

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 1 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
1	7	04	009	I011	34	<b>TOTAL:</b>	<b>985,976,898,334</b>	<b>720,376,707,792</b>	<b>545,404,042,223</b>		<b>174,972,665,569</b>	<b>265,600,190,542</b>
						Gobierno	9,210,881,077	3,315,917,187			3,315,917,187	5,894,963,890
						<b>Asuntos de Orden Público y de Seguridad Interior</b>	<b>9,210,881,077</b>	<b>3,315,917,187</b>			<b>3,315,917,187</b>	<b>5,894,963,890</b>
						Sistema Nacional de Seguridad Pública	9,210,881,077	3,315,917,187			3,315,917,187	5,894,963,890
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	9,210,881,077	3,315,917,187			3,315,917,187	5,894,963,890
						FASP	9,210,881,077	3,315,917,187			3,315,917,187	5,894,963,890
						No Distribuible Geográficamente	9,210,881,077	3,315,917,187			3,315,917,187	5,894,963,890
2	2	07	005	I003		Desarrollo Social	976,766,017,257	717,060,790,605	545,404,042,223		171,656,748,382	259,705,226,652
						<b>Vivienda y Servicios a la Comunidad</b>	<b>297,667,302,276</b>	<b>58,745,238,429</b>			<b>58,745,238,429</b>	<b>238,922,063,847</b>
						Desarrollo Regional	297,667,302,276	58,745,238,429			58,745,238,429	238,922,063,847
						Fondo de Aportaciones para la Infraestructura Social	115,981,896,018					115,981,896,018
						FAIS Entidades	14,058,689,539					14,058,689,539
					01	Aguascalientes	67,656,782					67,656,782
					02	Baja California	116,021,274					116,021,274
					03	Baja California Sur	46,458,562					46,458,562
					04	Campeche	176,268,616					176,268,616
					05	Coahuila	128,445,055					128,445,055
					06	Colima	83,790,511					83,790,511
					07	Chiapas	2,151,300,058					2,151,300,058
					08	Chihuahua	242,099,441					242,099,441
					09	Leyenda de la EF NO localizada	311,778,871					311,778,871
					10	Durango	166,148,381					166,148,381
					11	Guanajuato	441,240,900					441,240,900
					12	Guerrero	1,169,106,759					1,169,106,759
					13	Hidalgo	396,055,492					396,055,492
					14	Jalisco	345,349,960					345,349,960
					15	Estado De México	1,206,396,140					1,206,396,140
					16	Michoacán	506,147,026					506,147,026
					17	Morelos	195,039,777					195,039,777

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 ( pesos )

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 2 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	177,517,157					177,517,157
					19	Nuevo León	157,851,869					157,851,869
					20	Oaxaca	1,228,520,227					1,228,520,227
					21	Puebla	1,036,314,793					1,036,314,793
					22	Querétaro	133,814,138					133,814,138
					23	Quintana Roo	198,269,782					198,269,782
					24	San Luis Potosí	396,810,559					396,810,559
					25	Sinaloa	179,696,384					179,696,384
					26	Sonora	150,203,314					150,203,314
					27	Tabasco	363,145,170					363,145,170
					28	Tamaulipas	202,174,538					202,174,538
					29	Tlaxcala	147,372,823					147,372,823
					30	Veracruz	1,400,015,640					1,400,015,640
					31	Yucatán	339,097,786					339,097,786
					32	Zacatecas	184,523,064					184,523,064
					34	No Distribuible Geográficamente	14,058,690					14,058,690
				1004		FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	101,923,206,479					101,923,206,479
					01	Aguascalientes	490,500,641					490,500,641
					02	Baja California	841,135,308					841,135,308
					03	Baja California Sur	336,817,000					336,817,000
					04	Campeche	1,277,918,723					1,277,918,723
					05	Coahuila	931,205,705					931,205,705
					06	Colima	607,467,539					607,467,539
					07	Chiapas	15,596,574,584					15,596,574,584
					08	Chihuahua	1,755,181,471					1,755,181,471
					09	Leyenda de la EF NO localizada	2,260,345,971					2,260,345,971
					10	Durango	1,204,548,672					1,204,548,672
					11	Guanajuato	3,198,924,564					3,198,924,564
					12	Guerrero	8,475,833,347					8,475,833,347
					13	Hidalgo	2,871,337,729					2,871,337,729
					14	Jalisco	2,503,730,893					2,503,730,893
					15	Estado De México	8,746,175,277					8,746,175,277
					16	Michoacán	3,669,483,401					3,669,483,401
					17	Morelos	1,414,006,573					1,414,006,573

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 3 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Suma	Corriente		Otros	Inversión	
									Servicios Personales				
									Aportaciones Federales	Otros			
					18	Nayarit	1,286,970,446						1,286,970,446
					19	Nuevo León	1,144,400,310						1,144,400,310
					20	Oaxaca	8,906,571,304						8,906,571,304
					21	Puebla	7,513,113,253						7,513,113,253
					22	Querétaro	970,130,673						970,130,673
					23	Quintana Roo	1,437,423,581						1,437,423,581
					24	San Luis Potosí	2,876,811,843						2,876,811,843
					25	Sinaloa	1,302,769,472						1,302,769,472
					26	Sonora	1,088,949,531						1,088,949,531
					27	Tabasco	2,632,743,265						2,632,743,265
					28	Tamaulipas	1,465,732,429						1,465,732,429
					29	Tlaxcala	1,068,428,928						1,068,428,928
					30	Veracruz	10,149,885,078						10,149,885,078
					31	Yucatán	2,458,403,642						2,458,403,642
					32	Zacatecas	1,337,762,120						1,337,762,120
					34	No Distribuible Geográficamente	101,923,206						101,923,206
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	117,490,476,858	58,745,238,429			58,745,238,429		58,745,238,429
				1005		FORTAMUN	117,490,476,858	58,745,238,429			58,745,238,429		58,745,238,429
					01	Aguascalientes	1,325,240,954	661,957,193			661,957,193		663,283,761
					02	Baja California	3,415,908,654	1,706,244,663			1,706,244,663		1,709,663,991
					03	Baja California Sur	778,279,212	388,750,077			388,750,077		389,529,135
					04	Campeche	845,407,131	422,280,439			422,280,439		423,126,692
					05	Coahuila	2,976,629,429	1,486,824,910			1,486,824,910		1,489,804,519
					06	Colima	675,076,019	337,200,134			337,200,134		337,875,885
					07	Chiapas	5,110,435,332	2,552,659,890			2,552,659,890		2,557,775,442
					08	Chihuahua	3,456,993,984	1,726,766,765			1,726,766,765		1,730,227,219
					09	Leyenda de la EF NO localizada	9,724,967,806	4,857,616,552			4,857,616,552		4,867,351,254
					10	Durango	1,702,772,300	850,533,912			850,533,912		852,238,388
					11	Guanajuato	5,667,936,242	2,831,131,316			2,831,131,316		2,836,804,926
					12	Guerrero	3,226,883,453	1,611,826,669			1,611,826,669		1,615,056,784
					13	Hidalgo	2,881,364,737	1,439,240,244			1,439,240,244		1,442,124,493
					14	Jalisco	7,768,983,260	3,880,603,250			3,880,603,250		3,888,380,010

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 ( pesos )

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 4 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	15,668,914,949	7,826,615,175			7,826,615,175	7,842,299,774
					16	Michoacán	4,438,455,686	2,217,006,393			2,217,006,393	2,221,449,293
					17	Morelos	1,782,585,655	890,400,643			890,400,643	892,185,012
					18	Nayarit	1,121,513,365	560,195,364			560,195,364	561,318,001
					19	Nuevo León	5,403,907,483	2,699,249,083			2,699,249,083	2,704,658,400
					20	Oaxaca	3,792,808,692	1,894,506,044			1,894,506,044	1,898,302,648
					21	Puebla	5,971,870,330	2,982,946,241			2,982,946,241	2,988,924,089
					22	Querétaro	2,217,311,917	1,107,546,193			1,107,546,193	1,109,765,724
					23	Quintana Roo	1,755,458,257	876,850,521			876,850,521	878,607,736
					24	San Luis Potosí	2,562,167,894	1,279,801,581			1,279,801,581	1,282,366,313
					25	Sinaloa	2,756,977,244	1,377,108,754			1,377,108,754	1,379,868,490
					26	Sonora	2,703,032,264	1,350,163,263			1,350,163,263	1,352,869,001
					27	Tabasco	2,229,394,781	1,113,581,577			1,113,581,577	1,115,813,204
					28	Tamaulipas	3,223,272,514	1,610,023,007			1,610,023,007	1,613,249,507
					29	Tlaxcala	1,274,983,246	636,853,493			636,853,493	638,129,753
					30	Veracruz	7,318,943,956	3,655,808,843			3,655,808,843	3,663,135,113
					31	Yucatán	2,121,670,056	1,059,773,131			1,059,773,131	1,061,896,925
					32	Zacatecas	1,472,839,579	735,682,632			735,682,632	737,156,947
			010		34	No Distribuible Geográficamente	117,490,477	117,490,477			117,490,477	
						Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas FAFEF	64,194,929,400					64,194,929,400
				1012		01 Aguascalientes	537,042,971					537,042,971
						02 Baja California	1,673,112,629					1,673,112,629
						03 Baja California Sur	339,855,445					339,855,445
						04 Campeche	313,850,397					313,850,397
						05 Coahuila	1,025,883,649					1,025,883,649
						06 Colima	337,984,614					337,984,614
						07 Chiapas	5,597,094,636					5,597,094,636
						08 Chihuahua	1,666,105,461					1,666,105,461
						09 Leyenda de la EF NO localizada	2,833,357,885					2,833,357,885
						10 Durango	923,196,614					923,196,614
						11 Guanajuato	2,611,650,803					2,611,650,803
						12 Guerrero	2,697,159,190					2,697,159,190

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 5 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Suma	Corriente		Otros	Inversión	
									Servicios Personales				
									Aportaciones Federales	Otros			
					13	Hidalgo	1,776,678,527						1,776,678,527
					14	Jalisco	3,572,378,809						3,572,378,809
					15	Estado De México	9,749,996,672						9,749,996,672
					16	Michoacán	2,623,632,491						2,623,632,491
					17	Morelos	1,035,119,873						1,035,119,873
					18	Nayarit	738,911,076						738,911,076
					19	Nuevo León	1,846,222,764						1,846,222,764
					20	Oaxaca	2,893,560,906						2,893,560,906
					21	Puebla	3,798,418,340						3,798,418,340
					22	Querétaro	845,484,176						845,484,176
					23	Quintana Roo	786,361,370						786,361,370
					24	San Luis Potosí	1,156,420,428						1,156,420,428
					25	Sinaloa	1,460,358,086						1,460,358,086
					26	Sonora	1,159,078,343						1,159,078,343
					27	Tabasco	1,042,742,058						1,042,742,058
					28	Tamaulipas	1,507,983,178						1,507,983,178
					29	Tlaxcala	913,524,405						913,524,405
					30	Veracruz	4,574,701,983						4,574,701,983
					31	Yucatán	1,196,935,557						1,196,935,557
					32	Zacatecas	895,931,135						895,931,135
					34	No Distribuible Geográficamente	64,194,929						64,194,929
	<b>3</b>					<b>Salud</b>	<b>135,589,430,616</b>	<b>134,961,641,502</b>	<b>83,713,964,018</b>		<b>51,247,677,484</b>	<b>627,789,114</b>	
		01				Prestación de Servicios de Salud a la Comunidad	32,818,244,974	32,711,716,848	22,395,816,777		10,315,900,071	106,528,126	
			004			Fondo de Aportaciones para los Servicios de Salud	32,818,244,974	32,711,716,848	22,395,816,777		10,315,900,071	106,528,126	
				1002		FASSA	32,818,244,974	32,711,716,848	22,395,816,777		10,315,900,071	106,528,126	
					01	Aguascalientes	538,632,885	538,632,885	342,102,299		196,530,586		
					02	Baja California	734,666,137	733,710,796	521,267,006		212,443,790	955,341	
					03	Baja California Sur	341,093,282	340,868,433	234,444,049		106,424,384	224,849	
					04	Campeche	549,283,144	549,283,144	350,184,045		199,099,099		
					05	Coahuila	647,416,452	644,081,194	450,586,071		193,495,123	3,335,258	
					06	Colima	475,453,254	475,453,254	276,525,989		198,927,265		
					07	Chiapas	1,515,902,274	1,515,851,018	1,029,856,665		485,994,353	51,256	
					08	Chihuahua	909,931,359	909,912,936	634,870,329		275,042,607	18,423	

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SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 6 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					09	Leyenda de la EF NO localizada	1,495,872,401	1,494,381,045	1,322,375,450		172,005,595	1,491,356
					10	Durango	715,088,097	715,088,097	500,100,196		214,987,901	
					11	Guanajuato	1,118,020,272	1,118,020,272	798,744,611		319,275,661	
					12	Guerrero	1,679,174,374	1,675,982,797	1,156,552,777		519,430,020	3,191,577
					13	Hidalgo	1,071,080,421	1,071,080,421	715,859,395		355,221,026	
					14	Jalisco	1,676,551,131	1,675,438,091	1,398,755,583		276,682,508	1,113,040
					15	Estado De México	3,464,268,565	3,464,268,565	2,604,354,856		859,913,709	
					16	Michoacán	1,163,250,055	1,158,581,680	726,417,807		432,163,873	4,668,375
					17	Morelos	606,924,993	594,578,223	423,826,812		170,751,411	12,346,770
					18	Nayarit	556,900,600	555,205,042	338,274,438		216,930,604	1,695,558
					19	Nuevo León	1,055,043,170	1,017,411,654	674,762,060		342,649,594	37,631,516
					20	Oaxaca	1,449,062,246	1,449,062,246	920,160,806		528,901,440	
					21	Puebla	1,189,893,860	1,189,893,860	766,589,947		423,303,913	
					22	Querétaro	614,651,956	614,651,956	447,418,162		167,233,794	
					23	Quintana Roo	609,727,925	609,727,925	388,989,808		220,738,117	
					24	San Luis Potosí	655,413,645	655,413,645	489,940,714		165,472,931	
					25	Sinaloa	869,772,805	869,772,805	545,070,126		324,702,679	
					26	Sonora	904,895,830	904,654,451	626,099,565		278,554,886	241,379
					27	Tabasco	900,365,832	900,132,965	556,574,418		343,558,547	232,867
					28	Tamaulipas	1,093,846,838	1,079,229,100	867,700,470		211,528,630	14,617,738
					29	Tlaxcala	549,234,419	549,185,723	297,012,093		252,173,630	48,696
					30	Veracruz	2,208,094,269	2,183,430,142	1,135,147,797		1,048,282,345	24,664,127
					31	Yucatán	709,089,660	709,089,660	520,024,305		189,065,355	
					32	Zacatecas	749,642,823	749,642,823	335,228,128		414,414,695	
		02				Prestación de Servicios de Salud a la Persona	89,645,620,481	89,308,072,987	54,923,322,407		34,384,750,580	337,547,494
			004			Fondo de Aportaciones para los Servicios de Salud	89,645,620,481	89,308,072,987	54,923,322,407		34,384,750,580	337,547,494
				1002		FASSA	89,645,620,481	89,308,072,987	54,923,322,407		34,384,750,580	337,547,494
					01	Aguascalientes	1,499,159,321	1,499,159,321	843,358,081		655,801,240	
					02	Baja California	2,130,114,093	2,125,849,365	1,280,876,058		844,973,307	4,264,728
					03	Baja California Sur	1,008,669,165	1,007,522,378	573,664,160		433,858,218	1,146,787
					04	Campeche	1,463,080,934	1,463,080,934	860,494,688		602,586,246	
					05	Coahuila	1,866,898,005	1,818,983,382	1,107,190,105		711,793,277	47,914,623
					06	Colima	1,302,577,434	1,302,577,434	676,625,594		625,951,840	

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(pesos)

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 7 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					07	Chiapas	4,075,571,659	4,075,513,479	2,530,840,077		1,544,673,402	58,180
					08	Chihuahua	2,541,961,216	2,540,278,813	1,553,916,953		986,361,860	1,682,403
					09	Leyenda de la EF NO localizada	3,898,731,192	3,886,724,412	3,249,340,873		637,383,539	12,006,780
					10	Durango	2,114,927,637	2,114,927,637	1,223,532,738		891,394,899	
					11	Guanajuato	3,087,030,512	3,087,030,512	1,954,617,919		1,132,412,593	
					12	Guerrero	4,681,979,987	4,680,130,739	2,841,845,986		1,838,284,753	1,849,248
					13	Hidalgo	2,952,609,211	2,946,484,995	1,751,304,598		1,195,180,397	6,124,216
					14	Jalisco	4,347,003,482	4,347,003,482	3,423,824,141		923,179,341	
					15	Estado De México	9,504,057,846	9,504,057,846	6,399,447,974		3,104,609,872	
					16	Michoacán	3,165,083,759	3,143,237,579	1,777,455,012		1,365,782,567	21,846,180
					17	Morelos	1,518,653,367	1,517,623,245	1,037,163,675		480,459,570	1,030,122
					18	Nayarit	1,590,713,036	1,588,082,854	830,602,459		757,480,395	2,630,182
					19	Nuevo León	2,325,091,609	2,282,369,304	1,656,445,875		625,923,429	42,722,305
					20	Oaxaca	4,178,742,725	4,057,004,764	2,251,023,738		1,805,981,026	121,737,961
					21	Puebla	3,531,100,766	3,531,100,766	1,875,849,203		1,655,251,563	
					22	Querétaro	1,730,012,778	1,730,012,778	1,099,273,190		630,739,588	
					23	Quintana Roo	1,550,457,828	1,550,457,828	951,928,964		598,528,864	
					24	San Luis Potosí	1,767,846,690	1,767,846,690	1,203,534,624		564,312,066	
					25	Sinaloa	2,496,349,368	2,496,349,368	1,339,382,709		1,156,966,659	
					26	Sonora	2,318,983,302	2,318,542,666	1,532,290,947		786,251,719	440,636
					27	Tabasco	2,348,177,434	2,348,177,434	1,361,783,780		986,393,654	
					28	Tamaulipas	2,759,958,827	2,736,363,557	2,131,320,328		605,043,229	23,595,270
					29	Tlaxcala	1,597,901,888	1,589,942,436	729,807,777		860,134,659	7,959,452
					30	Veracruz	6,037,059,545	6,005,689,910	2,777,750,682		3,227,939,228	31,369,635
					31	Yucatán	1,886,847,626	1,877,678,840	1,272,554,504		605,124,336	9,168,786
					32	Zacatecas	2,232,678,808	2,232,678,808	824,274,995		1,408,403,813	
					34	No Distribuible Geográficamente	135,589,431	135,589,431			135,589,431	
		03				Generación de Recursos para la Salud	5,667,347,647	5,538,237,092	2,378,678,957		3,159,558,135	129,110,555
			004			Fondo de Aportaciones para los Servicios de Salud	5,667,347,647	5,538,237,092	2,378,678,957		3,159,558,135	129,110,555
				1002		FASSA	5,667,347,647	5,538,237,092	2,378,678,957		3,159,558,135	129,110,555
					01	Aguascalientes	86,426,063	86,426,063	36,522,607		49,903,456	
					02	Baja California	101,107,600	100,711,905	55,404,490		45,307,415	395,695
					03	Baja California Sur	49,276,390	49,052,163	24,841,413		24,210,750	224,227
					04	Campeche	95,856,774	91,472,662	37,230,595		54,242,067	4,384,112

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 8 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					05	Coahuila	105,252,793	104,073,861	47,916,474		56,157,387	1,178,932
					06	Colima	72,022,465	72,022,465	29,309,106		42,713,359	
					07	Chiapas	275,447,621	275,447,621	109,459,769		165,987,852	
					08	Chihuahua	124,062,124	124,062,124	67,439,604		56,622,520	
					09	Leyenda de la EF NO localizada	447,632,563	444,091,317	140,557,229		303,534,088	3,541,246
					10	Durango	130,354,839	110,113,858	52,997,722		57,116,136	20,240,981
					11	Guanajuato	144,889,219	144,889,219	84,726,187		60,163,032	
					12	Guerrero	247,378,361	247,094,651	122,943,248		124,151,403	283,710
					13	Hidalgo	148,308,059	148,171,465	75,851,265		72,320,200	136,594
					14	Jalisco	246,457,412	246,457,412	148,665,852		97,791,560	
					15	Estado De México	430,746,533	430,746,533	276,816,953		153,929,580	
					16	Michoacán	189,080,343	189,032,379	77,006,521		112,025,858	47,964
					17	Morelos	119,605,049	117,756,938	44,966,969		72,789,969	1,848,111
					18	Nayarit	93,399,121	92,853,307	35,932,826		56,920,481	545,814
					19	Nuevo León	146,740,466	146,740,466	71,716,165		75,024,301	
					20	Oaxaca	283,639,261	283,639,261	97,502,310		186,136,951	
					21	Puebla	223,470,612	223,470,612	81,225,330		142,245,282	
					22	Querétaro	131,016,657	123,712,378	47,585,923		76,126,455	7,304,279
					23	Quintana Roo	98,176,689	98,176,689	41,247,964		56,928,725	
					24	San Luis Potosí	123,296,900	123,296,900	52,141,222		71,155,678	
					25	Sinaloa	150,488,107	131,600,643	57,943,129		73,657,514	18,887,464
					26	Sonora	138,130,004	137,631,096	66,469,685		71,161,411	498,908
					27	Tabasco	153,368,805	133,541,584	58,961,316		74,580,268	19,827,221
					28	Tamaulipas	165,007,190	145,094,766	92,369,981		52,724,785	19,912,424
					29	Tlaxcala	101,815,694	97,738,395	31,581,095		66,157,300	4,077,299
					30	Veracruz	614,583,799	592,667,937	120,505,971		472,161,966	21,915,862
					31	Yucatán	98,475,908	94,616,196	55,172,173		39,444,023	3,859,712
					32	Zacatecas	131,834,226	131,834,226	35,667,863		96,166,363	
		04	004			Rectoría del Sistema de Salud	7,458,217,514	7,403,614,575	4,016,145,877		3,387,468,698	54,602,939
						Fondo de Aportaciones para los Servicios de Salud	7,458,217,514	7,403,614,575	4,016,145,877		3,387,468,698	54,602,939
				1002		FASSA	7,458,217,514	7,403,614,575	4,016,145,877		3,387,468,698	54,602,939
					01	Aguascalientes	109,991,564	109,991,564	61,317,208		48,674,356	
					02	Baja California	261,443,929	260,731,428	93,657,356		167,074,072	712,501
					03	Baja California Sur	77,189,763	76,699,323	41,990,103		34,709,220	490,440



**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 9 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					04	Campeche	108,070,624	108,070,624	62,907,209		45,163,415	
					05	Coahuila	124,833,043	124,833,043	80,895,928		43,937,115	
					06	Colima	92,574,706	92,574,706	49,523,718		43,050,988	
					07	Chiapas	399,502,399	399,445,009	185,038,010		214,406,999	57,390
					08	Chihuahua	196,351,867	189,986,809	113,631,645		76,355,164	6,365,058
					09	Leyenda de la EF NO localizada	270,349,745	270,054,097	237,574,891		32,479,206	295,648
					10	Durango	153,601,360	153,601,360	89,566,417		64,034,943	
					11	Guanajuato	254,411,145	252,530,293	143,015,585		109,514,708	1,880,852
					12	Guerrero	375,745,954	373,917,633	207,784,437		166,133,196	1,828,321
					13	Hidalgo	268,326,978	263,005,289	128,212,125		134,793,164	5,321,689
					14	Jalisco	309,360,978	304,214,730	250,316,509		53,898,221	5,146,248
					15	Estado De México	719,153,679	719,153,679	467,936,002		251,217,677	
					16	Michoacán	390,615,347	384,509,729	130,087,418		254,422,311	6,105,618
					17	Morelos	120,309,669	119,820,803	75,882,399		43,938,404	488,866
					18	Nayarit	123,920,230	123,344,467	60,740,875		62,603,592	575,763
					19	Nuevo León	250,249,438	234,954,244	121,113,855		113,840,389	15,295,194
					20	Oaxaca	362,672,736	362,672,736	164,801,615		197,871,121	
					21	Puebla	353,022,205	353,022,205	136,900,313		216,121,892	
					22	Querétaro	125,927,244	125,927,244	80,348,545		45,578,699	
					23	Quintana Roo	135,448,257	135,448,257	69,655,575		65,792,682	
					24	San Luis Potosí	168,175,810	168,175,810	87,943,572		80,232,238	
					25	Sinaloa	244,603,561	244,603,561	97,925,253		146,678,308	
					26	Sonora	204,583,907	203,192,631	112,079,120		91,113,511	1,391,276
					27	Tabasco	215,544,729	215,544,729	99,689,626		115,855,103	
					28	Tamaulipas	210,949,224	207,524,614	155,713,680		51,810,934	3,424,610
					29	Tlaxcala	117,173,662	116,012,787	53,350,005		62,662,782	1,160,875
					30	Veracruz	416,170,579	413,515,006	203,206,267		210,308,739	2,655,573
					31	Yucatán	137,314,334	135,907,317	93,106,637		42,800,680	1,407,017
					32	Zacatecas	160,628,848	160,628,848	60,233,979		100,394,869	
	5					<b>Educación</b>	<b>526,339,891,962</b>	<b>506,184,518,271</b>	<b>461,690,078,205</b>		<b>44,494,440,066</b>	<b>20,155,373,691</b>
		01				Educación Básica	509,692,165,811	496,792,726,649	454,186,986,926		42,605,739,723	12,899,439,162
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	496,792,726,649	496,792,726,649	454,186,986,926		42,605,739,723	
				1013		FONE Servicios Personales	454,186,986,926	454,186,986,926	454,186,986,926			
					01	Aguascalientes	7,421,453,440	7,421,453,440	7,421,453,440			

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 10 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					02	Baja California	12,793,963,032	12,793,963,032	12,793,963,032				
					03	Baja California Sur	5,690,474,001	5,690,474,001	5,690,474,001				
					04	Campeche	5,475,556,121	5,475,556,121	5,475,556,121				
					05	Coahuila	12,990,338,129	12,990,338,129	12,990,338,129				
					06	Colima	4,214,363,638	4,214,363,638	4,214,363,638				
					07	Chiapas	20,325,634,657	20,325,634,657	20,325,634,657				
					08	Chihuahua	15,549,869,171	15,549,869,171	15,549,869,171				
					10	Durango	9,405,998,927	9,405,998,927	9,405,998,927				
					11	Guanajuato	17,562,092,776	17,562,092,776	17,562,092,776				
					12	Guerrero	23,021,584,403	23,021,584,403	23,021,584,403				
					13	Hidalgo	18,621,251,978	18,621,251,978	18,621,251,978				
					14	Jalisco	23,453,616,636	23,453,616,636	23,453,616,636				
					15	Estado De México	37,001,004,303	37,001,004,303	37,001,004,303				
					16	Michoacán	22,417,063,847	22,417,063,847	22,417,063,847				
					17	Morelos	9,325,582,673	9,325,582,673	9,325,582,673				
					18	Nayarit	6,407,502,879	6,407,502,879	6,407,502,879				
					19	Nuevo León	17,480,120,697	17,480,120,697	17,480,120,697				
					20	Oaxaca	30,330,791,757	30,330,791,757	30,330,791,757				
					21	Puebla	20,184,229,344	20,184,229,344	20,184,229,344				
					22	Querétaro	8,573,945,395	8,573,945,395	8,573,945,395				
					23	Quintana Roo	7,162,827,940	7,162,827,940	7,162,827,940				
					24	San Luis Potosí	13,952,118,951	13,952,118,951	13,952,118,951				
					25	Sinaloa	13,397,420,806	13,397,420,806	13,397,420,806				
					26	Sonora	10,178,742,103	10,178,742,103	10,178,742,103				
					27	Tabasco	8,801,969,418	8,801,969,418	8,801,969,418				
					28	Tamaulipas	16,048,331,346	16,048,331,346	16,048,331,346				
					29	Tlaxcala	6,832,804,135	6,832,804,135	6,832,804,135				
					30	Veracruz	33,786,157,735	33,786,157,735	33,786,157,735				
					31	Yucatán	7,512,964,218	7,512,964,218	7,512,964,218				
					32	Zacatecas	8,267,212,470	8,267,212,470	8,267,212,470				
				1014		FONE Otros de Gasto Corriente	11,823,374,615	11,823,374,615				11,823,374,615	
					01	Aguascalientes	180,145,033	180,145,033				180,145,033	
					05	Coahuila	7,127,056	7,127,056				7,127,056	
					06	Colima	46,697,011	46,697,011				46,697,011	
					07	Chiapas	1,023,341,580	1,023,341,580				1,023,341,580	

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

SEPTIEMBRE DE 2023

**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

Página: 11 de 16

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
						08 Chihuahua	177,330,604	177,330,604			177,330,604		
						10 Durango	463,989,486	463,989,486			463,989,486		
						11 Guanajuato	1,131,564,121	1,131,564,121			1,131,564,121		
						12 Guerrero	766,522,132	766,522,132			766,522,132		
						14 Jalisco	284,368,961	284,368,961			284,368,961		
						15 Estado De México	768,220,877	768,220,877			768,220,877		
						16 Michoacán	875,274,531	875,274,531			875,274,531		
						18 Nayarit	241,201,458	241,201,458			241,201,458		
						21 Puebla	960,834,141	960,834,141			960,834,141		
						22 Querétaro	26,078,408	26,078,408			26,078,408		
						24 San Luis Potosí	839,512,789	839,512,789			839,512,789		
						25 Sinaloa	127,909,410	127,909,410			127,909,410		
						26 Sonora	509,217,161	509,217,161			509,217,161		
						27 Tabasco	590,442,491	590,442,491			590,442,491		
						28 Tamaulipas	48,181,527	48,181,527			48,181,527		
						29 Tlaxcala	106,441,099	106,441,099			106,441,099		
						30 Veracruz	1,763,488,613	1,763,488,613			1,763,488,613		
						31 Yucatán	218,794,980	218,794,980			218,794,980		
						32 Zacatecas	654,867,771	654,867,771			654,867,771		
						34 No Distribuible Geográficamente	11,823,375	11,823,375			11,823,375		
				1015		FONE Gasto de Operación	17,901,857,336	17,901,857,336			17,901,857,336		
						01 Aguascalientes	197,050,497	197,050,497			197,050,497		
						02 Baja California	1,195,351,953	1,195,351,953			1,195,351,953		
						03 Baja California Sur	240,239,054	240,239,054			240,239,054		
						04 Campeche	138,016,124	138,016,124			138,016,124		
						05 Coahuila	606,411,362	606,411,362			606,411,362		
						06 Colima	152,119,096	152,119,096			152,119,096		
						07 Chiapas	788,037,856	788,037,856			788,037,856		
						08 Chihuahua	475,073,635	475,073,635			475,073,635		
						10 Durango	272,466,164	272,466,164			272,466,164		
						11 Guanajuato	573,249,971	573,249,971			573,249,971		
						12 Guerrero	624,215,724	624,215,724			624,215,724		
						13 Hidalgo	320,419,324	320,419,324			320,419,324		
						14 Jalisco	1,002,267,701	1,002,267,701			1,002,267,701		
						15 Estado De México	3,629,418,147	3,629,418,147			3,629,418,147		

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 12 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					16	Michoacán	565,091,053	565,091,053			565,091,053	
					17	Morelos	209,806,161	209,806,161			209,806,161	
					18	Nayarit	186,312,086	186,312,086			186,312,086	
					19	Nuevo León	1,222,840,909	1,222,840,909			1,222,840,909	
					20	Oaxaca	795,430,101	795,430,101			795,430,101	
					21	Puebla	901,102,109	901,102,109			901,102,109	
					22	Querétaro	214,303,016	214,303,016			214,303,016	
					23	Quintana Roo	199,658,140	199,658,140			199,658,140	
					24	San Luis Potosí	322,900,420	322,900,420			322,900,420	
					25	Sinaloa	331,521,504	331,521,504			331,521,504	
					26	Sonora	418,190,747	418,190,747			418,190,747	
					27	Tabasco	277,963,878	277,963,878			277,963,878	
					28	Tamaulipas	537,943,141	537,943,141			537,943,141	
					29	Tlaxcala	194,229,501	194,229,501			194,229,501	
					30	Veracruz	785,616,213	785,616,213			785,616,213	
					31	Yucatán	241,368,336	241,368,336			241,368,336	
					32	Zacatecas	265,341,556	265,341,556			265,341,556	
					34	No Distribuible Geográficamente	17,901,857	17,901,857			17,901,857	
				1016		FONE Fondo de Compensación	12,880,507,772	12,880,507,772			12,880,507,772	
					02	Baja California	278,007,046	278,007,046			278,007,046	
					07	Chiapas	2,520,467,066	2,520,467,066			2,520,467,066	
					11	Guanajuato	1,276,984,377	1,276,984,377			1,276,984,377	
					15	Estado De México	7,610,428,797	7,610,428,797			7,610,428,797	
					21	Puebla	753,329,108	753,329,108			753,329,108	
					26	Sonora	198,781,414	198,781,414			198,781,414	
					31	Yucatán	229,629,456	229,629,456			229,629,456	
					34	No Distribuible Geográficamente	12,880,508	12,880,508			12,880,508	
			007			Fondo de Aportaciones Múltiples	12,899,439,162					12,899,439,162
				1007		FAM Infraestructura Educativa Básica	12,899,439,162					12,899,439,162
					34	No Distribuible Geográficamente	12,899,439,162					12,899,439,162
		02				Educación Media Superior	6,749,354,890	5,798,021,252	5,338,013,346		460,007,906	951,333,638
			007			Fondo de Aportaciones Múltiples	951,333,638					951,333,638
				1008		FAM Infraestructura Educativa Media Superior y Superior	951,333,638					951,333,638

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 13 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable							
								Suma	Corriente		Otros	Inversión			
									Servicios Personales						
									Aportaciones Federales	Otros					
			008		34	No Distribuible Geográficamente	951,333,638								
				1009		Fondo de Aportaciones para la Educación Tecnológica y de Adultos	5,798,021,252	5,798,021,252	5,338,013,346		460,007,906		951,333,638		
						FAETA Educación Tecnológica	5,798,021,252	5,798,021,252	5,338,013,346		460,007,906				
					01	Aguascalientes	90,488,770	90,488,770	80,996,865		9,491,905				
					02	Baja California	179,509,403	179,509,403	170,927,342		8,582,061				
					03	Baja California Sur	44,890,110	44,890,110	43,067,157		1,822,953				
					04	Campeche	54,017,042	54,017,042	51,990,667		2,026,375				
					05	Coahuila	196,149,033	196,149,033	183,410,742		12,738,291				
					06	Colima	54,685,180	54,685,180	53,464,664		1,220,516				
					07	Chiapas	220,817,767	220,817,767	173,695,682		47,122,085				
					08	Chihuahua	212,573,381	212,573,381	185,494,804		27,078,577				
					10	Durango	55,121,705	55,121,705	54,334,149		787,556				
					11	Guanajuato	314,317,836	314,317,836	281,914,603		32,403,233				
					12	Guerrero	184,922,583	184,922,583	158,228,432		26,694,151				
					13	Hidalgo	86,609,031	86,609,031	81,152,266		5,456,765				
					14	Jalisco	339,775,293	339,775,293	318,741,193		21,034,100				
					15	Estado De México	996,532,710	996,532,710	978,287,952		18,244,758				
					16	Michoacán	256,440,029	256,440,029	249,533,870		6,906,159				
					17	Morelos	94,962,468	94,962,468	83,828,814		11,133,654				
					18	Nayarit	66,492,637	66,492,637	65,317,826		1,174,811				
					19	Nuevo León	296,450,677	296,450,677	227,981,697		68,468,980				
					21	Puebla	209,135,560	209,135,560	198,515,574		10,619,986				
					22	Querétaro	70,663,638	70,663,638	59,622,248		11,041,390				
					23	Quintana Roo	129,517,232	129,517,232	120,801,021		8,716,211				
					24	San Luis Potosí	116,998,075	116,998,075	110,584,214		6,413,861				
					25	Sinaloa	302,918,261	302,918,261	256,766,417		46,151,844				
					26	Sonora	298,786,829	298,786,829	284,599,710		14,187,119				
					27	Tabasco	145,965,933	145,965,933	142,443,665		3,522,268				
					28	Tamaulipas	230,087,269	230,087,269	221,835,368		8,251,901				
					29	Tlaxcala	58,000,270	58,000,270	56,750,928		1,249,342				
					30	Veracruz	302,057,738	302,057,738	285,220,168		16,837,570				
					31	Yucatán	131,538,026	131,538,026	114,874,474		16,663,552				
					32	Zacatecas	51,798,745	51,798,745	43,630,834		8,167,911				
					34	No Distribuible Geográficamente	5,798,021	5,798,021			5,798,021				

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 14 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
		03	007			Educación Superior	6,304,600,891					6,304,600,891
				1008		Fondo de Aportaciones Múltiples	6,304,600,891					6,304,600,891
					34	FAM Infraestructura Educativa Media Superior y Superior	6,304,600,891					6,304,600,891
		05				No Distribuible Geográficamente	6,304,600,891					6,304,600,891
			008			Educación para Adultos	3,593,770,370	3,593,770,370	2,165,077,933		1,428,692,437	
						Fondo de Aportaciones para la Educación Tecnológica y de Adultos	3,593,770,370	3,593,770,370	2,165,077,933		1,428,692,437	
				1010		FAETA Educación de Adultos	3,593,770,370	3,593,770,370	2,165,077,933		1,428,692,437	
				01		Aguascalientes	59,557,052	59,557,052	37,580,198		21,976,854	
				02		Baja California	104,494,338	104,494,338	73,048,225		31,446,113	
				03		Baja California Sur	45,717,291	45,717,291	33,314,607		12,402,684	
				04		Campeche	84,070,609	84,070,609	51,421,035		32,649,574	
				05		Coahuila	166,470,160	166,470,160	68,398,540		98,071,620	
				06		Colima	50,158,170	50,158,170	37,339,355		12,818,815	
				07		Chiapas	255,070,582	255,070,582	164,117,542		90,953,040	
				08		Chihuahua	105,628,669	105,628,669	69,533,427		36,095,242	
				10		Durango	89,114,055	89,114,055	60,886,226		28,227,829	
				11		Guanajuato	151,221,263	151,221,263	111,588,191		39,633,072	
				12		Guerrero	138,327,073	138,327,073	76,855,682		61,471,391	
				13		Hidalgo	110,192,768	110,192,768	68,620,301		41,572,467	
				14		Jalisco	157,385,394	157,385,394	95,437,767		61,947,627	
				15		Estado De México	203,885,352	203,885,352	119,164,853		84,720,499	
				16		Michoacán	155,643,840	155,643,840	87,575,564		68,068,276	
				17		Morelos	83,525,336	83,525,336	55,907,583		27,617,753	
				18		Nayarit	76,603,886	76,603,886	48,553,563		28,050,323	
				20		Oaxaca	198,316,163	198,316,163	107,991,676		90,324,487	
				21		Puebla	179,003,263	179,003,263	102,322,521		76,680,742	
				22		Querétaro	97,427,016	97,427,016	66,586,132		30,840,884	
				23		Quintana Roo	64,563,321	64,563,321	41,566,883		22,996,438	
				24		San Luis Potosí	100,924,748	100,924,748	58,048,482		42,876,266	
				25		Sinaloa	106,930,433	106,930,433	66,967,197		39,963,236	
				26		Sonora	106,463,256	106,463,256	70,473,418		35,989,838	
				27		Tabasco	101,319,806	101,319,806	51,879,946		49,439,860	
				28		Tamaulipas	104,422,946	104,422,946	68,411,137		36,011,809	

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
(pesos)

SEPTIEMBRE DE 2023

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 15 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					29	Tlaxcala	58,710,526	58,710,526	38,508,290		20,202,236	
					30	Veracruz	251,637,085	251,637,085	119,079,779		132,557,306	
					31	Yucatán	102,960,222	102,960,222	65,763,715		37,196,507	
					32	Zacatecas	80,431,977	80,431,977	48,136,098		32,295,879	
					34	No Distribuible Geográficamente	3,593,770	3,593,770			3,593,770	
						<b>Protección Social</b>	<b>17,169,392,403</b>	<b>17,169,392,403</b>			<b>17,169,392,403</b>	
						Otros Grupos Vulnerables	17,169,392,403	17,169,392,403			17,169,392,403	
						Fondo de Aportaciones Múltiples	17,169,392,403	17,169,392,403			17,169,392,403	
						FAM Asistencia Social	17,169,392,403	17,169,392,403			17,169,392,403	
					01	Aguascalientes	179,639,567	179,639,567			179,639,567	
					02	Baja California	350,555,203	350,555,203			350,555,203	
					03	Baja California Sur	122,096,267	122,096,267			122,096,267	
					04	Campeche	190,480,740	190,480,740			190,480,740	
					05	Coahuila	297,766,824	297,766,824			297,766,824	
					06	Colima	126,243,159	126,243,159			126,243,159	
					07	Chiapas	1,269,261,412	1,269,261,412			1,269,261,412	
					08	Chihuahua	357,517,090	357,517,090			357,517,090	
					09	Leyenda de la EF NO localizada	730,661,645	730,661,645			730,661,645	
					10	Durango	247,267,661	247,267,661			247,267,661	
					11	Guanajuato	783,631,724	783,631,724			783,631,724	
					12	Guerrero	787,942,293	787,942,293			787,942,293	
					13	Hidalgo	495,033,128	495,033,128			495,033,128	
					14	Jalisco	850,498,803	850,498,803			850,498,803	
					15	Estado De México	1,829,214,989	1,829,214,989			1,829,214,989	
					16	Michoacán	740,276,747	740,276,747			740,276,747	
					17	Morelos	311,899,027	311,899,027			311,899,027	
					18	Nayarit	181,652,551	181,652,551			181,652,551	
					19	Nuevo León	476,527,496	476,527,496			476,527,496	
					20	Oaxaca	891,516,177	891,516,177			891,516,177	
					21	Puebla	1,091,928,277	1,091,928,277			1,091,928,277	
					22	Querétaro	285,499,517	285,499,517			285,499,517	
					23	Quintana Roo	290,790,515	290,790,515			290,790,515	
					24	San Luis Potosí	433,844,530	433,844,530			433,844,530	
					25	Sinaloa	342,912,964	342,912,964			342,912,964	
					26	Sonora	322,699,401	322,699,401			322,699,401	

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2024**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2023

**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios** Página: 16 de 16

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					27	Tabasco	449,025,460	449,025,460			449,025,460	
					28	Tamaulipas	380,364,692	380,364,692			380,364,692	
					29	Tlaxcala	228,800,374	228,800,374			228,800,374	
					30	Veracruz	1,452,573,512	1,452,573,512			1,452,573,512	
					31	Yucatán	394,129,048	394,129,048			394,129,048	
					32	Zacatecas	259,972,218	259,972,218			259,972,218	
					34	No Distribuible Geográficamente	17,169,392	17,169,392			17,169,392	