

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
 (pesos 2019)

DICIEMBRE 2018

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2017	2018	2019	2020	2021	2022	Otros Años
TOTAL	6,064,083,811,627	1,896,605,652,536	153,532,514,878	149,116,941,191	196,334,368,585	203,307,387,783	219,568,943,042	3,245,618,003,612
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	56,506,902,310	23,539,270,119	744,264,468	718,679,078	2,748,213,404	2,830,545,898	2,915,467,453	23,010,461,890
2 CC Altamira II	138,854,226,207	85,417,341,600	6,577,535,859	5,691,052,092	5,559,090,828	5,456,932,699	5,516,360,359	24,635,912,770
3 CC Bajío	161,809,450,383	108,550,488,884	6,432,311,148	6,568,309,919	5,552,868,592	5,552,868,592	5,552,868,592	23,599,734,656
4 CC Campeche	63,886,967,390	37,315,140,326	2,148,398,108	1,446,625,019	2,729,917,298	2,729,917,298	2,729,917,298	14,787,052,043
5 CC Hermosillo	77,300,360,973	51,238,876,384	3,392,840,162	2,705,254,960	2,921,471,625	2,921,471,625	2,921,471,625	11,198,974,592
6 CT Mérida III	116,153,706,636	76,997,926,441	3,239,614,847	3,786,819,900	5,354,890,908	5,354,890,908	5,354,890,908	16,064,672,724
7 CC Monterrey III	135,377,922,382	83,953,271,164	6,356,668,999	5,231,487,863	5,494,700,780	5,494,700,780	5,494,700,780	23,352,392,016
8 CC Naco-Nogales	85,283,905,599	51,816,915,902	3,341,687,029	2,762,265,816	3,127,598,733	3,127,426,134	3,127,426,134	17,980,585,851
9 CC Río Bravo II	128,935,242,633	77,569,450,566	6,838,375,247	5,181,516,067	5,537,679,364	5,537,679,364	5,537,679,364	22,732,862,661
10 CC Mexicali	105,033,318,864	54,303,035,155	1,885,986,819	3,733,345,559	5,255,643,138	5,255,643,138	5,255,643,138	29,344,021,917
11 CC Saltillo	67,004,695,998	42,384,306,920	3,003,916,981	2,543,470,542	2,757,534,075	2,757,534,075	2,757,534,075	10,800,399,330
12 CC Tuxpan II	137,275,100,358	94,755,581,686	6,838,375,247	5,319,098,436	4,289,401,546	4,383,988,970	4,407,290,619	17,281,363,854
13 TRN Gasoducto Cd. Pemex-Valladolid	32,025,187,089	22,214,693,181	112,215,587	183,612,053	1,605,742,328	1,685,313,143	1,570,876,164	4,652,734,633
15 CC Altamira III y IV	326,753,760,179	157,076,079,955	13,891,707,593	13,191,117,309	14,212,105,513	14,823,126,458	15,214,421,519	98,345,201,832
16 CC Chihuahua III	75,100,323,167	43,274,754,727	3,979,572,890	3,125,538,101	2,825,195,137	2,825,195,137	2,825,195,137	16,244,872,038
17 CC La Laguna II	156,337,934,750	85,244,374,747	7,343,162,828	6,339,314,317	5,557,295,436	5,557,295,436	5,557,295,436	40,739,196,550
18 CC Río Bravo III	123,044,793,956	62,448,229,208	6,258,715,287	3,782,770,514	5,418,582,060	5,418,754,679	5,418,064,244	34,299,677,964
19 CC Tuxpan III y IV	293,938,099,043	169,676,601,979	11,489,837,913	12,803,627,117	12,130,837,003	12,035,386,565	12,011,221,883	63,790,586,583
20 CC Altamira V	298,122,983,060	125,933,474,721	10,734,687,485	12,469,103,762	12,502,613,075	12,502,613,075	12,502,613,075	111,477,877,867
21 CC Tamazunchale	318,126,575,242	149,361,092,755	14,733,505,563	14,074,598,177	11,584,446,542	11,584,626,076	11,585,164,695	105,203,141,434
24 CC Río Bravo IV	131,994,086,700	63,487,901,386	5,492,042,334	4,035,857,212	5,707,570,252	5,707,570,252	5,707,570,252	41,855,575,012
25 CC Tuxpan V	154,107,455,818	73,597,656,134	6,256,011,033	6,597,087,591	5,758,020,930	5,758,020,930	5,758,020,930	50,382,638,270
26 CC Valladolid III	142,208,017,935	66,908,728,869	3,373,604,261	4,263,238,442	5,883,698,793	5,883,698,793	5,883,698,793	50,011,349,984
28 CCC Norte II	217,726,168,309	19,329,951,815	6,992,546,167	4,969,963,808	7,610,507,140	7,847,111,817	8,315,043,335	162,661,044,227
29 CCC Norte	199,373,719,874	50,523,066,379	6,798,511,520	6,403,814,675	7,109,611,200	7,339,836,600	7,584,091,800	113,614,787,700
31 CE La Venta III	10,676,912,810	2,856,190,765	887,232,432	663,757,054	585,682,322	598,944,745	612,507,019	4,472,598,473
33 CE Oaxaca I	12,260,193,107	2,670,902,613	515,134,719	476,812,079	779,490,844	802,806,784	827,230,696	6,187,815,372
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	41,155,075,642	12,330,973,709	1,813,504,772	1,767,569,981	1,829,985,184	1,926,008,190	1,977,649,814	19,509,383,992
36 CC Baja California III	106,220,413,109	1,293,019,634	1,623,378,369	1,616,467,728	3,291,472,545	3,223,537,239	3,336,780,237	91,835,757,357
38 CC Norte III (Juárez)	502,973,286,238			2,072,706,613	10,087,504,309	13,711,096,028	14,843,806,283	462,258,173,005
40 CE Sureste I	40,750,405,376	536,354,812	437,169,211	504,600,470	1,663,663,031	1,812,221,387	1,871,687,719	33,924,708,746
42 CC Noroeste	363,156,713,902			652,362,605	9,313,487,519	9,261,107,723	9,694,725,646	334,235,030,409
43 CC Noreste	490,388,481,046			3,435,096,332	13,844,992,118	13,684,041,529	14,405,591,268	445,018,759,799

Cuadro 25

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
 (pesos 2019)

DICIEMBRE 2018

ENTIDAD: CFE Consolidado Página: 2 de 2

Nombre del Proyecto	Suma	Acumulado Hasta 2017	2018	2019	2020	2021	2022	Otros Años
45 CC Topolobampo III	299,058,392,321				5,702,855,013	7,915,475,716	7,870,977,251	277,569,084,341
49 CE Sureste IV y V	80,757,854,129						3,957,103,060	76,800,751,069
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	374,405,179,092						8,666,356,441	365,738,822,651

Cuadro 25