

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**

**PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA**

( pesos 2019 )

DICIEMBRE 2018

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2017	2018	2019	2020	2021	2022	Otros Años
<b>TOTAL</b>	<b>2,943,079,118,718</b>	<b>742,694,713,552</b>	<b>59,771,337,750</b>	<b>53,387,783,084</b>	<b>92,686,192,551</b>	<b>107,250,151,746</b>	<b>112,337,466,957</b>	<b>1,774,951,473,078</b>
1 TRN Terminal de Carbón de la CT Pdte. Plutarco	3,032,809,409	1,618,822,126	146,037,615	124,615,578	98,557,335	103,390,259	108,568,421	832,818,075
2 CC Altamira II	58,503,713,096	34,094,986,903	2,042,445,211	1,490,289,440	2,815,300,878	2,814,955,661	2,815,128,259	12,430,606,744
3 CC Bajío	79,645,384,605	51,511,437,954	4,018,109,876	5,101,149,382	2,622,788,137	2,622,788,137	2,622,788,137	11,146,322,982
4 CC Campeche	28,884,668,714	16,456,271,450	1,199,534,137	272,095,584	1,302,012,595	1,301,839,996	1,301,667,377	7,051,247,575
5 CC Hermosillo	28,537,743,947	18,053,287,211	780,561,613	721,640,771	1,314,472,926	1,314,472,926	1,315,508,559	5,037,799,941
6 CT Mérida III	56,482,471,158	37,006,880,296	2,355,037,218	1,596,904,400	2,587,274,874	2,587,274,874	2,587,274,874	7,761,824,622
7 CC Monterrey III	54,256,305,987	32,376,659,994	1,703,924,381	1,564,485,418	2,567,564,593	2,567,564,593	2,567,564,593	10,908,542,415
8 CC Naco-Nogales	33,403,304,063	18,467,248,570	841,027,961	730,187,668	1,528,675,672	1,527,467,441	1,527,467,441	8,781,229,310
9 CC Río Bravo II	57,578,069,489	34,689,395,602	1,910,591,393	1,687,027,795	2,723,478,364	2,723,478,364	2,723,478,364	11,120,619,607
10 CC Mexicali	49,293,602,273	23,958,239,790	1,138,249,059	1,294,017,475	2,669,457,724	2,669,457,724	2,669,457,724	14,894,722,777
11 CC Saltillo	28,094,957,527	16,983,654,848	1,104,978,219	1,018,553,199	1,299,443,855	1,299,443,855	1,299,443,855	5,089,439,696
12 CC Tuxpan II	60,527,941,829	36,023,577,335	2,985,972,690	3,429,649,259	2,584,130,732	2,584,130,732	2,584,130,732	10,336,350,349
13 TRN Gasoducto Cd. Pemex-Valladolid	2,687,565,733	2,238,471,314	23,193,893	39,611,010	64,381,586	64,381,586	64,381,586	193,144,758
15 CC Altamira III y IV	127,724,296,631	66,384,655,549	4,440,026,580	4,387,023,592	5,836,822,759	5,836,822,759	5,836,822,759	35,002,122,633
16 CC Chihuahua III	31,439,187,847	16,276,646,343	873,914,437	781,028,967	1,543,758,008	1,543,758,008	1,543,758,008	8,876,324,076
17 CC La Laguna II	67,269,484,592	32,670,134,220	1,949,832,383	1,233,849,729	3,040,225,842	3,040,225,842	3,040,225,842	22,294,990,734
18 CC Río Bravo III	53,248,034,611	24,236,992,074	1,886,817,101	1,492,054,393	2,746,327,441	2,746,327,441	2,746,327,441	17,393,188,720
19 CC Tuxpan III y IV	118,253,950,942	67,137,824,431	3,863,614,144	3,092,007,019	5,247,483,805	5,247,483,805	5,245,930,356	28,419,607,382
20 CC Altamira V	143,828,627,518	55,551,042,785	7,487,762,555	7,807,577,552	6,124,164,460	6,124,164,460	6,124,164,460	54,609,751,246
21 CC Tamazunchale	129,181,773,093	49,514,136,626	6,016,060,032	6,805,089,348	5,532,123,221	5,532,123,221	5,532,123,221	50,250,117,424
24 CC Río Bravo IV	55,484,761,349	23,526,142,999	1,518,474,281	694,381,472	2,878,655,711	2,878,655,711	2,878,655,711	21,109,795,464
25 CC Tuxpan V	61,459,710,741	26,658,760,436	1,733,853,919	661,304,300	2,758,920,372	2,758,920,372	2,758,920,372	24,129,030,970
26 CC Valladolid III	55,492,202,104	21,299,726,903	1,771,114,022	942,100,985	2,736,606,377	2,736,606,377	2,736,606,377	23,269,441,063
28 CCC Norte II	152,699,886,377	7,274,343,551	1,382,240,695	964,336,416	5,753,993,997	5,943,029,838	6,371,687,042	125,010,254,838
29 CCC Norte	105,932,450,917	13,746,952,948	2,712,303,631	941,485,495	1,817,744,084	4,852,486,604	5,028,268,260	76,833,209,895
31 CE La Venta III	9,161,787,632	2,395,582,269	699,454,729	573,551,946	467,487,026	469,221,194	470,994,697	4,085,495,771
33 CE Oaxaca I	7,587,226,576	1,867,582,275	461,111,127	372,604,249	467,765,170	469,470,997	550,507,182	3,398,185,576
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	31,810,697,334	9,530,537,593	1,645,840,577	1,384,687,069	1,601,029,782	1,610,189,433	1,619,349,083	14,419,063,797
36 CC Baja California III	69,915,356,019	809,638,848	731,625,121	784,694,351	1,820,136,774	1,965,447,542	2,074,055,807	61,729,757,576
38 CC Norte III (Juárez)	321,651,102,416			16,680,930	73,367,879	9,389,093,277	9,835,349,779	302,336,610,551
40 CE Sureste I	1,006,266,558	335,080,309	347,629,150	323,557,099				
42 CC Noroeste	254,655,651,870				6,446,630,115	6,271,637,952	6,960,237,734	234,977,146,069
43 CC Noreste	339,534,590,824			1,059,541,193	7,871,079,986	8,234,024,459	8,872,729,664	313,497,215,522
45 CC Topolobampo III	220,339,239,466				3,744,330,471	5,419,816,306	5,273,285,014	205,901,807,675
49 CE Sureste IV y V	44,474,295,471						2,650,608,226	41,823,687,245
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia								

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