

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

**PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
(pesos 2019)**

DICIEMBRE 2018

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2017	2018	2019	2020	2021	2022	Otros Años
TOTAL	2,812,513,004,855	730,432,404,910	58,534,587,763	51,225,893,411	88,119,865,303	102,601,410,557	104,933,539,073	1,676,665,303,838
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles								
2 CC Altamira II	57,603,214,942	33,662,843,312	1,988,177,583	1,447,130,177	2,764,727,670	2,764,727,670	2,764,727,670	12,210,880,860
3 CC Bajío	78,734,715,010	50,982,726,226	3,839,830,011	5,072,147,373	2,598,623,475	2,598,623,475	2,598,623,475	11,044,140,975
4 CC Campeche	28,562,637,605	16,271,179,895	1,191,961,964	261,480,271	1,287,686,400	1,287,686,400	1,287,686,400	6,974,956,275
5 CC Hermosillo	27,798,747,407	17,605,113,309	746,525,298	686,634,350	1,282,023,225	1,282,023,225	1,282,023,225	4,914,404,775
6 CT Mérida III	55,252,740,918	36,196,638,220	2,322,507,659	1,573,451,439	2,526,690,600	2,526,690,600	2,526,690,600	7,580,071,800
7 CC Monterrey III	53,014,767,557	31,671,602,222	1,646,342,001	1,512,438,759	2,508,188,550	2,508,188,550	2,508,188,550	10,659,818,925
8 CC Naco-Nogales	32,831,696,137	18,280,990,069	820,112,665	709,582,253	1,488,113,550	1,488,113,550	1,488,113,550	8,556,670,500
9 CC Río Bravo II	57,423,838,588	34,552,749,993	1,907,008,789	1,678,893,606	2,722,615,350	2,722,615,350	2,722,615,350	11,117,340,150
10 CC Mexicali	47,541,244,476	23,554,021,111	1,098,366,579	1,254,578,561	2,520,499,800	2,520,499,800	2,520,499,800	14,072,778,825
11 CC Saltillo	28,010,015,284	16,913,465,745	1,103,310,341	1,014,961,148	1,298,063,025	1,298,063,025	1,298,063,025	5,084,088,975
12 CC Tuxpan II	60,172,252,850	35,811,339,685	2,974,731,966	3,414,464,674	2,567,388,075	2,567,388,075	2,567,388,075	10,269,552,300
13 TRN Gasoducto Cd. Pemex-Valladolid								
15 CC Altamira III y IV	124,991,638,858	65,914,966,647	4,414,141,076	4,358,763,635	5,589,307,500	5,589,307,500	5,589,307,500	33,535,845,000
16 CC Chihuahua III	31,247,025,877	16,151,531,339	865,205,690	772,228,323	1,538,062,050	1,538,062,050	1,538,062,050	8,843,874,375
17 CC La Laguna II	66,559,697,710	32,386,505,350	1,929,638,034	1,213,139,875	3,002,943,216	3,002,943,216	3,002,943,216	22,021,584,803
18 CC Río Bravo III	53,018,303,907	24,071,522,461	1,880,426,668	1,483,893,853	2,740,976,700	2,740,976,700	2,740,976,700	17,359,530,825
19 CC Tuxpan III y IV	117,220,511,931	66,487,769,565	3,821,778,828	3,054,070,038	5,210,718,975	5,210,718,975	5,210,718,975	28,224,736,575
20 CC Altamira V	143,035,169,826	55,194,709,241	7,452,106,381	7,783,078,406	6,092,750,391	6,092,750,391	6,092,750,391	54,327,024,625
21 CC Tamazunchale	127,199,106,957	48,905,096,273	5,921,921,421	6,709,842,945	5,434,117,088	5,434,117,088	5,434,117,088	49,359,895,054
24 CC Río Bravo IV	55,057,505,513	23,328,595,917	1,510,262,225	686,569,446	2,857,943,143	2,857,943,143	2,857,943,143	20,958,248,496
25 CC Tuxpan V	61,094,031,279	26,475,903,640	1,726,542,041	654,773,609	2,743,558,545	2,743,558,545	2,743,558,545	24,006,136,354
26 CC Valladolid III	55,038,981,155	21,071,813,184	1,757,977,888	928,770,585	2,720,036,319	2,720,036,319	2,720,036,319	23,120,310,541
28 CCC Norte II	151,783,448,202	7,192,281,502	1,378,708,522	960,597,635	5,719,444,107	5,907,493,118	6,334,107,258	124,290,816,060
29 CCC Norte	105,059,458,210	13,540,077,396	2,691,406,988	923,867,383	1,783,996,184	4,817,733,704	4,992,470,160	76,309,906,395
31 CE La Venta III	3,117,324,294	2,237,100,201	610,654,678	269,569,415				
33 CE Oaxaca I	2,325,051,480	1,747,248,078	402,679,402	175,124,000				
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	11,193,926,132	9,083,990,024	1,459,133,184	650,802,924				
36 CC Baja California III	69,413,457,208	805,543,996	725,500,731	776,044,236	1,801,793,313	1,946,700,513	2,054,896,346	61,302,978,073
38 CC Norte III (Juárez)	319,636,874,800				8,480,717	9,321,775,804	9,767,877,215	300,538,741,064
40 CE Sureste I	834,781,297	335,080,309	347,629,150	152,071,838				
42 CC Noroeste	241,494,045,800				6,026,358,612	5,886,805,603	6,543,862,294	223,037,019,291
43 CC Noreste	337,105,056,529			1,046,922,654	7,790,573,757	8,152,457,433	8,789,368,170	311,325,734,515
45 CC Topolobampo III	209,141,737,116				3,494,184,966	5,073,410,735	4,955,923,983	195,618,217,432
49 CE Sureste IV y V								
303 *LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia								