

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016

**PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
(pesos 2016)**

SEPTIEMBRE DE 2015

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2014	2015	2016	2017	2018	2019	Otros Años
TOTAL	2,219,305,889,501	450,423,927,217	45,486,091,050	35,052,253,038	59,570,819,792	72,455,168,563	77,181,963,566	1,479,135,666,275
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles								
2 CC Altamira II	45,427,139,469	21,106,314,740	1,204,165,824	1,194,844,112	2,104,494,197	2,104,494,197	2,104,494,197	15,608,332,202
3 CC Bajío	53,268,920,431	30,269,291,296	1,533,485,742	1,191,069,168	1,978,056,675	1,978,056,675	1,978,056,675	14,340,904,200
4 CC Campeche	23,037,231,912	10,861,882,178	442,614,437	542,365,022	980,179,200	980,179,200	980,179,200	8,249,832,675
5 CC Hermosillo	23,681,134,886	12,059,009,468	1,085,788,287	940,311,006	975,868,425	975,868,425	975,868,425	6,668,420,850
6 CT Mérida III	44,259,119,315	24,429,069,261	1,961,971,094	558,362,760	1,923,301,800	1,923,301,800	1,923,301,800	11,539,810,800
7 CC Monterrey III	42,906,947,079	20,816,620,991	1,471,713,851	1,049,112,812	1,909,218,150	1,909,218,150	1,909,218,150	13,841,844,975
8 CC Naco-Nogales	27,015,299,538	11,875,951,786	955,424,674	874,177,678	1,132,743,150	1,132,743,150	1,132,743,150	9,911,515,950
9 CC Río Bravo II	45,986,661,398	22,258,502,650	1,577,673,416	1,253,401,082	2,072,438,550	2,072,438,550	2,072,438,550	14,679,768,600
10 CC Mexicali	39,884,433,694	15,375,175,674	946,850,615	1,338,755,780	1,918,589,400	1,918,589,400	1,918,589,400	16,467,883,425
11 CC Saltillo	22,278,749,843	10,821,257,625	958,176,678	700,870,415	988,077,825	988,077,825	988,077,825	6,834,211,650
12 CC Tuxpan II	45,831,107,778	23,723,837,084	1,323,061,452	1,241,404,492	1,954,280,475	1,954,280,475	1,954,280,475	13,679,963,325
13 TRN Gasoducto Cd. Pemex-Valladolid								
15 CC Altamira III y IV	98,969,412,861	41,687,062,755	3,551,572,067	2,676,208,039	4,254,547,500	4,254,547,500	4,254,547,500	38,290,927,500
16 CC Chihuahua III	25,985,851,943	10,159,366,103	1,026,150,091	1,043,849,474	1,170,763,650	1,170,763,650	1,170,763,650	10,244,195,325
17 CC La Laguna II	54,501,078,726	20,638,738,001	1,915,403,327	1,469,303,830	2,285,822,448	2,285,822,448	2,285,822,448	23,620,166,224
18 CC Río Bravo III	43,973,623,478	15,147,382,603	1,773,890,320	1,319,888,730	2,086,415,100	2,086,415,100	2,086,415,100	19,473,216,525
19 CC Tuxpan III y IV	93,388,198,952	42,439,780,544	3,041,846,462	2,623,861,921	3,966,368,175	3,966,368,175	3,966,368,175	33,383,605,500
20 CC Altamira V	108,677,308,654	32,268,226,150	4,528,048,216	2,701,036,146	4,637,765,223	4,637,765,223	4,637,765,223	55,266,702,473
21 CC Tamazunchale	98,304,372,425	28,030,737,667	4,615,473,532	3,267,198,886	4,136,417,485	4,136,417,485	4,136,417,485	49,981,709,885
24 CC Río Bravo IV	46,792,590,705	14,613,725,654	1,664,918,625	1,508,076,986	2,175,449,258	2,175,449,258	2,175,329,520	22,479,641,404
25 CC Tuxpan V	49,662,473,893	15,548,819,281	1,956,801,401	1,353,243,228	2,088,380,385	2,088,380,385	2,088,380,385	24,538,468,828
26 CC Valladolid III	45,419,979,067	12,885,843,472	1,118,989,728	1,393,251,073	2,070,475,407	2,070,475,407	2,070,475,407	23,810,468,573
28 CCC Norte II	124,987,532,625	1,858,347,529	1,505,654,693	1,298,671,440	3,868,303,180	3,978,696,390	4,196,592,415	108,281,266,978
29 CCC Norte	88,509,959,437	6,565,134,990	1,702,800,041	1,284,480,603	3,171,287,916	3,287,206,285	3,410,714,036	69,088,335,566
31 CE La Venta III	1,778,938,429	603,088,895	714,268,330	461,581,204				
33 CE Oaxaca I	1,500,976,140	424,724,546	695,489,361	380,762,233				
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	7,556,059,978	3,956,036,274	2,213,858,786	1,386,164,918				
36 CC Baja California III	54,642,479,954				1,069,711,373	1,201,573,818	1,290,227,892	51,080,966,871
38 CC Norte III (Juárez)	254,406,561,797				4,651,864,845	6,455,471,603	7,095,680,090	236,203,545,259
40 CE Sureste I								
42 CC Noroeste	187,548,045,296					3,724,219,392	4,587,228,197	179,236,597,707
43 CC Noreste	260,144,041,047					4,338,595,861	5,930,138,233	249,875,306,953
45 CC Topolobampo III	158,979,658,751					2,659,752,736	3,861,849,963	152,458,056,052
49 CE Sureste IV y V								