

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

SEPTIEMBRE DE 2019

ENTIDAD: **K2N Exportadora de Sal, S.A. de C.V.**

SECTOR: **10 Economía**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|--|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| | | | | | GASTO PROGRAMABLE | 2,979,343,819 | 2,748,816,589 | 766,413,792 | 1,926,486,226 | | 55,916,571 | 120,527,230 | 110,000,000 | 110,000,000 | | | | |
| 1 | 3 | | | | Gobierno | 14,790,623 | 13,500,543 | 11,365,542 | 1,343,597 | | 791,404 | 1,290,080 | | | | | | |
| | | 04 | | | Coordinación de la Política de Gobierno | 14,790,623 | 13,500,543 | 11,365,542 | 1,343,597 | | 791,404 | 1,290,080 | | | | | | |
| | | | 001 | | Función Pública | 14,790,623 | 13,500,543 | 11,365,542 | 1,343,597 | | 791,404 | 1,290,080 | | | | | | |
| | | | | O001 | Función pública y buen gobierno | 14,790,623 | 13,500,543 | 11,365,542 | 1,343,597 | | 791,404 | 1,290,080 | | | | | | |
| | | | | | Leyenda de la PP NO localizada | 14,790,623 | 13,500,543 | 11,365,542 | 1,343,597 | | 791,404 | 1,290,080 | | | | | | |
| 3 | 1 | | | | Desarrollo Económico | 2,964,553,196 | 2,735,316,046 | 755,048,250 | 1,925,142,629 | | 55,125,167 | 119,237,150 | 110,000,000 | 110,000,000 | | | | |
| | | | | | Asuntos Económicos, Comerciales y Laborales en General | 2,964,553,196 | 2,735,316,046 | 755,048,250 | 1,925,142,629 | | 55,125,167 | 119,237,150 | 110,000,000 | 110,000,000 | | | | |
| | | 01 | | | Asuntos Económicos y Comerciales en General | 2,964,553,196 | 2,735,316,046 | 755,048,250 | 1,925,142,629 | | 55,125,167 | 119,237,150 | 110,000,000 | 110,000,000 | | | | |
| | | | 002 | | Servicios de apoyo administrativo | 10,642,661 | 9,868,337 | 4,611,725 | 4,815,027 | | 441,585 | 774,324 | | | | | | |
| | | | | M001 | Leyenda de la PP NO localizada | 10,642,661 | 9,868,337 | 4,611,725 | 4,815,027 | | 441,585 | 774,324 | | | | | | |
| | | | 003 | | Micro, pequeñas y medianas empresas productivas y competitivas | 2,953,910,535 | 2,725,447,709 | 750,436,525 | 1,920,327,602 | | 54,683,582 | 118,462,826 | 110,000,000 | 110,000,000 | | | | |
| | | | | B001 | Producción, transportación y comercialización de sal marina | 2,843,910,535 | 2,725,447,709 | 750,436,525 | 1,920,327,602 | | 54,683,582 | 118,462,826 | | | | | | |
| | | | | K024 | Otros proyectos de infraestructura gubernamental | 110,000,000 | | | | | | | 110,000,000 | 110,000,000 | | | | |