

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**  
**GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y**  
**VARIABLES**  
 ( pesos 2019 )

DICIEMBRE 2018

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2017	2018	2019	2020	2021	2022	Otros Años
<b>TOTAL</b>	<b>4,118,756,358,726</b>	<b>1,145,679,199,065</b>	<b>89,817,499,084</b>	<b>85,360,251,814</b>	<b>124,686,098,365</b>	<b>140,847,568,919</b>	<b>152,382,904,854</b>	<b>2,379,982,836,625</b>
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	25,685,348,512	19,776,531,932	727,627,035	696,451,533	428,052,193	437,458,028	446,778,699	3,172,449,092
2 CC Altamira II	77,235,054,915	48,858,485,407	2,559,845,241	2,210,283,661	3,262,480,934	3,194,830,385	3,150,115,221	13,999,014,066
3 CC Bajío	102,371,798,966	71,513,309,755	4,466,790,458	5,449,740,165	2,884,415,506	2,881,308,629	2,879,237,364	12,296,997,089
4 CC Campeche	42,126,381,824	25,969,332,536	1,849,202,578	944,410,936	1,881,714,162	1,793,302,563	1,571,828,944	8,116,590,105
5 CC Hermosillo	44,621,290,735	29,303,643,476	1,296,777,410	1,393,294,632	1,777,329,998	1,827,140,370	1,875,425,676	7,147,679,173
6 CT Mérida III	75,310,682,631	50,262,401,764	2,855,279,586	2,238,454,331	3,199,663,825	3,253,531,825	3,391,216,825	10,110,134,475
7 CC Monterrey III	71,136,053,951	45,356,539,970	2,130,761,610	2,595,397,574	2,886,542,367	2,868,860,417	2,969,233,466	12,328,718,547
8 CC Naco-Nogales	51,608,101,438	29,015,047,143	1,552,708,460	1,630,915,903	2,212,575,660	2,187,558,496	2,196,428,666	12,812,867,110
9 CC Río Bravo II	77,089,628,042	46,094,211,882	3,019,163,598	3,058,534,270	3,383,217,167	3,469,044,167	3,626,287,130	14,439,169,828
10 CC Mexicali	71,651,894,903	41,335,875,251	1,661,943,504	1,850,983,270	3,128,208,345	3,121,996,822	3,122,803,053	17,430,084,658
11 CC Saltillo	41,581,578,565	25,765,328,407	1,972,438,683	1,791,406,802	1,740,917,079	1,723,631,079	1,802,511,459	6,785,345,056
12 CC Tuxpan II	79,880,644,855	52,628,005,552	3,297,312,464	4,031,191,567	2,869,660,197	2,851,259,431	2,801,549,256	11,401,666,388
13 TRN Gasoducto Cd. Pemex-Valladolid	22,833,560,278	17,049,349,473	111,104,560	181,794,129	917,359,336	916,495,036	915,630,736	2,741,827,008
15 CC Altamira III y IV	182,662,997,664	93,563,798,185	6,686,613,047	7,403,917,052	7,902,274,197	8,134,104,763	8,092,117,772	50,880,172,648
16 CC Chihuahua III	45,235,332,950	25,173,008,936	1,536,091,008	1,503,946,291	1,898,408,800	1,993,079,800	1,981,823,800	11,148,974,315
17 CC La Laguna II	107,338,565,275	53,259,132,850	3,854,327,825	3,157,680,084	4,616,711,354	4,616,711,354	4,617,056,551	33,216,945,257
18 CC Río Bravo III	76,345,219,422	40,025,358,564	2,564,057,154	2,317,202,307	3,575,554,911	3,617,592,634	3,431,274,237	20,814,179,615
19 CC Tuxpan III y IV	183,588,477,118	105,207,421,916	6,392,674,233	5,658,812,777	8,104,709,518	7,817,934,798	7,625,544,251	42,781,379,625
20 CC Altamira V	192,933,114,068	82,129,472,056	10,495,516,244	10,228,107,369	7,222,505,905	7,265,821,908	7,311,268,008	68,280,422,578
21 CC Tamazunchale	176,251,242,666	76,868,381,177	9,691,637,789	9,566,221,323	6,296,038,113	6,334,449,213	6,377,463,213	61,117,051,838
24 CC Río Bravo IV	79,352,453,953	37,728,976,183	2,792,753,579	1,916,591,157	3,811,503,465	3,793,982,355	3,852,322,766	25,456,324,448
25 CC Tuxpan V	83,375,849,965	40,286,003,064	3,167,412,270	1,948,306,657	3,171,590,980	3,180,656,080	3,191,731,180	28,430,149,734
26 CC Valladolid III	80,799,272,207	35,983,857,580	2,929,408,160	1,998,750,889	3,294,944,559	3,316,632,459	3,340,913,259	29,934,765,301
28 CCC Norte II	198,238,391,246	12,551,842,284	2,924,050,873	2,294,456,268	7,284,709,316	7,513,884,677	7,983,804,005	157,685,643,823
29 CCC Norte	140,456,897,474	24,815,906,711	4,661,102,106	2,918,215,814	3,351,333,884	6,382,197,104	6,554,421,060	91,773,720,795
31 CE La Venta III	9,161,787,632	2,395,582,269	699,454,729	573,551,946	467,487,026	469,221,194	470,994,697	4,085,495,771
33 CE Oaxaca I	7,587,226,576	1,867,582,275	461,111,127	372,604,249	467,765,170	469,470,997	550,507,182	3,398,185,576
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	31,810,697,334	9,530,537,593	1,645,840,577	1,384,687,069	1,601,029,782	1,610,189,433	1,619,349,083	14,419,063,797
36 CC Baja California III	92,426,951,305	1,029,194,565	1,466,864,026	1,524,131,342	2,599,224,774	2,763,996,141	2,892,568,590	80,150,971,867
38 CC Norte III (Juárez)	413,192,376,082			99,107,432	2,192,786,511	12,245,032,490	12,741,640,839	385,913,808,810
40 CE Sureste I	38,544,033,762	335,080,309	347,629,150	323,557,099	1,590,301,488	1,732,245,095	1,789,076,619	32,426,144,002
42 CC Noroeste	301,001,195,278			645,903,571	7,941,044,231	7,837,396,053	8,623,467,188	275,953,384,235
43 CC Noreste	445,083,504,379			1,451,642,345	12,039,104,164	12,390,251,365	13,295,060,249	405,907,446,256
45 CC Topolobampo III	264,847,994,414				4,684,933,448	6,836,301,758	6,757,900,481	246,568,858,727

Cuadro 24

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49 CE Sureste IV y V 303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	64,753,160,791 120,637,597,550						3,708,049,427 4,825,503,902	61,045,111,364 115,812,093,648

Cuadro 24