

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

SEPTIEMBRE DE 2016

**RAMO: 43 Instituto Federal de Telecomunicaciones**

Página: 1 de 2

|  | Gasto<br>Total       | Gasto Corriente      |                         |                       |           | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión    |                    |                     |           |                       |
|--|----------------------|----------------------|-------------------------|-----------------------|-----------|--------------------------------|-----------------------|--------------------|---------------------|-----------|-----------------------|
|  |                      | Suma                 | Servicios<br>Personales | Gasto de<br>Operación | Subsidios |                                | Otros de<br>Corriente | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| <b>Total Ramo</b>  | <b>1,980,000,000</b> | <b>1,868,609,200</b> | <b>935,000,000</b>      | <b>932,609,200</b>    |           | <b>1,000,000</b>               |                       | <b>111,390,800</b> | <b>111,390,800</b>  |           |                       |
| <b>Por Unidad Responsable (UR):</b>  | <b>1,980,000,000</b> | <b>1,868,609,200</b> | <b>935,000,000</b>      | <b>932,609,200</b>    |           | <b>1,000,000</b>               |                       | <b>111,390,800</b> | <b>111,390,800</b>  |           |                       |
| Sector Central   | 1,980,000,000        | 1,868,609,200        | 935,000,000             | 932,609,200           |           | 1,000,000                      |                       | 111,390,800        | 111,390,800         |           |                       |
| 100 Pleno  | 122,996,197          | 115,935,037          | 94,359,166              | 21,575,871            |           |                                |                       | 7,061,160          | 7,061,160           |           |                       |
| 110 Autoridad Investigadora  | 66,894,548           | 62,750,948           | 52,700,705              | 10,050,243            |           |                                |                       | 4,143,600          | 4,143,600           |           |                       |
| 200 Presidencia  | 39,906,461           | 38,234,081           | 23,283,073              | 14,951,008            |           |                                |                       | 1,672,380          | 1,672,380           |           |                       |
| 210 Coordinación General de Planeación Estratégica                           | 27,049,599           | 25,680,399           | 17,455,366              | 8,225,033             |           |                                |                       | 1,369,200          | 1,369,200           |           |                       |
| 211 Coordinación General de Mejora Regulatoria                               | 14,745,470           | 13,767,470           | 9,036,244               | 4,731,226             |           |                                |                       | 978,000            | 978,000             |           |                       |
| 212 Coordinación General de Vinculación Institucional                        | 44,339,820           | 42,481,620           | 22,115,501              | 20,366,119            |           |                                |                       | 1,858,200          | 1,858,200           |           |                       |
| 213 Coordinación General de Comunicación Social                              | 155,966,797          | 154,206,397          | 15,288,479              | 138,917,918           |           |                                |                       | 1,760,400          | 1,760,400           |           |                       |
| 220 Coordinación Ejecutiva   | 12,643,653           | 12,086,193           | 10,116,313              | 1,969,880             |           |                                |                       | 557,460            | 557,460             |           |                       |
| 221 Unidad de Política Regulatoria   | 140,564,939          | 133,018,939          | 70,558,483              | 62,460,456            |           |                                |                       | 7,546,000          | 7,546,000           |           |                       |
| 222 Unidad de Espectro Radioeléctrico  | 75,407,387           | 70,712,987           | 47,814,074              | 22,898,913            |           |                                |                       | 4,694,400          | 4,694,400           |           |                       |
| 223 Unidad de Concesiones y Servicios  | 116,669,712          | 105,618,312          | 82,304,484              | 23,313,828            |           |                                |                       | 11,051,400         | 11,051,400          |           |                       |
| 224 Unidad de Medios y Contenidos Audiovisuales                              | 109,434,849          | 95,590,049           | 54,483,609              | 41,106,440            |           |                                |                       | 13,844,800         | 13,844,800          |           |                       |
| 225 Unidad de Cumplimiento   | 343,163,798          | 325,776,798          | 139,977,802             | 185,798,996           |           |                                |                       | 17,387,000         | 17,387,000          |           |                       |
| 226 Unidad de Competencia Económica  | 72,406,523           | 68,103,323           | 52,396,950              | 15,706,373            |           |                                |                       | 4,303,200          | 4,303,200           |           |                       |
| 227 Unidad de Asuntos Jurídicos  | 85,560,893           | 79,595,093           | 58,193,616              | 21,401,477            |           |                                |                       | 5,965,800          | 5,965,800           |           |                       |
| 228 Coordinación General de Asuntos Internacionales                          | 21,788,848           | 20,810,848           | 9,697,581               | 11,113,267            |           |                                |                       | 978,000            | 978,000             |           |                       |
| 229 Coordinación General de Política del Usuario                             | 42,875,788           | 41,890,788           | 15,941,377              | 25,949,411            |           |                                |                       | 985,000            | 985,000             |           |                       |
| 230 Centro de Estudios   | 47,354,768           | 45,876,768           | 20,166,497              | 25,710,271            |           |                                |                       | 1,478,000          | 1,478,000           |           |                       |
| 240 Unidad de Administración   | 401,215,556          | 380,197,156          | 109,032,813             | 270,164,343           |           | 1,000,000                      |                       | 21,018,400         | 21,018,400          |           |                       |
| 300 Órgano Interno Control   | 39,014,394           | 36,275,994           | 30,077,867              | 6,198,127             |           |                                |                       | 2,738,400          | 2,738,400           |           |                       |
| <b>En Clasificación Funcional:</b>   | <b>1,980,000,000</b> | <b>1,868,609,200</b> | <b>935,000,000</b>      | <b>932,609,200</b>    |           | <b>1,000,000</b>               |                       | <b>111,390,800</b> | <b>111,390,800</b>  |           |                       |
| <b>01 Gobierno</b>   | <b>39,014,394</b>    | <b>36,275,994</b>    | <b>30,077,867</b>       | <b>6,198,127</b>      |           |                                |                       | <b>2,738,400</b>   | <b>2,738,400</b>    |           |                       |
| 03 Coordinación de la Política de Gobierno                                   | 39,014,394           | 36,275,994           | 30,077,867              | 6,198,127             |           |                                |                       | 2,738,400          | 2,738,400           |           |                       |
| <b>03 Desarrollo Económico</b>   | <b>1,940,985,606</b> | <b>1,832,333,206</b> | <b>904,922,133</b>      | <b>926,411,073</b>    |           | <b>1,000,000</b>               |                       | <b>108,652,400</b> | <b>108,652,400</b>  |           |                       |
| 06 Comunicaciones  | 1,940,985,606        | 1,832,333,206        | 904,922,133             | 926,411,073           |           | 1,000,000                      |                       | 108,652,400        | 108,652,400         |           |                       |
| <b>Por Grupo y Modalidad de Programas (Pps):</b>                             | <b>1,980,000,000</b> | <b>1,868,609,200</b> | <b>935,000,000</b>      | <b>932,609,200</b>    |           | <b>1,000,000</b>               |                       | <b>111,390,800</b> | <b>111,390,800</b>  |           |                       |
| <b>Desempeño de las Funciones</b>  | <b>1,539,770,050</b> | <b>1,452,136,050</b> | <b>795,889,320</b>      | <b>656,246,730</b>    |           |                                |                       | <b>87,634,000</b>  | <b>87,634,000</b>   |           |                       |
| G Regulación y supervisión   | 1,539,770,050        | 1,452,136,050        | 795,889,320             | 656,246,730           |           |                                |                       | 87,634,000         | 87,634,000          |           |                       |
| <b>Administrativos y de Apoyo</b>  | <b>440,229,950</b>   | <b>416,473,150</b>   | <b>139,110,680</b>      | <b>276,362,470</b>    |           | <b>1,000,000</b>               |                       | <b>23,756,800</b>  | <b>23,756,800</b>   |           |                       |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 401,215,556          | 380,197,156          | 109,032,813             | 270,164,343           |           | 1,000,000                      |                       | 21,018,400         | 21,018,400          |           |                       |
| O Apoyo a la función pública y al mejoramiento de la gestión                 | 39,014,394           | 36,275,994           | 30,077,867              | 6,198,127             |           |                                |                       | 2,738,400          | 2,738,400           |           |                       |

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

SEPTIEMBRE DE 2016

**RAMO: 43 Instituto Federal de Telecomunicaciones**

Página: 2 de 2

|   | Gasto<br>Total       | Gasto Corriente      |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|---|----------------------|----------------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|   |                      | Suma                 | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| <b>Por Programas Presupuestarios (Pps):</b>   | <b>1,980,000,000</b> | <b>1,868,609,200</b> | <b>935,000,000</b>      | <b>932,609,200</b>    |           | <b>1,000,000</b>      |                                | <b>111,390,800</b> | <b>111,390,800</b>  |           |                       |
| <b>Desempeño de las Funciones</b>   | <b>1,539,770,050</b> | <b>1,452,136,050</b> | <b>795,889,320</b>      | <b>656,246,730</b>    |           |                       |                                | <b>87,634,000</b>  | <b>87,634,000</b>   |           |                       |
| <b>Regulación y supervisión</b>   | <b>1,539,770,050</b> | <b>1,452,136,050</b> | <b>795,889,320</b>      | <b>656,246,730</b>    |           |                       |                                | <b>87,634,000</b>  | <b>87,634,000</b>   |           |                       |
| G004 Regulación y Supervisión de los sectores<br>Telecomunicaciones y Radiodifusión         | 1,464,362,663        | 1,381,423,063        | 748,075,246             | 633,347,817           |           |                       |                                | 82,939,600         | 82,939,600          |           |                       |
| G007 Regulación para el uso eficiente del espectro<br>radioeléctrico                        | 75,407,387           | 70,712,987           | 47,814,074              | 22,898,913            |           |                       |                                | 4,694,400          | 4,694,400           |           |                       |
| <b>Administrativos y de Apoyo</b>   | <b>440,229,950</b>   | <b>416,473,150</b>   | <b>139,110,680</b>      | <b>276,362,470</b>    |           | <b>1,000,000</b>      |                                | <b>23,756,800</b>  | <b>23,756,800</b>   |           |                       |
| <b>Apoyo al proceso presupuestario y para mejorar la<br/>      eficiencia institucional</b> | <b>401,215,556</b>   | <b>380,197,156</b>   | <b>109,032,813</b>      | <b>270,164,343</b>    |           | <b>1,000,000</b>      |                                | <b>21,018,400</b>  | <b>21,018,400</b>   |           |                       |
| M001 Actividades de apoyo administrativo  | 401,215,556          | 380,197,156          | 109,032,813             | 270,164,343           |           | 1,000,000             |                                | 21,018,400         | 21,018,400          |           |                       |
| <b>Apoyo a la función pública y al mejoramiento de la gestión</b>                           | <b>39,014,394</b>    | <b>36,275,994</b>    | <b>30,077,867</b>       | <b>6,198,127</b>      |           |                       |                                | <b>2,738,400</b>   | <b>2,738,400</b>    |           |                       |
| O001 Actividades de apoyo a la función pública y buen<br>gobierno                           | 39,014,394           | 36,275,994           | 30,077,867              | 6,198,127             |           |                       |                                | 2,738,400          | 2,738,400           |           |                       |