

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

SEPTIEMBRE DE 2015

RAMO: 03 Poder Judicial											Página: 1 de 1		
	Gasto Total	Gasto Corriente					Pensiones y Jubilaciones	Gasto de Inversión					
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente		Suma	Inversión Física	Subsidios	Otros de Inversión		
<b>Total Ramo</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
<b>Por Unidad Responsable (UR):</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
Sector Central	68,116,316,565	59,907,453,343	52,010,497,393	7,695,405,853	5,952,564	195,597,533		8,208,863,222	5,776,436,572		2,432,426,650		
100 Suprema Corte de Justicia de la Nación	5,087,491,930	4,561,377,431	3,574,383,192	918,594,217	5,952,564	62,447,458		526,114,499	526,114,499				
110 Consejo de la Judicatura Federal	60,372,115,835	52,749,042,403	46,297,351,812	6,337,002,373		114,688,218		7,623,073,432	5,190,646,782		2,432,426,650		
210 Sala Superior	1,809,542,865	1,782,665,828	1,435,195,151	329,594,980		17,875,697		26,877,037	26,877,037				
211 Salas Regionales	847,165,935	814,367,681	703,567,238	110,214,283		586,160		32,798,254	32,798,254				
<b>En Clasificación Funcional:</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
<b>01 Gobierno</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
02 Justicia	68,116,316,565	59,907,453,343	52,010,497,393	7,695,405,853	5,952,564	195,597,533		8,208,863,222	5,776,436,572		2,432,426,650		
<b>Por Grupo y Modalidad de Programas (Pps):</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
<b>Desempeño de las Funciones</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
R Específicos	68,116,316,565	59,907,453,343	52,010,497,393	7,695,405,853	5,952,564	195,597,533		8,208,863,222	5,776,436,572		2,432,426,650		
<b>Por Programas Presupuestarios (Pps):</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
<b>Desempeño de las Funciones</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
<b>Específicos</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>		
R001 Otras Actividades	68,116,316,565	59,907,453,343	52,010,497,393	7,695,405,853	5,952,564	195,597,533		8,208,863,222	5,776,436,572		2,432,426,650		