

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

DICIEMBRE 2018

ENTIDAD: **NDY Instituto Nacional de Salud Pública**

SECTOR: 12 Salud

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|----|---|---|---|------|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | | 3 | | 04 | | | | 001 | GASTO PROGRAMABLE | 581,132,809 | 581,132,809 | 358,060,255 | 222,247,097 | 175,000 | 650,457 | | | | | |
| | | | | | | | | | O001 | Gobierno | 5,134,171 | 5,134,171 | 5,040,049 | 94,122 | | | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 5,134,171 | 5,134,171 | 5,040,049 | 94,122 | | | | | | | |
| | | | | | | | | | | Función Pública | 5,134,171 | 5,134,171 | 5,040,049 | 94,122 | | | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 5,134,171 | 5,134,171 | 5,040,049 | 94,122 | | | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 5,134,171 | 5,134,171 | 5,040,049 | 94,122 | | | | | | | |
| 2 | | | 3 | | | | | | | Desarrollo Social | 98,440,960 | 98,440,960 | 41,560,048 | 56,705,912 | 175,000 | | | | | | |
| | | | | | | | | | | Salud | 98,440,960 | 98,440,960 | 41,560,048 | 56,705,912 | 175,000 | | | | | | |
| | | | | | | | | | 019 | Generación de Recursos para la Salud | 89,056,086 | 89,056,086 | 32,613,157 | 56,267,929 | 175,000 | | | | | | |
| | | | | | | | | | | Formación y capacitación de recursos humanos acordes a las necesidades y demandas de atención a la salud | 89,056,086 | 89,056,086 | 32,613,157 | 56,267,929 | 175,000 | | | | | | |
| | | | | | | | | | E010 | Formación y capacitación de recursos humanos para la salud | 89,056,086 | 89,056,086 | 32,613,157 | 56,267,929 | 175,000 | | | | | | |
| | | | | | | | | | | Rectoría del Sistema de Salud | 9,384,874 | 9,384,874 | 8,946,891 | 437,983 | | | | | | | |
| | | | | | | | | | 002 | Servicios de apoyo administrativo | 9,384,874 | 9,384,874 | 8,946,891 | 437,983 | | | | | | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 9,384,874 | 9,384,874 | 8,946,891 | 437,983 | | | | | | | |
| 3 | | | 8 | | | | | | | Desarrollo Económico | 477,557,678 | 477,557,678 | 311,460,158 | 165,447,063 | | 650,457 | | | | | |
| | | | | | | | | | | Ciencia, Tecnología e Innovación | 477,557,678 | 477,557,678 | 311,460,158 | 165,447,063 | | 650,457 | | | | | |
| | | | | | | | | | | Investigación Científica | 477,557,678 | 477,557,678 | 311,460,158 | 165,447,063 | | 650,457 | | | | | |
| | | | | | | | | | 024 | Investigación en salud pertinente y de excelencia académica | 477,557,678 | 477,557,678 | 311,460,158 | 165,447,063 | | 650,457 | | | | | |
| | | | | | | | | | E022 | Investigación y desarrollo tecnológico en salud | 477,557,678 | 477,557,678 | 311,460,158 | 165,447,063 | | 650,457 | | | | | |