

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

SEPTIEMBRE DE 2019

ENTIDAD: **A2M Universidad Autónoma Metropolitana**

SECTOR: **11 Educación Pública**

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|----|---|---|---|-----|------|--|----------------|-----------------|-------------------------|-----------------------|-------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | 3 | | 04 | | | | 001 | O001 | GASTO PROGRAMABLE | 7,692,276,302 | 7,692,276,302 | 5,600,591,446 | 1,925,169,218 | 166,515,365 | 273 | | | | | |
| | | | | | | | | | | Gobierno | 79,620,885 | 79,620,885 | 52,235,380 | 27,385,505 | | | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 79,620,885 | 79,620,885 | 52,235,380 | 27,385,505 | | | | | | | |
| | | | | | | | | | | Función Pública | 79,620,885 | 79,620,885 | 52,235,380 | 27,385,505 | | | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 79,620,885 | 79,620,885 | 52,235,380 | 27,385,505 | | | | | | | |
| | | | | | | | | | | Leyenda de la PP NO localizada | 79,620,885 | 79,620,885 | 52,235,380 | 27,385,505 | | | | | | | |
| 2 | | 4 | | | | | | | | Desarrollo Social | 5,924,043,776 | 5,924,043,776 | 4,130,987,323 | 1,626,540,815 | 166,515,365 | 273 | | | | | |
| | | | | | | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | 456,789,960 | 456,789,960 | 302,865,541 | 153,924,419 | | | | | | | |
| | | | | | | | | | | Cultura | 456,789,960 | 456,789,960 | 302,865,541 | 153,924,419 | | | | | | | |
| | | | | | | | | | | Fomento y promoción de la cultura | 456,789,960 | 456,789,960 | 302,865,541 | 153,924,419 | | | | | | | |
| | | | | | | | | | | Desarrollo Cultural | 456,789,960 | 456,789,960 | 302,865,541 | 153,924,419 | | | | | | | |
| | | | | | | | | | | Educación | 5,467,253,816 | 5,467,253,816 | 3,828,121,782 | 1,472,616,396 | 166,515,365 | 273 | | | | | |
| | | | | | | | | | | Educación Superior | 4,286,034,323 | 4,286,034,323 | 3,074,149,571 | 1,045,369,114 | 166,515,365 | 273 | | | | | |
| | | | | | | | | | | Educación superior de calidad | 4,286,034,323 | 4,286,034,323 | 3,074,149,571 | 1,045,369,114 | 166,515,365 | 273 | | | | | |
| | | | | | | | | | | Servicios de Educación Superior y Posgrado | 4,119,518,958 | 4,119,518,958 | 3,074,149,571 | 1,045,369,114 | | 273 | | | | | |
| | | | | | | | | | | S243 Programa de Becas Elisa Acuña | 166,515,365 | 166,515,365 | | | 166,515,365 | | | | | | |
| | | | | | | | | | | Posgrado | 1,181,219,493 | 1,181,219,493 | 753,972,211 | 427,247,282 | | | | | | | |
| | | | | | | | | | | Educación de postgrado de calidad | 1,181,219,493 | 1,181,219,493 | 753,972,211 | 427,247,282 | | | | | | | |
| | | | | | | | | | | Servicios de Educación Superior y Posgrado | 1,181,219,493 | 1,181,219,493 | 753,972,211 | 427,247,282 | | | | | | | |
| | | | | | | | | | | Desarrollo Económico | 1,688,611,641 | 1,688,611,641 | 1,417,368,743 | 271,242,898 | | | | | | | |
| | | | | | | | | | | Ciencia, Tecnología e Innovación | 1,688,611,641 | 1,688,611,641 | 1,417,368,743 | 271,242,898 | | | | | | | |
| | | | | | | | | | | Investigación Científica | 1,688,611,641 | 1,688,611,641 | 1,417,368,743 | 271,242,898 | | | | | | | |
| | | | | | | | | | | Investigación en diversas instituciones de educación superior | 1,688,611,641 | 1,688,611,641 | 1,417,368,743 | 271,242,898 | | | | | | | |
| | | | | | | | | | | E021 Investigación Científica y Desarrollo Tecnológico | 1,688,611,641 | 1,688,611,641 | 1,417,368,743 | 271,242,898 | | | | | | | |