

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES

(pesos 2016)

SEPTIEMBRE DE 2015

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2014	2015	2016	2017	2018	2019	Otros Años
TOTAL	3,136,293,863,267	703,221,601,278	71,132,634,534	57,959,700,191	85,891,364,264	105,131,811,588	111,003,300,937	2,001,953,450,475
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	19,020,344,969	13,572,920,167	546,955,676	546,865,574	306,976,064	313,282,586	319,589,108	3,413,755,794
2 CC Altamira II	60,016,229,258	31,662,802,805	1,505,585,983	1,570,521,108	2,365,519,266	2,422,549,419	2,520,169,019	17,969,081,658
3 CC Bajío	70,889,387,942	44,985,107,186	1,821,755,383	1,560,744,279	2,192,577,991	2,193,629,085	2,194,680,165	15,940,893,853
4 CC Campeche	34,136,383,116	17,204,667,119	1,188,443,950	1,197,490,918	1,490,030,586	1,449,201,205	1,434,381,808	10,172,167,530
5 CC Hermosillo	36,387,838,794	19,536,894,049	1,454,205,510	1,668,457,070	1,335,188,221	1,372,119,025	1,408,940,051	9,612,034,868
6 CT Mérida III	59,775,753,995	34,010,736,689	2,443,087,948	1,130,881,340	2,289,603,002	2,325,558,002	2,386,605,002	15,189,282,012
7 CC Monterrey III	57,048,836,288	29,974,794,851	2,339,448,532	1,702,105,750	2,242,343,383	2,240,885,017	2,523,570,770	16,025,687,985
8 CC Naco-Nogales	40,862,333,897	18,000,282,297	1,523,355,090	1,440,749,576	1,785,230,883	1,626,832,645	1,711,541,217	14,774,342,189
9 CC Río Bravo II	61,274,067,297	29,083,000,314	2,323,990,739	2,091,457,297	2,823,605,178	2,936,823,709	3,047,971,660	18,967,218,400
10 CC Mexicali	58,656,414,565	27,574,588,432	1,617,987,058	1,934,646,808	2,375,000,090	2,375,568,867	2,376,269,026	20,402,354,284
11 CC Saltillo	32,655,350,434	15,808,437,303	1,485,996,139	1,359,657,479	1,649,591,302	1,641,273,687	1,536,176,044	9,174,218,480
12 CC Tuxpan II	60,198,139,471	34,102,338,704	1,565,375,646	2,059,138,268	2,774,993,604	2,221,681,758	2,308,478,673	15,166,132,818
13 TRN Gasoducto Cd. Pemex-Valladolid	19,094,713,892	12,521,905,378	148,143,030	148,622,134	699,451,250	698,334,350	698,303,750	4,179,954,000
15 CC Altamira III y IV	144,275,543,947	58,829,449,344	6,269,121,928	4,520,478,637	5,590,129,941	5,716,886,815	6,253,325,960	57,096,151,322
16 CC Chihuahua III	36,798,111,983	15,656,102,690	1,636,197,627	1,599,540,319	1,635,695,444	1,632,941,444	1,680,371,444	12,957,263,015
17 CC La Laguna II	85,088,275,737	32,464,669,958	3,597,556,732	2,658,161,123	3,512,899,263	3,513,818,961	3,513,727,161	35,827,442,539
18 CC Río Bravo III	63,254,821,599	25,152,244,287	3,365,574,779	2,544,040,292	2,944,415,814	2,697,672,239	2,619,998,500	23,930,875,688
19 CC Tuxpan III y IV	142,904,820,438	65,247,487,166	5,047,914,821	4,907,756,186	5,879,128,887	5,660,076,064	5,672,786,004	50,489,671,310
20 CC Altamira V	146,685,460,621	48,137,125,760	6,872,548,873	4,582,081,121	6,614,980,658	6,436,047,158	5,472,223,658	68,570,453,393
21 CC Tamazunchale	132,242,009,012	42,677,717,924	6,818,458,307	4,841,419,665	5,916,490,523	5,933,488,823	5,063,760,323	60,990,673,447
24 CC Río Bravo IV	66,961,897,870	23,317,507,387	2,943,906,764	2,790,353,768	3,364,498,015	3,411,724,754	3,035,089,504	28,098,817,678
25 CC Tuxpan V	66,696,591,823	22,813,748,606	3,184,926,556	2,226,450,902	3,187,764,119	3,188,422,019	3,189,600,119	28,905,679,502
26 CC Valladolid III	64,284,314,530	21,399,342,228	2,124,175,279	2,215,012,129	3,062,013,327	2,628,472,527	2,493,358,227	30,361,940,813
28 CCC Norte II	160,578,755,456	3,061,024,455	2,550,417,947	2,113,243,288	4,986,595,327	5,124,730,527	5,371,547,897	137,371,196,015
29 CCC Norte	114,737,521,324	11,385,928,056	3,133,887,760	2,321,316,805	4,372,521,516	4,485,471,685	4,606,240,736	84,432,154,766
31 CE La Venta III	7,021,611,628	603,088,895	714,268,330	461,581,204	353,430,000	353,295,544	354,557,610	4,181,390,045
33 CE Oaxaca I	6,289,976,187	433,822,691	695,489,361	380,762,233	352,387,152	353,575,442	354,799,381	3,719,139,927
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	25,870,844,623	4,003,866,537	2,213,858,786	1,386,164,918	1,197,777,514	1,204,749,785	1,211,722,056	14,652,705,027
36 CC Baja California III	72,608,933,832				1,642,910,482	1,784,069,390	1,887,255,006	67,294,698,954
38 CC Norte III (Juárez)	328,287,471,555				5,853,162,704	8,614,702,662	9,308,580,810	304,511,025,379
40 CE Sureste I	30,829,048,086				1,094,452,758	1,161,071,024	1,210,527,998	27,362,996,306
42 CC Noroeste	233,569,530,484					4,940,875,606	6,044,675,459	222,583,979,419
43 CC Noreste	344,587,316,711					6,897,391,882	9,164,094,215	328,525,830,614
45 CC Topolobampo III	201,382,929,232					3,566,143,371	5,203,752,084	192,613,033,777

Cuadro 24

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49 CE Sureste IV y V	51,322,282,671					2,008,444,511	2,824,630,492	46,489,207,668

Cuadro 24