# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

( pesos )

ENERO DE 2020

**ENTIDAD: UIR CFE Suministrador de Servicios Básicos**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 843,267,693,533 | 840,957,551,337 | 6,890,874,746 | 643,510,430,212 | | 190,556,246,379 | 2,300,142,196 | 10,000,000 | 10,000,000 | | |
| 2 | | | | | Desarrollo Social | 2,300,142,196 | | | | | | 2,300,142,196 | | | | |
| | **6** | | | | **Protección Social** | 2,300,142,196 | | | | | | 2,300,142,196 | | | | |
| | | 02 | | | Edad Avanzada | 2,300,142,196 | | | | | | 2,300,142,196 | | | | |
| | | | **012** | | **Pensiones y jubilaciones para el personal** | 2,300,142,196 | | | | | | 2,300,142,196 | | | | |
| | | | | J001 | Pago de pensiones y jubilaciones | 2,300,142,196 | | | | | | 2,300,142,196 | | | | |
| 3 | | | | | Desarrollo Económico | 840,967,551,337 | 840,957,551,337 | 6,890,874,746 | 643,510,430,212 | | 190,556,246,379 | | 10,000,000 | 10,000,000 | | |
| | **3** | | | | **Combustibles y Energía** | 840,967,551,337 | 840,957,551,337 | 6,890,874,746 | 643,510,430,212 | | 190,556,246,379 | | 10,000,000 | 10,000,000 | | |
| | | 05 | | | Electricidad | 840,967,551,337 | 840,957,551,337 | 6,890,874,746 | 643,510,430,212 | | 190,556,246,379 | | 10,000,000 | 10,000,000 | | |
| | | | **017** | | **Comercialización de Energía Eléctrica** | 840,967,551,337 | 840,957,551,337 | 6,890,874,746 | 643,510,430,212 | | 190,556,246,379 | | 10,000,000 | 10,000,000 | | |
| | | | | E581 | Comercialización de energía eléctrica y productos asociados | 840,957,551,337 | 840,957,551,337 | 6,890,874,746 | 643,510,430,212 | | 190,556,246,379 | | | | | |
| | | | | K029 | Programas de adquisiciones | 10,000,000 | | | | | | | 10,000,000 | 10,000,000 | | |
| | | | | | GASTO NO PROGRAMABLE | **66,744,153,044** | | | | | | | | | | |
| | | | | | ESTADO DE RESULTADOS | **6,120,000,000** | | | | | | | | | | |
| | | | | | INTERESES, COMISIONES Y GASTO DE LA DEUDA | | | | | | | | | | | |
| | | | | | DEPRECIACIONES | **120,000,000** | | | | | | | | | | |
| | | | | | RESERVAS | **6,000,000,000** | | | | | | | | | | |
| | | | | | AUMENTOS DE ACTIVO | **51,236,027,998** | | | | | | | | | | |
| | | | | | DISMINUCIONES DE PASIVO | **9,388,125,046** | | | | | | | | | | |
| | | | | | DISMINUCIONES DE CAPITAL / PATRIMONIO | | | | | | | | | | | |
| | | | | | OTROS | | | | | | | | | | | |
| | | | | | **GASTO TOTAL** | **910,011,846,577** | | | | | | | | | | |