

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

(pesos)

ENERO DE 2020

| | | |
|--|---|-----------------------|
| ENTIDAD: GYN Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado | SECTOR: Entidad no Coordinada Sectorialmente | Página: 1 de 2 |
|--|---|-----------------------|

| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|--|-----------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | GASTO PROGRAMABLE | 349,442,405,744 | 101,915,605,744 | 44,737,503,512 | 56,056,149,080 | 168,000,000 | 953,953,152 | 245,711,100,000 | 1,815,700,000 | 1,815,700,000 | | |
| 1 | | 3 | | | Gobierno | 248,852,031 | 248,852,031 | 225,057,617 | 23,794,414 | | | | | | | |
| | | | 04 | | Coordinación de la Política de Gobierno | 248,852,031 | 248,852,031 | 225,057,617 | 23,794,414 | | | | | | | |
| | | | | | Función Pública | 248,852,031 | 248,852,031 | 225,057,617 | 23,794,414 | | | | | | | |
| | | | | 001 | Apoyo a la función pública y buen gobierno | 216,323,599 | 216,323,599 | 193,303,943 | 23,019,656 | | | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 216,323,599 | 216,323,599 | 193,303,943 | 23,019,656 | | | | | | | |
| | | | | 012 | Comercialización de productos básicos en Tiendas y Farmacias del ISSSTE | 17,145,565 | 17,145,565 | 16,848,657 | 296,908 | | | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 17,145,565 | 17,145,565 | 16,848,657 | 296,908 | | | | | | | |
| | | | | 013 | Préstamos hipotecarios y FOVISSSTE | 15,382,867 | 15,382,867 | 14,905,017 | 477,850 | | | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 15,382,867 | 15,382,867 | 14,905,017 | 477,850 | | | | | | | |
| 2 | | 3 | | | Desarrollo Social | 349,080,567,173 | 101,553,767,173 | 44,434,459,355 | 55,997,354,666 | 168,000,000 | 953,953,152 | 245,711,100,000 | 1,815,700,000 | 1,815,700,000 | | |
| | | | 02 | | Salud | 63,186,450,700 | 61,370,750,700 | 32,113,142,860 | 28,877,652,474 | | 379,955,366 | | 1,815,700,000 | 1,815,700,000 | | |
| | | | | | Prestación de Servicios de Salud a la Persona | 63,186,450,700 | 61,370,750,700 | 32,113,142,860 | 28,877,652,474 | | 379,955,366 | | 1,815,700,000 | 1,815,700,000 | | |
| | | | | 003 | Cobertura de la atención médica preventiva | 5,295,994,612 | 5,295,994,612 | 5,051,559,502 | 239,139,688 | | 5,295,422 | | | | | |
| | | | | E043 | Prevención y Control de Enfermedades | 5,295,994,612 | 5,295,994,612 | 5,051,559,502 | 239,139,688 | | 5,295,422 | | | | | |
| | | | | 004 | Cobertura de la atención médica curativa | 26,055,487,976 | 26,055,487,976 | 16,916,035,717 | 8,777,201,762 | | 362,250,497 | | | | | |
| | | | | E044 | Atención a laSalud | 26,055,487,976 | 26,055,487,976 | 16,916,035,717 | 8,777,201,762 | | 362,250,497 | | | | | |
| | | | | 005 | Otros Servicios de Salud | 31,834,968,112 | 30,019,268,112 | 10,145,547,641 | 19,861,311,024 | | 12,409,447 | | 1,815,700,000 | 1,815,700,000 | | |
| | | | | E018 | Suministro de Claves de Medicamentos | 18,527,811,721 | 18,527,811,721 | 31,145,998 | 18,496,665,723 | | | | | | | |
| | | | | E044 | Atención a laSalud | 1,208,172,121 | 1,208,172,121 | 273,136,422 | 935,035,699 | | | | | | | |
| | | | | K011 | Proyectos de infraestructura social. | 1,815,700,000 | | | | | | 1,815,700,000 | 1,815,700,000 | | | |
| | | | | M002 | Gastos Administrativos por Operación de Fondos y Seguros | 10,283,284,270 | 10,283,284,270 | 9,841,265,221 | 429,609,602 | | 12,409,447 | | | | | |
| | | | | 01 | Protección Social | 285,894,116,473 | 40,183,016,473 | 12,321,316,495 | 27,119,702,192 | 168,000,000 | 573,997,786 | 245,711,100,000 | | | | |
| | | | | | Enfermedad e incapacidad | 4,584,318,507 | 280,223,739 | 112,223,739 | | 168,000,000 | | 4,304,094,768 | | | | |
| | | | | 006 | Pago de riesgos de trabajo y subsidios y ayudas | 3,031,243,930 | 227,343,317 | 59,343,317 | | 168,000,000 | | 2,803,900,613 | | | | |
| | | | | J019 | Pensiones por Riesgos de Trabajo | 2,801,357,985 | 33,423,893 | 33,423,893 | | | | 2,767,934,092 | | | | |
| | | | | J020 | Subsidios y Ayudas | 229,885,945 | 193,919,424 | 25,919,424 | | 168,000,000 | | 35,966,521 | | | | |
| | | | | 007 | Pago de Pensiones por Invalidez y Vida | 1,553,074,577 | 52,880,422 | 52,880,422 | | | | 1,500,194,155 | | | | |
| | | | | J021 | Pensiones por Invalidez | 26,440,211 | 26,440,211 | 26,440,211 | | | | | | | | |
| | | | | J022 | Pensiones por Causa de Muerte | 1,526,634,366 | 26,440,211 | 26,440,211 | | | | 1,500,194,155 | | | | |
| | | | | 02 | Edad Avanzada | 242,861,717,623 | 1,454,712,391 | 599,385,229 | 855,327,162 | | | 241,407,005,232 | | | | |
| | | | | 008 | Pago de pensiones por retiro, cesantía en edad avanzada y vejez | 10,006,752,508 | 66,417,238 | 66,417,238 | | | | 9,940,335,270 | | | | |
| | | | | J024 | Pensiones por Cesantía | 268,226,547 | 33,208,619 | 33,208,619 | | | | 235,017,928 | | | | |
| | | | | J025 | Pensiones por Vejez | 9,738,525,961 | 33,208,619 | 33,208,619 | | | | 9,705,317,342 | | | | |
| | | | | 009 | Pago de Pensiones y Jubilaciones a la población derechohabiente del ISSSTE | 231,696,321,638 | 229,651,676 | 229,651,676 | | | | 231,466,669,962 | | | | |
| | | | | J026 | Pensiones y Jubilaciones | 230,625,611,850 | 176,142,242 | 176,142,242 | | | | 230,449,469,608 | | | | |
| | | | | J027 | Indemnizaciones Globales | 113,380,518 | 26,640,003 | 26,640,003 | | | | 86,740,515 | | | | |
| | | | | J028 | Pagos de Funeral | 957,329,270 | 26,869,431 | 26,869,431 | | | | 930,459,839 | | | | |
| | | | | 010 | PENSIONISSSTE, administración de las cuentas individuales de los trabajadores | 1,158,643,477 | 1,158,643,477 | 303,316,315 | 855,327,162 | | | | | | | |
| | | | | M002 | Gastos Administrativos por Operación de Fondos y Seguros | 1,158,643,477 | 1,158,643,477 | 303,316,315 | 855,327,162 | | | | | | | |

