

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**GASTO NO PROGRAMABLE ANUAL ASOCIADO A PIDIREGAS DE INVERSIÓN DIRECTA POR PROYECTO: MONTO DE COSTO FINANCIERO Y OTROS**  
**GASTOS**

( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad           |                        | Página: 1 de 10       |                      |                      |                       |                       |                       |                        |  |
|---|------------------------|-----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|------------------------|--|
| Nombre del Proyecto                                 | Suma                   | Acumulado Hasta 2014  | 2015                 | 2016                 | 2017                  | 2018                  | 2019                  | Otros Años             |  |
| <b>TOTAL</b>  | <b>244,368,731,280</b> | <b>86,397,510,535</b> | <b>6,418,819,889</b> | <b>6,460,763,315</b> | <b>10,538,633,946</b> | <b>12,555,178,290</b> | <b>16,027,728,493</b> | <b>105,970,096,812</b> |  |
| 1 CG Cerro Prieto IV                                | 1,177,081,464          | 1,172,369,064         | 4,712,400            |                      |                       |                       |                       |                        |  |
| 2 CC Chihuahua                                      | 2,511,075,001          | 2,486,522,525         | 24,169,976           | 382,500              |                       |                       |                       |                        |  |
| 3 CCI Guerrero Negro II                             | 206,210,661            | 206,210,661           |                      |                      |                       |                       |                       |                        |  |
| 4 CC Monterrey II                                   | 4,442,331,998          | 4,442,331,998         |                      |                      |                       |                       |                       |                        |  |
| 5 CD Puerto San Carlos II                           | 460,725,503            | 460,725,503           |                      |                      |                       |                       |                       |                        |  |
| 6 CC Rosarito III (Unidades 8 y 9)                  | 5,777,522,230          | 5,372,391,372         | 270,087,244          | 135,043,614          |                       |                       |                       |                        |  |
| 7 CT Samalayuca II                                  | 14,762,308,507         | 13,480,027,195        | 371,851,705          | 334,218,953          | 290,653,305           | 241,764,327           | 43,793,022            |                        |  |
| 9 LT 211 Cable Submarino                            | 810,877,937            | 810,877,937           |                      |                      |                       |                       |                       |                        |  |
| 10 LT 214 y 215 Sureste-Peninsular                  | 2,139,039,345          | 2,129,526,126         | 9,513,219            |                      |                       |                       |                       |                        |  |
| 11 LT 216 y 217 Noroeste                            | 1,292,669,154          | 1,292,669,154         |                      |                      |                       |                       |                       |                        |  |
| 12 SE 212 y 213 SF6 Potencia y Distribución         | 2,615,397,237          | 2,615,397,237         |                      |                      |                       |                       |                       |                        |  |
| 13 SE 218 Noroeste                                  | 543,320,184            | 540,795,516           | 2,524,668            |                      |                       |                       |                       |                        |  |
| 14 SE 219 Sureste-Peninsular                        | 265,941,968            | 265,941,968           |                      |                      |                       |                       |                       |                        |  |
| 15 SE 220 Oriental-Centro                           | 655,571,109            | 655,571,109           |                      |                      |                       |                       |                       |                        |  |
| 16 SE 221 Occidental                                | 819,900,061            | 819,900,061           |                      |                      |                       |                       |                       |                        |  |
| 17 LT 301 Centro                                    | 257,119,759            | 257,119,759           |                      |                      |                       |                       |                       |                        |  |
| 18 LT 302 Sureste                                   | 286,598,682            | 286,598,682           |                      |                      |                       |                       |                       |                        |  |
| 19 LT 303 Ixtapa - Pie de la Cuesta                 | 177,469,765            | 177,469,765           |                      |                      |                       |                       |                       |                        |  |
| 20 LT 304 Noroeste                                  | 214,981,309            | 214,981,309           |                      |                      |                       |                       |                       |                        |  |
| 21 SE 305 Centro-Oriente                            | 270,194,941            | 270,194,941           |                      |                      |                       |                       |                       |                        |  |
| 22 SE 306 Sureste                                   | 289,660,949            | 289,660,949           |                      |                      |                       |                       |                       |                        |  |
| 23 SE 307 Noreste                                   | 190,717,654            | 190,717,654           |                      |                      |                       |                       |                       |                        |  |
| 24 SE 308 Noroeste                                  | 323,443,593            | 323,443,593           |                      |                      |                       |                       |                       |                        |  |
| 25 CG Los Azufres II y Campo Geotérmico             | 758,820,805            | 746,803,924           | 3,410,171            | 3,129,248            | 3,409,483             | 2,067,979             |                       |                        |  |
| 26 CH Manuel Moreno Torres (2a. Etapa)              | 765,707,747            | 738,613,620           | 12,100,464           | 6,536,068            | 4,607,503             | 3,850,092             |                       |                        |  |
| 27 LT 406 Red Asociada a Tuxpan II, III y IV        | 682,261,854            | 676,820,730           | 1,549,263            | 1,421,630            | 1,548,941             | 921,290               |                       |                        |  |
| 28 LT 407 Red Asociada a Altamira II, III y IV      | 2,045,141,285          | 2,037,181,262         | 2,261,554            | 2,075,261            | 2,261,095             | 1,362,113             |                       |                        |  |
| 29 LT 408 Naco-Nogales - Área Noroeste              | 235,431,246            | 235,431,246           |                      |                      |                       |                       |                       |                        |  |
| 30 LT 411 Sistema Nacional                          | 737,204,892            | 730,022,154           | 2,038,587            | 1,870,655            | 2,038,174             | 1,235,322             |                       |                        |  |
| 31 LT Manuel Moreno Torres Red Asociada (2a. Etapa) | 1,568,627,467          | 1,536,670,128         | 8,670,005            | 8,176,488            | 8,653,695             | 6,457,151             |                       |                        |  |
| 32 SE 401 Occidental - Central                      | 340,419,678            | 340,419,678           |                      |                      |                       |                       |                       |                        |  |
| 33 SE 402 Oriental - Peninsular                     | 304,942,603            | 304,910,810           | 31,793               |                      |                       |                       |                       |                        |  |
| 34 SE 403 Noreste                                   | 409,558,910            | 409,558,910           |                      |                      |                       |                       |                       |                        |  |
| 35 SE 404 Noroeste-Norte                            | 230,440,080            | 230,440,080           |                      |                      |                       |                       |                       |                        |  |
| 36 SE 405 Compensación Alta Tensión                 | 33,470,494             | 33,470,494            |                      |                      |                       |                       |                       |                        |  |
| 37 SE 410 Sistema Nacional                          | 977,611,556            | 977,611,556           |                      |                      |                       |                       |                       |                        |  |
| 38 CC El Sauz conversión de TG a CC                 | 613,277,383            | 598,520,426           | 5,677,371            | 3,135,796            | 3,278,591             | 2,665,199             |                       |                        |  |
| 39 LT 414 Norte-Occidental                          | 306,723,309            | 300,856,753           | 1,670,393            | 1,532,785            | 1,670,056             | 993,322               |                       |                        |  |

Cuadro 18

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**GASTOS**

( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad |  | Página: 2 de 10 |                      |             |             |             |             |             |               |
|---|--|-----------------|----------------------|-------------|-------------|-------------|-------------|-------------|---------------|
|   | Nombre del Proyecto  | Suma            | Acumulado Hasta 2014 | 2015        | 2016        | 2017        | 2018        | 2019        | Otros Años    |
| 40  | LT 502 Oriental - Norte  | 94,624,900      | 94,544,927           | 79,973      |             |             |             |             |               |
| 41  | LT 506 Saltillo-Cañada   | 1,469,639,129   | 1,442,287,778        | 7,760,512   | 7,121,217   | 7,758,936   | 4,710,686   |             |               |
| 42  | LT Red Asociada de la Central Tamazunchale                     | 605,379,278     | 573,982,897          | 16,699,109  | 7,972,570   | 3,491,093   | 3,233,609   |             |               |
| 43  | LT Red Asociada de la Central Río Bravo III                    | 300,641,467     | 295,599,047          | 1,376,051   | 1,292,207   | 1,373,833   | 1,000,329   |             |               |
| 44  | SE 412 Compensación Norte                                      | 82,903,187      | 82,903,187           |             |             |             |             |             |               |
| 45  | SE 413 Noroeste - Occidental                                   | 322,960,586     | 316,599,489          | 1,798,622   | 1,657,250   | 1,797,811   | 1,107,414   |             |               |
| 46  | SE 503 Oriental  | 82,879,443      | 82,879,443           |             |             |             |             |             |               |
| 47  | SE 504 Norte - Occidental                                      | 210,732,867     | 210,732,867          |             |             |             |             |             |               |
| 48  | CCI Baja California Sur I                                      | 261,239,391     | 242,684,515          | 7,583,491   | 5,233,120   | 3,771,955   | 1,966,310   |             |               |
| 49  | LT 609 Transmisión Noroeste - Occidental                       | 739,417,131     | 724,538,813          | 4,883,531   | 3,652,860   | 3,979,989   | 2,361,938   |             |               |
| 50  | LT 610 Transmisión Noroeste - Norte                            | 1,017,843,425   | 988,961,691          | 10,129,640  | 7,923,809   | 6,936,959   | 3,891,326   |             |               |
| 51  | LT 612 Subtransmisión Norte - Noreste                          | 148,398,969     | 146,747,441          | 1,352,046   | 299,482     |             |             |             |               |
| 52  | LT 613 Subtransmisión Occidental                               | 189,951,857     | 185,800,677          | 1,257,935   | 1,026,324   | 1,096,719   | 770,202     |             |               |
| 53  | LT 614 Subtransmisión Oriental                                 | 83,378,437      | 83,072,621           | 297,891     | 7,925       |             |             |             |               |
| 54  | LT 615 Subtransmisión Peninsular                               | 157,434,474     | 157,042,626          | 343,531     | 48,317      |             |             |             |               |
| 55  | LT Red Asociada de Transmisión de la CCI Baja California Sur I | 84,519,833      | 84,519,833           |             |             |             |             |             |               |
| 57  | LT 1012 Red de Transmisión Asociada a la CCC Baja California   | 51,747,017      | 46,952,670           | 2,322,815   | 1,581,775   | 790,888     | 98,869      |             |               |
| 58  | SE 607 Sistema Bajío - Oriental                                | 479,717,026     | 469,999,232          | 2,463,774   | 2,418,073   | 2,452,865   | 2,383,082   |             |               |
| 59  | SE 611 Subtransmisión Baja California - Noroeste               | 157,175,646     | 153,121,360          | 3,025,728   | 1,028,558   |             |             |             |               |
| 60  | SUV Suministro de vapor a las Centrales de Cerro Prieto        | 611,412,924     | 608,144,400          | 2,768,520   | 500,004     |             |             |             |               |
| 61  | CC Hermosillo Conversión de TG a CC                            | 402,031,368     | 392,526,625          | 3,119,747   | 2,333,571   | 2,542,539   | 1,508,886   |             |               |
| 62  | CCC Pacífico   | 3,361,584,742   | 1,736,706,718        | 171,251,186 | 101,858,572 | 145,842,691 | 267,255,076 | 209,003,661 | 729,666,838   |
| 63  | CH El Cajón  | 6,399,574,301   | 3,305,622,604        | 276,778,928 | 211,127,179 | 251,046,210 | 238,334,924 | 225,497,398 | 1,891,167,058 |
| 64  | LT Lineas Centro   | 33,299,471      | 33,115,121           | 167,107     | 17,243      |             |             |             |               |
| 65  | LT Red de Transmisión Asociada a la CH el Cajón                | 330,142,529     | 315,794,862          | 6,793,858   | 3,097,286   | 2,209,152   | 2,247,371   |             |               |
| 66  | LT Red de Transmisión Asociada a Altamira V                    | 440,951,983     | 415,382,087          | 13,595,611  | 6,897,056   | 2,874,610   | 2,202,619   |             |               |
| 67  | LT Red de Transmisión Asociada a la Laguna II                  | 150,041,838     | 150,041,838          |             |             |             |             |             |               |
| 68  | LT Red de Transmisión Asociada a el Pacífico                   | 453,539,995     | 284,148,494          | 49,277,827  | 40,428,552  | 31,650,207  | 22,980,355  | 13,971,807  | 11,082,753    |
| 69  | LT 707 Enlace Norte-Sur  | 252,595,735     | 252,595,735          |             |             |             |             |             |               |
| 70  | LT Riviera Maya  | 275,437,226     | 271,327,845          | 1,164,590   | 1,068,659   | 1,164,361   | 711,771     |             |               |
| 71  | PRR Presa Reguladora Amata                                     | 67,467,493      | 67,378,493           | 89,000      |             |             |             |             |               |
| 72  | RM Adolfo López Mateos   | 153,860,734     | 153,652,669          | 208,065     |             |             |             |             |               |
| 73  | RM Altamira  | 143,786,998     | 102,356,128          | 14,312,477  | 11,299,325  | 8,286,174   | 5,273,023   | 2,259,871   |               |
| 74  | RM Botello   | 30,157,816      | 28,511,934           | 533,756     | 383,173     | 398,993     | 329,960     |             |               |

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SEPTIEMBRE DE 2015

| Nombre del Proyecto |   | Suma        | Acumulado Hasta 2014 | 2015       | 2016       | 2017       | 2018       | 2019      | Otros Años |
|---------------------|---|-------------|----------------------|------------|------------|------------|------------|-----------|------------|
| 75 RM               | Carbón II   | 66,794,214  | 64,358,623           | 772,772    | 578,401    | 607,532    | 476,886    |           |            |
| 76 RM               | Carlos Rodríguez Rivero                           | 93,062,954  | 91,834,134           | 1,089,544  | 139,276    |            |            |           |            |
| 77 RM               | Dos Bocas   | 70,129,371  | 66,394,901           | 1,211,087  | 869,407    | 905,301    | 748,675    |           |            |
| 78 RM               | Emilio Portes Gil                                 | 1,862,622   | 1,862,622            |            |            |            |            |           |            |
| 79 RM               | Francisco Pérez Ríos                              | 555,900,640 | 507,704,828          | 21,601,137 | 14,970,683 | 8,798,617  | 2,825,375  |           |            |
| 80 RM               | Gomez Palacio                                     | 132,462,581 | 130,919,974          | 1,388,322  | 154,285    |            |            |           |            |
| 82 RM               | Huinalá   | 2,621,319   | 2,617,249            | 4,070      |            |            |            |           |            |
| 83 RM               | Ixtaczoquitlán                                    | 4,140,015   | 3,902,834            | 76,837     | 55,248     | 57,528     | 47,568     |           |            |
| 84 RM               | José Aceves Pozos (Mazatlán II)                   | 57,819,389  | 56,684,267           | 942,082    | 193,040    |            |            |           |            |
| 87 RM               | Gral. Manuel Alvarez Moreno (Manzanillo)          | 247,723,494 | 247,391,652          | 331,842    |            |            |            |           |            |
| 90 RM               | CT Puerto Libertad                                | 67,759,859  | 67,672,098           | 87,761     |            |            |            |           |            |
| 91 RM               | Punta Prieta                                      | 58,279,030  | 56,079,701           | 1,069,118  | 467,094    | 361,891    | 301,226    |           |            |
| 92 RM               | Salamanca   | 174,631,646 | 174,215,623          | 393,088    | 22,935     |            |            |           |            |
| 93 RM               | Tuxpango  | 94,525,790  | 92,115,626           | 791,209    | 584,598    | 631,309    | 403,048    |           |            |
| 94 RM               | CT Valle de México                                | 26,496,174  | 26,374,294           | 121,880    |            |            |            |           |            |
| 95 SE               | Norte   | 39,520,850  | 39,466,780           | 54,070     |            |            |            |           |            |
| 98 SE               | 705 Capacitores                                   | 17,260,236  | 17,237,393           | 22,843     |            |            |            |           |            |
| 99 SE               | 708 Compensación Dinámicas Oriental - Norte       | 258,013,340 | 252,757,209          | 1,725,228  | 1,290,463  | 1,406,024  | 834,416    |           |            |
| 100 SLT             | 701 Occidente-Centro                              | 381,001,992 | 355,488,845          | 12,150,709 | 7,008,746  | 3,942,443  | 2,411,249  |           |            |
| 101 SLT             | 702 Sureste-Peninsular                            | 145,731,460 | 130,684,093          | 6,446,946  | 4,379,839  | 2,710,257  | 1,258,609  | 251,716   |            |
| 102 SLT             | 703 Noreste-Norte                                 | 97,395,057  | 95,019,809           | 1,831,058  | 544,190    |            |            |           |            |
| 103 SLT             | 704 Baja California -Noroeste                     | 34,233,996  | 34,186,489           | 47,507     |            |            |            |           |            |
| 104 SLT             | 706 Sistemas Norte                                | 921,467,269 | 829,844,750          | 18,669,733 | 11,091,857 | 17,829,365 | 12,274,884 | 7,238,430 | 24,518,250 |
| 105 SLT             | 709 Sistemas Sur                                  | 545,874,687 | 533,348,683          | 4,111,416  | 3,075,331  | 3,350,731  | 1,988,526  |           |            |
| 106 CC              | Conversión El Encino de TG aCC                    | 447,500,126 | 421,302,348          | 14,656,513 | 7,288,951  | 2,340,824  | 1,911,490  |           |            |
| 107 CCI             | Baja California Sur II                            | 266,686,836 | 252,692,339          | 6,580,148  | 3,033,944  | 2,115,745  | 2,264,660  |           |            |
| 108 LT              | 807 Durango I                                     | 174,485,959 | 172,517,997          | 1,748,132  | 219,830    |            |            |           |            |
| 110 RM              | CCC Tula  | 22,214,929  | 21,761,422           | 376,380    | 77,127     |            |            |           |            |
| 111 RM              | CGT Cerro Prieto (U5)                             | 228,173,660 | 165,455,670          | 21,455,557 | 17,065,161 | 12,837,297 | 8,128,202  | 3,231,773 |            |
| 112 RM              | CT Carbón II Unidades 2 y 4                       | 68,065,782  | 65,758,389           | 757,625    | 549,928    | 586,082    | 413,758    |           |            |
| 113 RM              | CT Emilio Portes Gil Unidad 4                     | 140,622,761 | 136,968,080          | 2,826,889  | 767,984    | 59,808     |            |           |            |
| 114 RM              | CT Francisco Pérez Ríos Unidad 5                  | 156,037,220 | 150,726,100          | 2,682,503  | 1,100,055  | 958,484    | 570,078    |           |            |
| 117 RM              | CT Pdte. Adolfo López Mateos Unidades 3, 4, 5 y 6 | 198,206,268 | 190,345,495          | 4,771,978  | 2,448,597  | 640,198    |            |           |            |
| 118 RM              | CT Pdte. Plutarco Elías Calles Unidades 1 y 2     | 90,619,254  | 87,747,475           | 1,930,738  | 809,798    | 131,243    |            |           |            |
| 122 SE              | 811 Noroeste                                      | 53,381,730  | 52,694,118           | 609,674    | 77,938     |            |            |           |            |
| 123 SE              | 812 Golfo Norte                                   | 25,730,744  | 25,333,679           | 340,241    | 56,824     |            |            |           |            |
| 124 SE              | 813 División Bajío                                | 227,925,951 | 213,974,401          | 7,336,962  | 4,534,017  | 1,900,811  | 179,760    |           |            |

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|---|----------------|----------------------|-----------------|-------------|---------------|---------------|---------------|----------------|
| Nombre del Proyecto                                       | Suma           | Acumulado Hasta 2014 | 2015            | 2016        | 2017          | 2018          | 2019          | Otros Años     |
| 126 SLT 801 Altiplano                                     | 393,263,047    | 373,686,360          | 9,292,363       | 4,685,686   | 2,885,458     | 2,713,180     |               |                |
| 127 SLT 802 Tamaulipas                                    | 339,496,504    | 317,759,581          | 10,185,837      | 6,484,813   | 3,011,208     | 2,055,065     |               |                |
| 128 SLT 803 NOINE   | 497,319,386    | 280,500,256          | 7,444,781       | 2,937,462   | 1,210,337     | 3,847,950     | 37,397,790    | 163,980,810    |
| 130 SLT 806 Bajío   | 458,278,056    | 404,487,922          | 18,811,243      | 12,594,256  | 10,710,031    | 8,553,037     | 2,607,028     | 514,539        |
| 132 CE La Venta II  | 743,020,617    | 622,103,370          | 30,280,383      | 26,242,790  | 22,350,959    | 17,412,180    | 12,106,538    | 12,524,397     |
| 136 LT Red de Transmisión Asociada a la CE La Venta II    | 41,567,393     | 39,848,545           | 1,214,606       | 504,242     |               |               |               |                |
| 138 SE 911 Noreste  | 39,484,144     | 37,976,023           | 961,376         | 486,448     | 60,297        |               |               |                |
| 139 SE 912 División Oriente                               | 61,258,692     | 49,329,878           | 4,724,380       | 3,529,909   | 2,314,202     | 1,140,615     | 219,708       |                |
| 140 SE 914 División Centro Sur                            | 135,328,072    | 40,465,181           | 7,100,592       | 8,681,878   | 7,674,021     | 15,089,227    | 13,099,003    | 43,218,170     |
| 141 SE 915 Occidental                                     | 47,318,952     | 43,470,773           | 1,864,397       | 1,269,609   | 634,812       | 79,361        |               |                |
| 142 SLT 901 Pacífico                                      | 171,757,418    | 153,228,965          | 8,103,339       | 5,794,125   | 3,582,189     | 1,048,800     |               |                |
| 143 SLT 902 Istmo   | 372,765,987    | 346,492,811          | 12,226,995      | 7,977,650   | 4,209,856     | 1,858,675     |               |                |
| 144 SLT 903 Cabo - Norte                                  | 283,491,345    | 268,901,174          | 7,464,686       | 3,517,256   | 1,818,267     | 1,789,962     |               |                |
| 146 CH La Yesca   | 19,238,239,218 | 2,307,408,683        | 1,271,320,100   | 971,554,881 | 1,160,620,301 | 1,106,302,210 | 1,051,891,983 | 11,369,141,060 |
| 147 CCC Baja California                                   | 913,390,691    | 707,764,796          | 77,680,900      | 59,403,030  | 41,125,176    | 22,847,322    | 4,569,467     |                |
| 148 RFO Red de Fibra Optica Proyecto Sur                  | 117,533,408    | 112,622,841          | 2,894,852       | 1,248,710   | 429,624       | 236,171       | 101,210       |                |
| 149 RFO Red de Fibra Optica Proyecto Centro               | 320,215,828    | 299,003,709          | 12,667,604      | 6,172,357   | 1,478,623     | 893,535       |               |                |
| 150 RFO Red de Fibra Optica Proyecto Norte                | 217,921,037    | 202,422,902          | 7,148,451       | 4,475,051   | 2,285,667     | 1,263,994     | 227,159       | 97,813         |
| 151 SE 1006 Central----Sur                                | 91,271,614     | 42,538,238           | 12,238,791      | 9,659,808   | 8,828,834     | 7,585,250     | 5,119,365     | 5,301,328      |
| 152 SE 1005 Noroeste                                      | 260,139,172    | 187,192,089          | 19,948,844      | 13,077,094  | 12,805,381    | 8,941,810     | 5,899,864     | 12,274,090     |
| 156 RM Infiernillo  | 66,946,481     | 51,006,222           | 5,686,367       | 4,374,408   | 3,100,652     | 1,890,621     | 819,805       | 68,406         |
| 157 RM CT Francisco Pérez Ríos Unidades 1 y 2             | 734,670,979    | 532,370,982          | 68,650,044      | 53,299,157  | 42,553,370    | 28,111,210    | 9,686,216     |                |
| 158 RM CT Puerto Libertad Unidad 4                        | 62,502,811     | 61,087,225           | 1,056,679       | 358,907     |               |               |               |                |
| 159 RM CT Valle de México Unidades 5,6 y 7                | 17,728,523     | 17,329,744           | 330,985         | 67,794      |               |               |               |                |
| 160 RM CCC Samalayuca II                                  | 4,699,731      | 4,603,494            | 79,866          | 16,371      |               |               |               |                |
| 161 RM CCC El Sauz  | 18,967,059     | 17,592,890           | 648,689         | 420,964     | 225,706       | 78,810        |               |                |
| 162 RM CCC Huinala II                                     | 7,653,902      | 6,817,741            | 363,406         | 261,538     | 162,945       | 48,272        |               |                |
| 163 SE 1004 Compensación Dinámica Área Central            | 65,936,223     | 64,621,785           | 1,090,890       | 223,548     |               |               |               |                |
| 164 SE 1003 Subestaciones Eléctricas de Occidente         | 240,486,685    | 71,594,116           | 16,602,336      | 11,605,708  | 11,326,223    | 10,517,327    | 25,373,765    | 93,467,210     |
| 165 LT Red de Transmisión Asociada a la CC San Lorenzo    | 25,491,958     | 23,562,857           | 934,723         | 636,465     | 318,179       | 39,734        |               |                |
| 166 SLT 1002 Compensación y Transmisión Noreste - Sureste | 274,787,542    | 231,761,326          | 16,059,752      | 11,710,299  | 8,767,787     | 5,317,270     | 1,171,108     |                |
| 167 CC San Lorenzo Conversión de TG a CC                  | 850,595,191    | 444,797,698          | 76,096,493      | 68,626,283  | 61,094,323    | 53,839,904    | 43,083,607    | 103,056,883    |
| 168 SLT 1001 Red de Transmisión Baja -- Nogales           | 149,125,199    | 142,948,205          | 3,706,196       | 2,058,998   | 411,800       |               |               |                |
| 170 LT Red de Transmisión Asociada a la CH La Yesca       | 313,487,331    | 157,513,026          | 39,259,693      | 33,117,508  | 27,981,849    | 22,735,892    | 16,563,902    | 16,315,461     |

Cuadro 18

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**GASTO NO PROGRAMABLE ANUAL ASOCIADO A PIDIREGAS DE INVERSIÓN DIRECTA POR PROYECTO: MONTO DE COSTO FINANCIERO Y OTROS**  
**GASTOS**

( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad                          |               | Página: 5 de 10      |             |             |             |             |             |               |  |
|--|---------------|----------------------|-------------|-------------|-------------|-------------|-------------|---------------|--|
| Nombre del Proyecto  | Suma          | Acumulado Hasta 2014 | 2015        | 2016        | 2017        | 2018        | 2019        | Otros Años    |  |
| 171 CC Agua Prieta II (con campo solar)                            | 2,898,697,807 |                      | 449,481,625 | 330,231,390 | 376,096,874 | 339,404,490 | 302,712,107 | 1,100,771,321 |  |
| 176 LT Red de transmisión asociada a la CC Agua Prieta II          | 194,795,240   | 68,035,428           | 30,627,739  | 24,323,894  | 22,546,784  | 19,768,227  | 13,730,679  | 15,762,489    |  |
| 177 LT Red de Transmisión Asociada a la CE La Venta III            | 5,481,118     | 4,167,415            | 454,915     | 331,673     | 271,697     | 188,343     | 67,075      |               |  |
| 181 RM CN Laguna Verde   | 3,538,088,297 | 1,421,245,428        | 331,744,484 | 213,111,099 | 232,701,984 | 214,083,108 | 195,927,179 | 929,275,015   |  |
| 182 RM CT Puerto Libertad Unidades 2 y 3                           | 125,605,565   | 114,750,551          | 5,259,161   | 3,581,348   | 1,790,681   | 223,824     |             |               |  |
| 183 RM CT Punta Prieta Unidad 2                                    | 24,898,303    | 22,358,900           | 1,103,620   | 794,269     | 494,833     | 146,681     |             |               |  |
| 185 SE 1110 Compensación Capacitiva del Norte                      | 69,989,329    | 24,789,579           | 11,634,212  | 9,981,460   | 8,095,184   | 6,363,025   | 4,564,694   | 4,561,175     |  |
| 188 SE 1116 Transformación del Noreste                             | 1,377,522,450 | 564,226,959          | 124,232,756 | 114,917,428 | 154,094,914 | 129,579,265 | 93,116,764  | 197,354,364   |  |
| 189 SE 1117 Transformación de Guaymas                              | 63,116,326    | 33,966,903           | 7,545,578   | 6,475,067   | 5,247,502   | 4,142,093   | 2,980,318   | 2,758,865     |  |
| 190 SE 1120 Noroeste   | 269,814,170   | 83,922,198           | 38,673,122  | 20,031,035  | 20,911,826  | 27,680,225  | 21,163,205  | 57,432,559    |  |
| 191 SE 1121 Baja California  | 24,729,190    | 13,878,124           | 2,360,561   | 2,097,630   | 1,720,898   | 1,406,743   | 1,092,573   | 2,172,661     |  |
| 192 SE 1122 Golfo Norte  | 216,581,553   | 123,670,590          | 23,976,722  | 22,007,994  | 17,450,323  | 12,457,367  | 7,178,928   | 9,839,629     |  |
| 193 SE 1123 Norte  | 13,541,296    | 9,760,497            | 1,182,461   | 1,031,373   | 723,874     | 502,452     | 281,030     | 59,609        |  |
| 194 SE 1124 Bajío Centro   | 139,159,130   | 80,316,937           | 16,411,208  | 14,190,842  | 11,273,132  | 8,516,607   | 4,905,058   | 3,545,346     |  |
| 195 SE 1125 Distribución   | 424,988,759   | 283,792,096          | 44,373,565  | 29,151,916  | 28,286,778  | 20,111,315  | 12,099,179  | 7,173,910     |  |
| 197 SE 1127 Sureste  | 68,985,085    | 47,866,097           | 6,569,132   | 5,060,536   | 4,209,015   | 3,133,256   | 1,684,178   | 462,871       |  |
| 198 SE 1128 Centro Sur   | 169,820,364   | 25,153,094           | 18,811,901  | 19,566,635  | 21,798,094  | 18,015,964  | 13,833,021  | 52,641,655    |  |
| 199 SE 1129 Compensación redes                                     | 73,597,272    | 50,519,607           | 5,833,798   | 4,680,500   | 3,902,311   | 3,022,683   | 2,075,216   | 3,563,157     |  |
| 200 SLT 1111 Transmisión y Transformación del Central - Occidental | 327,712,460   | 100,976,680          | 53,213,308  | 43,936,322  | 40,348,931  | 35,019,497  | 23,408,097  | 30,809,625    |  |
| 201 SLT 1112 Transmisión y Transformación del Noroeste             | 301,538,550   | 102,873,023          | 45,251,066  | 36,744,541  | 33,401,032  | 28,680,018  | 19,879,290  | 34,709,580    |  |
| 202 SLT 1114 Transmisión y Transformación del Oriental             | 686,794,983   | 115,592,403          | 88,772,635  | 110,769,935 | 99,045,284  | 85,690,098  | 66,684,744  | 120,239,884   |  |
| 203 SLT 1118 Transmisión y Transformación del Norte                | 168,769,528   | 124,103,732          | 10,648,693  | 8,689,406   | 6,670,525   | 4,875,743   | 4,062,900   | 9,718,529     |  |
| 204 SLT 1119 Transmisión y Transformación del Sureste              | 616,948,370   | 418,900,214          | 70,012,525  | 44,820,248  | 42,861,741  | 28,067,605  | 11,517,350  | 768,687       |  |
| 205 SUV Suministro de 970 T/h a las Centrales de Cerro Prieto      | 607,109,509   | 446,089,064          | 54,474,656  | 42,654,855  | 33,624,795  | 22,619,000  | 7,093,539   | 553,600       |  |
| 206 SE 1206 Conversión a 400 kV de la LT Mazatlan II - La Higuera  | 300,600,156   | 230,287,858          | 25,852,334  | 20,079,628  | 14,306,892  | 8,631,174   | 1,442,270   |               |  |
| 207 SE 1213 COMPENSACION DE REDES                                  | 236,033,087   | 159,108,480          | 24,309,711  | 19,735,807  | 15,413,266  | 10,598,907  | 4,658,039   | 2,208,877     |  |
| 208 SE 1205 Compensación Oriental - Peninsular                     | 55,203,779    | 29,573,156           | 4,759,218   | 4,273,106   | 3,782,971   | 3,294,840   | 2,806,724   | 6,713,764     |  |
| 209 SE 1212 SUR - PENINSULAR                                       | 542,847,489   | 79,617,681           | 21,138,511  | 18,891,185  | 29,656,296  | 31,152,345  | 54,848,909  | 307,542,562   |  |
| 210 SLT 1204 Conversión a 400 kV del Área Peninsular               | 508,017,912   | 350,653,663          | 48,965,554  | 40,804,733  | 30,587,515  | 21,853,174  | 12,131,921  | 3,021,352     |  |
| 211 SLT 1203 Transmisión y Transformación Oriental - Sureste       | 703,523,989   | 440,433,160          | 74,353,303  | 63,348,074  | 48,650,680  | 35,944,458  | 23,140,210  | 17,654,104    |  |

Cuadro 18

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**GASTO NO PROGRAMABLE ANUAL ASOCIADO A PIDIREGAS DE INVERSIÓN DIRECTA POR PROYECTO: MONTO DE COSTO FINANCIERO Y OTROS**  
**GASTOS**

( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad                           |               |                      | Página: 6 de 10 |             |             |             |             |               |  |
|---|---------------|----------------------|-----------------|-------------|-------------|-------------|-------------|---------------|--|
| Nombre del Proyecto   | Suma          | Acumulado Hasta 2014 | 2015            | 2016        | 2017        | 2018        | 2019        | Otros Años    |  |
| 212 SE 1202 Suministro de Energía a la Zona Manzanillo              | 182,550,420   | 117,698,922          | 20,952,034      | 17,850,617  | 13,376,132  | 8,657,153   | 3,704,620   | 310,942       |  |
| 213 SE 1211 NORESTE - CENTRAL                                       | 1,457,367,841 | 39,350,774           | 27,847,652      | 218,080,631 | 244,032,720 | 215,372,944 | 186,516,272 | 526,166,848   |  |
| 214 SE 1210 NORTE - NOROESTE  | 1,004,109,978 | 222,069,694          | 45,200,056      | 32,457,328  | 33,116,697  | 25,270,505  | 83,946,403  | 562,049,295   |  |
| 215 SLT 1201 Transmisión y Transformación de Baja California        | 338,006,761   | 138,096,960          | 31,560,366      | 27,464,051  | 34,975,846  | 31,944,824  | 22,874,357  | 51,090,357    |  |
| 216 RM CCC Poza Rica  | 544,662,192   | 17,941,255           | 7,305,046       | 51,486,780  | 93,316,536  | 82,902,713  | 71,966,595  | 219,743,267   |  |
| 217 RM CCC El Sauz Paquete 1  | 609,121,843   | 71,945,221           | 93,017,390      | 63,241,678  | 73,908,731  | 67,159,013  | 53,529,575  | 186,320,235   |  |
| 218 LT Red de Trans Asoc al proy de temp abierta y Oax. II, III, IV | 224,011,706   | 147,486,614          | 25,729,918      | 20,589,103  | 15,689,247  | 10,199,913  | 4,132,255   | 184,656       |  |
| 219 SLT Red de Transmisión Asociada a Manzanillo I U-1 y 2          | 167,998,561   | 86,613,760           | 21,600,724      | 17,260,756  | 15,769,970  | 13,331,961  | 7,659,869   | 5,761,521     |  |
| 222 CC CC Repotenciación CT Manzanillo I U-1 y 2                    | 3,597,942,233 | 1,341,502,363        | 435,693,051     | 304,987,064 | 340,618,652 | 295,016,711 | 232,291,592 | 647,832,800   |  |
| 223 LT Red de transmisión asociada a la CG Los Humeros II           | 12,840,984    | 7,826,164            | 1,568,403       | 1,368,004   | 960,136     | 666,453     | 372,754     | 79,070        |  |
| 225 LT Red de transmisión asociada a la CI Guerrero Negro III       | 8,792,481     | 5,391,980            | 989,451         | 757,472     | 664,127     | 530,604     | 310,697     | 148,150       |  |
| 226 CCI CI Guerrero Negro III                                       | 107,948,906   |                      |                 | 19,466,190  | 21,383,326  | 18,433,899  | 15,484,472  | 33,181,019    |  |
| 227 CG Los Humeros II   | 360,878,485   | 127,614,072          | 56,403,068      | 49,230,305  | 41,797,764  | 34,752,114  | 23,697,344  | 27,383,818    |  |
| 228 LT Red de transmisión asociada a la CCC Norte II                | 66,583,687    | 26,235,369           | 9,729,454       | 8,413,118   | 7,049,307   | 5,709,103   | 4,368,915   | 5,078,421     |  |
| 229 CT TG Baja California II  | 316,368,595   | 54,498,661           | 58,168,198      | 48,903,803  | 43,733,520  | 37,887,359  | 28,738,587  | 44,438,467    |  |
| 230 SLT 1301 Interconexión de Baja California                       | 1,717,639,200 |                      |                 |             |             | 184,166,100 | 298,625,400 | 1,234,847,700 |  |
| 231 SLT 1304 Transmisión y Transformación del Oriental              | 180,592,892   | 20,751,680           | 2,554,565       | 1,908,017   | 1,623,345   | 4,066,480   | 28,271,937  | 121,416,868   |  |
| 233 SLT 1303 Transmisión y Transformación Baja - Noroeste           | 38,347,018    | 27,607,167           | 3,414,164       | 2,550,617   | 2,170,076   | 1,631,791   | 812,782     | 160,421       |  |
| 234 SLT 1302 Transformación del Noreste                             | 212,440,500   |                      |                 |             | 28,825,200  | 35,756,100  | 31,885,200  | 115,974,000   |  |
| 235 CCI Baja California Sur IV                                      | 323,188,328   | 25,633,176           | 58,824,002      | 48,366,911  | 46,415,549  | 42,947,467  | 32,898,014  | 68,103,209    |  |
| 236 CCI Baja California Sur III                                     | 493,372,584   | 188,466,624          | 73,671,443      | 58,508,302  | 54,233,665  | 47,550,182  | 33,027,529  | 37,914,839    |  |
| 237 LT 1313 Red de Transmisión Asociada al CC Baja California III   | 46,894,378    |                      |                 | 4,161,631   | 8,321,639   | 7,421,999   | 6,522,375   | 20,466,734    |  |
| 242 SE 1323 DISTRIBUCION SUR  | 618,015,670   | 27,425,144           | 27,206,414      | 90,400,769  | 100,321,335 | 88,006,579  | 75,691,992  | 208,963,437   |  |
| 243 SE 1322 DISTRIBUCION CENTRO                                     | 550,483,797   | 12,747,700           | 18,014,358      | 46,915,645  | 57,726,793  | 50,296,623  | 66,590,649  | 298,192,029   |  |
| 244 SE 1321 DISTRIBUCION NORESTE                                    | 350,496,166   | 73,226,504           | 29,189,386      | 28,563,937  | 31,593,108  | 27,245,705  | 31,861,929  | 128,815,597   |  |
| 245 SE 1320 DISTRIBUCION NOROESTE                                   | 1,041,218,198 | 54,272,129           | 19,874,027      | 154,209,251 | 168,438,190 | 152,049,702 | 130,431,138 | 361,943,761   |  |
| 247 SLT SLT 1404 Subestaciones del Oriente                          | 87,476,188    | 19,322,614           | 15,687,427      | 12,587,463  | 11,728,796  | 10,396,641  | 7,422,045   | 10,331,202    |  |
| 248 SLT 1401 SEs y LTs de las Áreas Baja California y Noroeste      | 290,318,695   | 132,269,939          | 39,659,773      | 32,411,872  | 29,309,124  | 24,998,089  | 15,527,832  | 16,142,066    |  |

Cuadro 18

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**GASTO NO PROGRAMABLE ANUAL ASOCIADO A PIDIREGAS DE INVERSIÓN DIRECTA POR PROYECTO: MONTO DE COSTO FINANCIERO Y OTROS**  
**GASTOS**

( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad                         |                |                      | Página: 7 de 10 |             |             |             |             |                |  |
|---|----------------|----------------------|-----------------|-------------|-------------|-------------|-------------|----------------|--|
| Nombre del Proyecto   | Suma           | Acumulado Hasta 2014 | 2015            | 2016        | 2017        | 2018        | 2019        | Otros Años     |  |
| 249 SLT 1405 Subest y Líneas de Transmisión de las Áreas Sureste  | 186,554,125    | 6,497,482            | 16,843,602      | 26,497,825  | 30,287,375  | 27,123,305  | 22,480,229  | 56,824,307     |  |
| 250 SLT 1402 Cambio de Tensión de la LT Culiacán - Los Mochis     | 156,670,241    | 90,044,096           | 19,481,536      | 16,533,012  | 13,194,521  | 9,814,139   | 5,175,256   | 2,427,681      |  |
| 251 SE 1421 DISTRIBUCIÓN SUR                                      | 215,787,237    | 13,262,667           | 25,881,847      | 27,926,524  | 33,174,959  | 28,920,320  | 24,665,681  | 61,955,239     |  |
| 252 SE 1403 Compensación Capacitiva de las Áreas Noroeste - Norte | 24,806,731     | 16,528,926           | 2,588,913       | 2,258,112   | 1,584,866   | 1,100,085   | 615,305     | 130,524        |  |
| 253 SE 1420 DISTRIBUCIÓN NORTE                                    | 1,156,169,899  | 9,310,096            | 4,255,741       | 177,054,293 | 198,719,001 | 175,979,315 | 152,786,795 | 438,064,658    |  |
| 257 CCI Santa Rosalía II  | 244,446,570    |                      |                 |             |             | 10,319,850  | 43,481,070  | 190,645,650    |  |
| 258 RM CT Altamira Unidades 1 y 2                                 | 1,702,365,210  |                      |                 |             | 111,774,150 | 302,153,580 | 270,354,060 | 1,018,083,420  |  |
| 259 SE SE 1521 DISTRIBUCIÓN SUR                                   | 377,666,224    | 2,153,001            | 2,813,532       | 6,738,640   | 16,719,136  | 18,329,461  | 20,813,768  | 310,098,686    |  |
| 260 SE SE 1520 DISTRIBUCION NORTE                                 | 530,691,456    | 469,802              | 370,413         | 68,881,166  | 94,422,787  | 83,618,310  | 72,813,832  | 210,115,146    |  |
| 261 CCC Cogeneración Salamanca Fase I                             | 1,684,910,066  |                      | 138,266,330     | 207,054,563 | 287,433,710 | 254,438,220 | 216,839,235 | 580,878,008    |  |
| 262 SLT 1601 Transmisión y Transformación Noroeste - Norte        | 148,393,491    | 33,956,177           | 25,776,736      | 20,945,471  | 19,400,752  | 17,203,335  | 12,535,428  | 18,575,592     |  |
| 264 CC Centro   | 4,931,823,420  |                      |                 | 309,035,520 | 887,201,100 | 793,809,900 | 700,418,700 | 2,241,358,200  |  |
| 266 SLT 1603 Subestación Lago                                     | 636,248,970    |                      |                 |             |             | 11,929,410  | 115,944,930 | 508,374,630    |  |
| 267 SLT 1604 Transmisión Ayotla-Chalco                            | 75,613,075     | 15,101               | 9,813,772       | 13,823,213  | 12,163,638  | 10,541,822  | 8,919,992   | 20,335,537     |  |
| 268 CCI Guerrero Negro IV   | 131,625,779    |                      | 15,969,299      | 19,220,457  | 21,356,077  | 18,686,563  | 16,017,050  | 40,376,333     |  |
| 269 LT Red de Transmisión Asociada a la CI Guerrero Negro IV      | 10,442,924     |                      | 901,522         | 2,006,167   | 1,765,314   | 1,529,939   | 1,294,564   | 2,945,418      |  |
| 273 SE 1621 Distribución Norte-Sur                                | 436,116,984    |                      | 2,247,662       | 9,261,274   | 15,509,350  | 13,729,287  | 50,881,588  | 344,487,823    |  |
| 274 SE 1620 Distribución Valle de México                          | 1,428,930,419  | 3,504,480            | 33,959,696      | 117,110,362 | 139,034,894 | 122,200,366 | 175,329,172 | 837,791,449    |  |
| 275 CG Los Azufres III (Fase I)                                   | 220,212,426    |                      | 27,475,021      | 40,499,773  | 35,637,464  | 30,885,804  | 26,134,144  | 59,580,220     |  |
| 276 CH Nuevo Guerrero   | 12,272,051,973 |                      |                 |             |             |             |             | 12,272,051,973 |  |
| 277 LT Red de Transmisión Asociada a la CH Nuevo Guerrero         | 599,049,515    |                      |                 |             |             |             |             | 599,049,515    |  |
| 278 RM CT José López Portillo                                     | 987,339,600    |                      |                 |             | 4,574,700   | 74,220,300  | 154,698,300 | 753,846,300    |  |
| 280 SLT 1721 DISTRIBUCIÓN NORTE                                   | 499,183,627    |                      | 4,916,930       | 20,216,930  | 35,516,930  | 35,516,930  | 50,816,930  | 352,198,977    |  |
| 281 LT Red de Transmisión Asociada al CC Noreste                  | 256,259,700    |                      |                 |             |             | 49,902,480  | 44,507,700  | 161,849,520    |  |
| 282 SLT 1720 Distribución Valle de México                         | 207,650,070    |                      |                 |             | 9,591,570   | 36,784,260  | 33,011,280  | 128,262,960    |  |
| 283 LT Red de Transmisión Asociada al CC Norte III                | 127,627,291    |                      |                 |             |             | 23,702,209  | 21,271,223  | 82,653,859     |  |
| 284 CG Los Humeros III  | 550,606,625    |                      |                 | 38,402,663  | 42,950,344  | 76,881,965  | 85,145,556  | 307,226,097    |  |
| 285 CC Centro II  | 4,677,913,038  |                      |                 |             |             |             | 58,020,553  | 4,619,892,485  |  |
| 286 CCI Baja California Sur V                                     | 609,036,422    |                      |                 | 52,998,833  | 108,281,007 | 96,574,946  | 84,868,901  | 266,312,735    |  |
| 288 SLT 1722 Distribución Sur                                     | 204,747,966    |                      | 817,020         | 5,243,616   | 5,884,380   | 5,211,180   | 7,657,650   | 179,934,120    |  |
| 289 CH Chicoasén II   | 3,467,662,229  |                      |                 |             |             | 202,807,727 | 314,093,991 | 2,950,760,511  |  |
| 290 LT Red de transmisión asociada a la CH Chicoasén II           | 8,782,200      |                      |                 |             | 1,652,400   | 1,484,100   | 1,312,740   | 4,332,960      |  |

Cuadro 18

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**GASTO NO PROGRAMABLE ANUAL ASOCIADO A PIDIREGAS DE INVERSIÓN DIRECTA POR PROYECTO: MONTO DE COSTO FINANCIERO Y OTROS**  
**GASTOS**

( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad                           |               |                      | Página: 8 de 10 |             |             |             |             |               |
|---|---------------|----------------------|-----------------|-------------|-------------|-------------|-------------|---------------|
| Nombre del Proyecto   | Suma          | Acumulado Hasta 2014 | 2015            | 2016        | 2017        | 2018        | 2019        | Otros Años    |
| 292 SE 1701 Subestación Chimalpa Dos                                | 409,948,200   |                      |                 | 20,012,400  | 72,414,900  | 64,994,400  | 57,558,600  | 194,967,900   |
| 293 SLT 1703 Conversión a 400 kV de la Riviera Maya                 | 214,572,647   |                      | 22,226,463      | 40,430,617  | 35,579,278  | 30,835,375  | 26,091,473  | 59,409,441    |
| 294 SLT 1702 Transmisión y Transformación Baja - Noine              | 317,365,451   | 4,138,451            | 28,309,406      | 48,126,165  | 53,360,188  | 46,593,503  | 39,547,578  | 97,290,160    |
| 295 SLT 1704 Interconexión sist aislados Guerrero Negro Sta Rosalía | 63,738,470    | 111,139              | 9,931,919       | 11,287,973  | 10,051,366  | 8,789,850   | 7,305,704   | 16,260,519    |
| 296 CC Empalme I  | 3,145,520,880 |                      |                 |             | 579,918,960 | 516,013,920 | 458,143,200 | 1,591,444,800 |
| 297 LT Red de Transmisión Asociada al CC Empalme I                  | 510,309,637   |                      |                 |             | 97,739,598  | 87,363,719  | 76,975,784  | 248,230,536   |
| 298 CC Valle de México II   | 3,284,450,634 |                      |                 |             |             | 268,402,775 | 573,049,092 | 2,442,998,767 |
| 300 LT Red de Transmisión Asociada al CC Topolobampo III            | 261,806,715   |                      |                 |             |             | 24,680,690  | 46,785,732  | 190,340,293   |
| 303 LT Red de Trans Asoc a la 2a Temp Abierta y Sureste II III IV V | 1,583,080,290 |                      |                 |             |             | 294,000,210 | 263,846,970 | 1,025,233,110 |
| 304 LT 1805 Línea de Transmisión Huasteca - Monterrey               | 1,150,174,440 |                      |                 | 131,959,440 | 198,288,000 | 176,852,700 | 155,417,400 | 487,656,900   |
| 305 SE 1801 Subestaciones Baja - Noroeste                           | 35,508,240    | 1,591,200            | 5,997,600       | 4,724,640   | 5,232,600   | 4,559,400   | 3,886,200   | 9,516,600     |
| 306 SE 1803 Subestaciones del Occidental                            | 295,765,525   |                      | 11,366,615      | 4,163,329   | 57,256,333  | 50,907,950  | 44,559,567  | 127,511,731   |
| 307 SLT 1802 Subestaciones y Líneas de Transmisión del Norte        | 418,979,837   |                      | 22,633,198      | 5,746,435   | 78,301,468  | 69,532,426  | 60,763,399  | 182,002,911   |
| 308 SLT 1804 Subestaciones y Líneas Transmisión Oriental-Peninsular | 252,196,632   |                      | 3,228,300       | 3,418,632   | 48,271,500  | 42,993,000  | 37,714,500  | 116,570,700   |
| 309 SLT 1820 Divisiones de Distribución del Valle de México         | 303,749,370   |                      |                 |             | 55,067,760  | 49,568,940  | 44,079,300  | 155,033,370   |
| 310 SLT 1821 Divisiones de Distribución                             | 351,272,700   |                      |                 |             | 65,233,080  | 58,550,040  | 51,848,640  | 175,640,940   |
| 311 RM CCC TULA PAQUETES 1 Y 2                                      | 1,298,618,100 |                      |                 |             | 25,137,900  | 236,507,400 | 212,241,600 | 824,731,200   |
| 312 RM CH TEMASCAL UNIDADES 1 A 4                                   | 106,426,800   |                      |                 |             | 3,457,800   | 12,830,580  | 17,914,770  | 72,223,650    |
| 313 CC Empalme II   | 3,090,092,040 |                      |                 |             | 479,688,660 | 516,393,360 | 459,547,740 | 1,634,462,280 |
| 314 LT Red de Transmisión Asociada al CC Empalme II                 | 521,320,113   |                      |                 |             | 98,277,622  | 88,023,042  | 77,768,462  | 257,250,987   |
| 315 CCI Baja California Sur VI                                      | 446,270,400   |                      |                 |             |             | 62,775,900  | 75,262,230  | 308,232,270   |
| 316 SE 1901 Subestaciones de Baja California                        | 59,104,512    |                      |                 | 872,712     | 11,520,900  | 10,251,000  | 8,981,100   | 27,478,800    |
| 317 SLT 1902 Subestaciones y Compensación del Noroeste              | 353,337,848   |                      |                 | 26,281,759  | 64,909,607  | 55,036,273  | 48,554,152  | 158,556,057   |
| 318 SE 1903 Subestaciones Norte - Noreste                           | 61,217,136    |                      |                 | 904,536     | 11,934,000  | 10,618,200  | 9,302,400   | 28,458,000    |
| 319 SLT 1904 Transmisión y Transformación de Occidente              | 215,454,600   |                      |                 |             | 24,296,400  | 37,224,900  | 33,201,000  | 120,732,300   |
| 320 LT 1905 Transmisión Sureste - Peninsular                        | 345,048,048   |                      |                 | 277,848     | 59,119,200  | 57,267,900  | 50,872,500  | 177,510,600   |
| 321 SLT 1920 Subestaciones y Líneas de Distribución                 | 231,005,521   |                      |                 |             | 42,904,841  | 38,500,920  | 34,096,999  | 115,502,761   |



**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
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**GASTOS**

( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad                           |               |                      | Página: 9 de 10 |           |             |             |               |               |
|---|---------------|----------------------|-----------------|-----------|-------------|-------------|---------------|---------------|
| Nombre del Proyecto   | Suma          | Acumulado Hasta 2014 | 2015            | 2016      | 2017        | 2018        | 2019          | Otros Años    |
| 322 SLT 1921 Reducción de Pérdidas de Energía en Distribución       | 2,121,789,006 |                      |                 | 4,065,516 | 303,593,310 | 272,292,570 | 295,845,390   | 1,245,992,220 |
| 323 CC San Luis Potosí  | 4,869,794,160 |                      |                 |           |             |             | 643,175,280   | 4,226,618,880 |
| 324 LT Red de Transmisión Asociada al CC San Luis Potosí            | 129,210,030   |                      |                 |           |             |             | 23,996,520    | 105,213,510   |
| 325 CC Lerdo (Norte IV)   | 5,468,588,730 |                      |                 |           |             |             | 1,191,130,245 | 4,277,458,485 |
| 326 LT Red de Transmisión Asociada al CC Lerdo (Norte IV)           | 638,915,760   |                      |                 |           |             |             | 118,656,090   | 520,259,670   |
| 327 CG Los Azufres III Fase II                                      | 1,365,215,773 |                      |                 |           |             | 102,480,654 | 146,077,760   | 1,116,657,359 |
| 328 LT Red de transmisión asociada a la CG Los Azufres III Fase II  | 25,200,630    |                      |                 |           |             | 4,680,270   | 4,199,850     | 16,320,510    |
| 329 CG Cerritos Colorados Fase I                                    | 339,001,137   |                      |                 |           |             |             | 62,957,358    | 276,043,779   |
| 330 CH Las Cruces   | 7,348,476,323 |                      |                 |           |             |             | 639,552,133   | 6,708,924,190 |
| 331 LT Red de transmisión asociada a la CH Las Cruces               | 140,152,468   |                      |                 |           |             | 13,347,598  | 24,694,200    | 102,110,670   |
| 332 CE Sureste II y III   | 9,073,253,873 |                      |                 |           |             | 763,652,422 | 1,284,404,599 | 7,025,196,852 |
| 334 LT Red de Transmisión Asociada a la CI Santa Rosalía II         | 27,798,570    |                      |                 |           |             | 3,708,720   | 4,690,980     | 19,398,870    |
| 336 SLT 2001 Subestaciones y Líneas Baja California Sur - Noroeste  | 525,616,200   |                      |                 |           | 22,368,600  | 70,992,000  | 87,148,800    | 345,106,800   |
| 337 SLT 2002 Subestaciones y Líneas de las Áreas Norte - Occidental | 784,386,630   |                      |                 |           | 34,521,390  | 113,541,300 | 127,626,480   | 508,697,460   |
| 338 SLT SLT 2020 Subestaciones, Líneas y Redes de Distribución      | 855,352,620   |                      |                 |           |             | 158,850,108 | 142,558,775   | 553,943,737   |
| 339 SLT SLT 2021 Reducción de Pérdidas de Energía en Distribución   | 3,971,457,736 |                      |                 |           | 737,555,702 | 661,909,625 | 586,263,549   | 1,985,728,860 |
| 340 CC Baja California II   | 1,028,550,150 |                      |                 |           |             |             | 115,037,640   | 913,512,510   |
| 341 LT Red de Transmisión Asociada al CC Baja California II         | 51,348,330    |                      |                 |           |             |             | 9,534,960     | 41,813,370    |
| 342 CC Guadalajara I  | 3,733,994,070 |                      |                 |           |             |             | 417,625,740   | 3,316,368,330 |
| 343 LT Red de Transmisión Asociada al CC Guadalajara I              | 195,393,240   |                      |                 |           |             |             | 36,288,540    | 159,104,700   |
| 344 CC Mazatlán   | 2,863,803,510 |                      |                 |           |             |             |               | 2,863,803,510 |
| 345 LT Red de Transmisión Asociada al CC Mazatlán                   | 563,869,260   |                      |                 |           |             |             |               | 563,869,260   |
| 346 CC Mérida   | 2,840,905,530 |                      |                 |           |             |             |               | 2,840,905,530 |
| 347 CC Salamanca  | 2,794,483,800 |                      |                 |           |             |             |               | 2,794,483,800 |
| 348 SE 2101 Compensación Capacitiva Baja - Occidental               | 40,148,730    |                      |                 |           |             | 1,421,370   | 5,264,730     | 33,462,630    |
| 349 SLT SLT 2120 Subestaciones y Líneas de Distribución             | 338,645,595   |                      |                 |           |             |             | 62,891,752    | 275,753,843   |

Cuadro 18

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
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**GASTOS**  
 ( pesos 2016 )

SEPTIEMBRE DE 2015

| ENTIDAD: Comisión Federal de Electricidad                         |             | Página: 10 de 10     |      |      |      |            |            |             |
|---|-------------|----------------------|------|------|------|------------|------------|-------------|
| Nombre del Proyecto   | Suma        | Acumulado Hasta 2014 | 2015 | 2016 | 2017 | 2018       | 2019       | Otros Años  |
| 350 SLT SLT 2121 Reducción de Pérdidas de Energía en Distribución | 518,712,840 |                      |      |      |      | 96,332,579 | 86,451,885 | 335,928,376 |

Cuadro 18