

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANALÍTICO DE PLAZAS Y REMUNERACIONES

SEPTIEMBRE DE 2015

RAMO: 41 Comisión Federal de Competencia Económica

| Descripción | Analítico de Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|---|---------------------|------------|-------|-----------|--|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total | | 368 | | | | | | | | | |
| Comisionada Presidente | CP1 | 1 | | 3,499,149 | 2,477,953 | 1,021,197 | 62,194 | 54,179 | 47,876 | 339,816 | 517,131 |
| Comisionado | CM1 | 6 | | 3,434,528 | 2,469,346 | 965,183 | 62,194 | 54,179 | 47,775 | 338,654 | 462,380 |
| Secretario Ejecutivo/Jefe de Unidad/Titular Contraloría Interna | TU1 | 4 | | 3,406,759 | 2,454,835 | 951,925 | 55,636 | 42,258 | 47,605 | 336,163 | 470,263 |
| Director General | DG1 | 12 | | 3,051,927 | 2,201,200 | 850,727 | 55,636 | 42,258 | 44,354 | 301,922 | 406,557 |
| Director General Adjunto | DGAC5 | 2 | | 2,589,860 | 1,923,574 | 666,287 | 50,937 | 38,868 | 40,487 | 264,061 | 271,934 |
| Director General Adjunto | DGAC3 | 5 | | 2,264,517 | 1,672,673 | 591,845 | 50,937 | 38,868 | 37,552 | 230,190 | 234,299 |
| Director General Adjunto | DGAB4 | 12 | | 1,977,180 | 1,454,498 | 522,682 | 47,226 | 36,191 | 34,999 | 200,435 | 203,831 |
| Director General Adjunto | DGAA5 | 19 | | 1,733,347 | 1,264,781 | 468,566 | 49,046 | 37,504 | 32,779 | 174,971 | 174,265 |
| Director General Adjunto | DGAA1 | 2 | | 1,517,255 | 1,099,809 | 417,446 | 47,226 | 36,191 | 30,849 | 152,552 | 150,628 |
| Director de Área | DAC5 | 6 | | 1,671,478 | 1,221,017 | 450,461 | 45,473 | 34,926 | 31,413 | 168,773 | 169,876 |
| Director de Área | DAC4 | 9 | | 1,385,927 | 1,009,105 | 376,822 | 36,456 | 28,422 | 28,934 | 139,433 | 143,577 |
| Director de Área | DAC3 | 3 | | 1,368,661 | 1,000,696 | 367,966 | 31,128 | 24,578 | 28,835 | 137,865 | 145,558 |
| Director de Área | DAB4 | 18 | | 1,155,051 | 840,921 | 314,130 | 25,742 | 20,693 | 26,966 | 115,859 | 124,870 |
| Director de Área | DAA5 | 30 | | 1,003,044 | 718,736 | 284,308 | 31,128 | 24,578 | 25,536 | 99,801 | 103,264 |
| Director de Área | DAA1 | 10 | | 861,197 | 614,304 | 246,893 | 25,742 | 20,693 | 24,314 | 85,265 | 90,878 |
| Subdirector de Área | SDB5 | 4 | | 857,885 | 613,244 | 244,641 | 25,742 | 20,693 | 22,364 | 85,122 | 90,719 |
| Subdirector de Área | SDB4 | 1 | | 790,865 | 562,140 | 228,725 | 25,111 | 20,238 | 21,766 | 78,172 | 83,438 |
| Subdirector de Área | SDB3 | 6 | | 725,352 | 511,037 | 214,316 | 25,742 | 20,693 | 21,168 | 71,324 | 75,388 |
| Subdirector de Área | SDB2 | 19 | | 719,030 | 506,742 | 212,288 | 25,111 | 20,238 | 21,118 | 70,693 | 75,128 |
| Subdirector de Área | SDB1 | 24 | | 618,796 | 429,443 | 189,353 | 25,111 | 20,238 | 20,214 | 60,258 | 63,533 |
| Subdirector de Área | SDA5 | 12 | | 605,801 | 420,267 | 185,534 | 24,193 | 19,575 | 20,106 | 58,945 | 62,715 |
| Subdirector de Área | SDA3 | 33 | | 537,885 | 367,045 | 170,840 | 25,111 | 20,238 | 19,484 | 51,834 | 54,173 |
| Jefe de Departamento | SDA1 | 19 | | 478,104 | 323,388 | 154,717 | 22,456 | 18,323 | 18,973 | 45,725 | 49,241 |
| Jefe de Departamento | JDB4 | 1 | | 537,256 | 368,662 | 168,594 | 23,308 | 18,937 | 18,929 | 51,906 | 55,513 |
| Jefe de Departamento | JDB2 | 5 | | 477,531 | 323,388 | 154,144 | 22,456 | 18,323 | 18,400 | 45,725 | 49,241 |
| Jefe de Departamento | JDA5 | 9 | | 426,034 | 283,674 | 142,360 | 22,456 | 18,323 | 17,935 | 40,364 | 43,284 |
| Jefe de Departamento | JDA3 | 12 | | 379,880 | 248,836 | 131,044 | 21,635 | 17,730 | 17,527 | 35,594 | 38,558 |
| Jefe de Departamento | JDA1 | 6 | | 340,255 | 218,278 | 121,977 | 21,635 | 17,730 | 17,170 | 31,469 | 33,974 |
| Enlace de Alta Responsabilidad | AAC4 | 2 | | 350,535 | 224,152 | 126,383 | 20,843 | 17,160 | 16,526 | 32,197 | 39,657 |
| Enlace de Alta Responsabilidad | AAC3 | 3 | | 343,214 | 219,208 | 124,006 | 20,081 | 16,610 | 16,468 | 31,468 | 39,379 |
| Enlace de Alta Responsabilidad | AAC2 | 13 | | 325,894 | 206,527 | 119,367 | 19,347 | 16,080 | 16,320 | 29,697 | 37,924 |
| Enlace de Alta Responsabilidad | AAC1 | 6 | | 310,295 | 194,497 | 115,798 | 19,347 | 16,080 | 16,179 | 28,073 | 36,119 |
| Enlace de Alta Responsabilidad | AAB5 | 10 | | 297,274 | 183,078 | 114,196 | 20,843 | 17,160 | 16,045 | 26,652 | 33,495 |
| Enlace de Alta Responsabilidad | AAA5 | 8 | | 232,873 | 135,441 | 97,431 | 18,640 | 15,570 | 15,488 | 20,043 | 27,691 |
| Enlace de Alta Responsabilidad | AAA1 | 1 | | 187,628 | 100,549 | 87,079 | 18,640 | 15,570 | 15,080 | 15,332 | 22,458 |
| Profesional Dictaminador | POA | 23 | | 227,907 | 115,879 | 112,028 | 24,942 | 44,865 | 1,356 | 2,345 | 38,520 |

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLITICO DE PLAZAS Y REMUNERACIONES

SEPTIEMBRE DE 2015

RAMO: 41 Comisión Federal de Competencia Económica

| Descripción | Analítico de Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|---------------------------------|---------------------|--------|-------|---------|--|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Prof. De Dictam. Especializados | POB | 3 | | 226,825 | 114,947 | 111,878 | 24,866 | 44,808 | 1,345 | 2,339 | 38,520 |
| Prof. Especializado | POC | 3 | | 220,542 | 110,724 | 109,817 | 24,024 | 44,187 | 1,295 | 2,271 | 38,040 |
| Jefe de Unidad | POD | 2 | | 212,099 | 103,148 | 108,951 | 23,794 | 44,017 | 1,207 | 2,252 | 37,680 |
| Técnico Especializado | POE | 3 | | 202,924 | 95,758 | 107,165 | 23,718 | 43,961 | 1,120 | 2,246 | 36,120 |
| Auxiliar de Administrador | POF | 1 | | 195,137 | 89,300 | 105,837 | 23,029 | 43,453 | 1,045 | 2,190 | 36,120 |