

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2019

ENTIDAD: NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas

SECTOR: 12 Salud

Página: 1 de 4

| Descripción         | Analítico Plazas |        |       | TOTAL     | Percepciones ordinarias brutas (unitario en pesos) |                                                    |                  |                                  |                        |                                           |                                                                     |
|---------------------|------------------|--------|-------|-----------|----------------------------------------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                     | Nivel            | Plazas | Horas |           | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|                     |                  |        |       |           |                                                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| TOTAL:              |                  | 2,103  |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Zona Económica: 1   |                  | 17     |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Director General    | K31              | 1      |       | 1,991,953 | 1,640,940                                          | 351,013                                            | 63,538           | 45,200                           | 25,998                 | 5,085                                     | 211,192                                                             |
| Director de Área    | M21              | 6      |       | 927,456   | 744,504                                            | 182,952                                            | 43,744           | 34,045                           | 12,910                 | 3,479                                     | 88,774                                                              |
| Subdirector de Área | N31              | 9      |       | 679,556   | 540,900                                            | 138,656                                            | 33,337           | 28,180                           | 9,937                  | 2,634                                     | 64,568                                                              |
| Subdirector de Área | N11              | 1      |       | 504,800   | 392,004                                            | 112,796                                            | 32,032           | 27,445                           | 7,763                  | 2,529                                     | 43,027                                                              |
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SECTOR: 12 Salud

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| Descripción                                                     | Analítico Plazas |              |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |  |  |
|-----------------------------------------------------------------|------------------|--------------|-------|---------|--------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|--|--|
|                                                                 | Nivel            | Plazas       | Horas |         |                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |  |  |
|                                                                 |                  |              |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |  |  |
| <b>Zona Económica: 2</b>                                        |                  | <b>2,086</b> |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |  |  |
| Investigador en Ciencias Médicas "F"                            | CF41043          | 3            |       | 706,630 | 541,236            | 165,395                                            | 75,492           | 79,737                           | 4,110                  | 6,055                                     |                                                                     |  |  |
| Jefe de Servicios                                               | CF41013          | 23           |       | 695,441 | 549,954            | 145,486                                            | 72,176           | 55,653                           | 4,011                  | 5,786                                     | 7,860                                                               |  |  |
| Jefe de Departamento en Área Médica "B"                         | CF51000          | 2            |       | 679,117 | 542,153            | 136,963                                            | 70,348           | 57,074                           | 3,903                  | 5,638                                     |                                                                     |  |  |
| Investigador en Ciencias Médicas "E"                            | CF41042          | 6            |       | 647,434 | 491,851            | 155,583                                            | 70,128           | 76,043                           | 3,792                  | 5,620                                     |                                                                     |  |  |
| Investigador Emérito                                            | CF41090          | 1            |       | 635,942 | 480,342            | 155,600                                            | 70,138           | 76,049                           | 3,793                  | 5,621                                     |                                                                     |  |  |
| Investigador en Ciencias Médicas "D"                            | CF41041          | 21           |       | 609,825 | 471,164            | 138,661                                            | 60,876           | 69,671                           | 3,244                  | 4,869                                     |                                                                     |  |  |
| Jefe de Enfermeras "E"                                          | CF41028          | 7            |       | 606,806 | 483,145            | 123,661                                            | 63,496           | 50,027                           | 3,497                  | 5,082                                     | 1,560                                                               |  |  |
| Jefe de Departamento en Área Médica "A"                         | CF50000          | 48           |       | 601,620 | 473,211            | 128,410                                            | 62,227           | 51,482                           | 3,422                  | 4,979                                     | 6,300                                                               |  |  |
| Investigador en Ciencias Médicas "C"                            | CF41046          | 42           |       | 599,828 | 463,934            | 135,894                                            | 59,363           | 68,629                           | 3,154                  | 4,747                                     |                                                                     |  |  |
| Investigador en Ciencias Médicas "B"                            | CF41045          | 13           |       | 547,810 | 419,547            | 128,263                                            | 55,191           | 65,756                           | 2,907                  | 4,408                                     |                                                                     |  |  |
| Jefe de Enfermeras "B"                                          | CF41025          | 12           |       | 541,398 | 429,134            | 112,264                                            | 57,123           | 45,897                           | 3,119                  | 4,565                                     | 1,560                                                               |  |  |
| Jefe de Enfermeras "A"                                          | CF41024          | 1            |       | 522,526 | 413,570            | 108,957                                            | 55,274           | 44,698                           | 3,010                  | 4,415                                     | 1,560                                                               |  |  |
| Investigador en Ciencias Médicas "A"                            | CF41044          | 12           |       | 504,772 | 382,788            | 121,985                                            | 51,759           | 63,392                           | 2,704                  | 4,129                                     |                                                                     |  |  |
| Jefe de Farmacia                                                | CF41031          | 1            |       | 440,524 | 342,494            | 98,030                                             | 49,219           | 40,774                           | 2,553                  | 3,923                                     | 1,560                                                               |  |  |
| Soporte Administrativo "D"                                      | CF40001          | 35           |       | 380,887 | 290,765            | 90,122                                             | 37,473           | 45,262                           | 1,858                  | 2,970                                     | 2,560                                                               |  |  |
| Coordinador Paramédico en Área Normativa "A"                    | CF41075          | 33           |       | 365,470 | 243,240            | 122,229                                            | 43,889           | 64,752                           | 2,238                  | 3,491                                     | 7,860                                                               |  |  |
| Soporte Administrativo "C"                                      | CF40002          | 38           |       | 352,473 | 268,937            | 83,535                                             | 33,790           | 42,875                           | 1,639                  | 2,671                                     | 2,560                                                               |  |  |
| Soporte Administrativo "B"                                      | CF40003          | 12           |       | 313,703 | 226,212            | 87,490                                             | 32,479           | 42,025                           | 1,562                  | 2,565                                     | 8,860                                                               |  |  |
| Jefe de Registros Hospitalarios                                 | CF41030          | 19           |       | 295,621 | 196,038            | 99,583                                             | 34,951           | 58,598                           | 1,708                  | 2,765                                     | 1,560                                                               |  |  |
| Jefe de Dietética                                               | CF41032          | 1            |       | 295,621 | 196,038            | 99,583                                             | 34,951           | 58,598                           | 1,708                  | 2,765                                     | 1,560                                                               |  |  |
| Soporte Administrativo "A"                                      | CF40004          | 13           |       | 279,880 | 200,888            | 78,993                                             | 31,250           | 41,229                           | 1,489                  | 2,465                                     | 2,560                                                               |  |  |
| Médico Especialista "C"                                         | M01011           | 61           |       | 764,035 | 541,992            | 222,042                                            | 80,981           | 83,572                           | 4,085                  | 6,501                                     | 46,903                                                              |  |  |
| Médico Especialista "B"                                         | M01010           | 27           |       | 692,837 | 492,521            | 200,317                                            | 71,372           | 77,817                           | 3,590                  | 5,721                                     | 41,816                                                              |  |  |
| Médico Especialista "A"                                         | M01004           | 86           |       | 663,739 | 468,969            | 194,770                                            | 68,918           | 76,348                           | 3,464                  | 5,522                                     | 40,518                                                              |  |  |
| Cirujano Maxilofacial                                           | M01012           | 1            |       | 663,739 | 468,969            | 194,770                                            | 68,918           | 76,348                           | 3,464                  | 5,522                                     | 40,518                                                              |  |  |
| Cirujano Dentista Especializado                                 | M01005           | 4            |       | 657,284 | 465,931            | 191,353                                            | 67,407           | 75,443                           | 3,386                  | 5,399                                     | 39,718                                                              |  |  |
| Médico General "C"                                              | M01009           | 1            |       | 655,734 | 464,381            | 191,353                                            | 67,407           | 75,443                           | 3,386                  | 5,399                                     | 39,718                                                              |  |  |
| Cirujano Dentista "C"                                           | M01015           | 4            |       | 598,927 | 417,761            | 181,166                                            | 62,901           | 72,745                           | 3,154                  | 5,034                                     | 37,333                                                              |  |  |
| Químico Jefe de Sección de Laboratorio de Análisis Clínicos "A" | M02077           | 1            |       | 583,196 | 405,421            | 177,774                                            | 61,502           | 71,907                           | 2,853                  | 4,920                                     | 36,593                                                              |  |  |
| Químico "C"                                                     | M02089           | 7            |       | 574,055 | 399,245            | 174,810                                            | 60,191           | 71,122                           | 2,786                  | 4,814                                     | 35,899                                                              |  |  |
| Médico General "A"                                              | M01006           | 2            |       | 570,939 | 395,661            | 175,278                                            | 60,296           | 71,185                           | 3,020                  | 4,822                                     | 35,955                                                              |  |  |
| Enfermera Jefe de Servicio                                      | M02031           | 80           |       | 561,252 | 384,636            | 176,616                                            | 60,946           | 71,574                           | 2,922                  | 4,875                                     | 36,299                                                              |  |  |
| Químico "B"                                                     | M02088           | 14           |       | 545,057 | 374,974            | 170,082                                            | 58,099           | 69,869                           | 2,678                  | 4,644                                     | 34,792                                                              |  |  |
| Veterinario "B"                                                 | M03009           | 1            |       | 545,057 | 374,974            | 170,082                                            | 58,099           | 69,869                           | 2,678                  | 4,644                                     | 34,792                                                              |  |  |
| Psicólogo Especializado                                         | M02062           | 3            |       | 515,176 | 346,326            | 168,850                                            | 57,554           | 69,543                           | 2,650                  | 4,600                                     | 34,504                                                              |  |  |
| Ingeniero Biomédico                                             | M03001           | 4            |       | 515,176 | 346,326            | 168,850                                            | 57,554           | 69,543                           | 2,650                  | 4,600                                     | 34,504                                                              |  |  |
| Físico en Hospital                                              | M03007           | 3            |       | 515,176 | 346,326            | 168,850                                            | 57,554           | 69,543                           | 2,650                  | 4,600                                     | 34,504                                                              |  |  |
| Enfermera Especialista "C"                                      | M02107           | 72           |       | 508,552 | 339,604            | 168,948                                            | 57,554           | 69,543                           | 2,747                  | 4,600                                     | 34,504                                                              |  |  |
| Químico "A"                                                     | M02001           | 34           |       | 507,550 | 342,816            | 164,734                                            | 55,734           | 68,453                           | 2,556                  | 4,452                                     | 33,540                                                              |  |  |
| Biólogo "A"                                                     | M02002           | 9            |       | 507,550 | 342,816            | 164,734                                            | 55,734           | 68,453                           | 2,556                  | 4,452                                     | 33,540                                                              |  |  |

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SECTOR: 12 Salud

Página: 3 de 4

| Descripción                                                     | Analítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |  |  |
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|                                                                 | Nivel            | Plazas | Horas |         |                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |  |  |
|                                                                 |                  |        |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |  |  |
| <b>Zona Económica: 2</b>                                        |                  |        |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |  |  |
| Productor, Controlador e Investigador en Biológicos y Reactivos | M02022           | 1      |       | 507,550 | 342,816            | 164,734                                            | 55,734           | 68,453                           | 2,556                  | 4,452                                     | 33,540                                                              |  |  |
| Veterinario "A"                                                 | M03002           | 1      |       | 507,550 | 342,816            | 164,734                                            | 55,734           | 68,453                           | 2,556                  | 4,452                                     | 33,540                                                              |  |  |
| Enfermera General Titulada "C"                                  | M02105           | 183    |       | 468,580 | 310,757            | 157,823                                            | 52,633           | 66,596                           | 2,494                  | 4,200                                     | 31,899                                                              |  |  |
| Terapista Profesional en Rehabilitación                         | M02109           | 7      |       | 468,580 | 310,757            | 157,823                                            | 52,633           | 66,596                           | 2,494                  | 4,200                                     | 31,899                                                              |  |  |
| Psicólogo Clínico                                               | M02015           | 10     |       | 468,482 | 310,757            | 157,725                                            | 52,633           | 66,596                           | 2,396                  | 4,200                                     | 31,899                                                              |  |  |
| Profesional en Comunicación Humana                              | M02078           | 1      |       | 468,482 | 310,757            | 157,725                                            | 52,633           | 66,596                           | 2,396                  | 4,200                                     | 31,899                                                              |  |  |
| Supervisora Profesional en Trabajo Social en Área Médica "C"    | M02112           | 37     |       | 466,974 | 304,816            | 162,158                                            | 51,807           | 66,102                           | 2,354                  | 4,133                                     | 37,762                                                              |  |  |
| Profesional en Trabajo Social en Área Médica "B"                | M02111           | 1      |       | 448,294 | 295,217            | 153,077                                            | 50,577           | 65,365                           | 2,290                  | 4,033                                     | 30,811                                                              |  |  |
| Maestro en Ciencias de la Nutrición                             | M02116           | 1      |       | 441,195 | 282,976            | 158,218                                            | 52,851           | 66,727                           | 2,408                  | 4,218                                     | 32,015                                                              |  |  |
| Enfermera Especialista "B"                                      | M02087           | 27     |       | 438,076 | 293,047            | 145,029                                            | 46,974           | 63,207                           | 2,202                  | 3,741                                     | 28,904                                                              |  |  |
| Supervisora de Trabajo Social en Área Médica "B"                | M02084           | 5      |       | 433,697 | 280,025            | 153,673                                            | 50,841           | 65,523                           | 2,304                  | 4,055                                     | 30,950                                                              |  |  |
| Profesional en Trabajo Social en Área Médica "A"                | M02110           | 3      |       | 432,203 | 280,310            | 151,893                                            | 50,053           | 65,051                           | 2,263                  | 3,991                                     | 30,534                                                              |  |  |
| Nutricionista                                                   | M02049           | 1      |       | 407,190 | 257,800            | 149,390                                            | 48,946           | 64,388                           | 2,206                  | 3,901                                     | 29,948                                                              |  |  |
| Enfermera Especialista "A"                                      | M02034           | 56     |       | 404,019 | 264,584            | 139,435                                            | 44,500           | 61,725                           | 2,075                  | 3,540                                     | 27,594                                                              |  |  |
| Enfermera General Titulada "B"                                  | M02081           | 78     |       | 395,661 | 259,413            | 136,248                                            | 43,090           | 60,881                           | 2,002                  | 3,426                                     | 26,849                                                              |  |  |
| Auxiliar de Enfermería "B"                                      | M02082           | 7      |       | 350,219 | 223,236            | 126,983                                            | 38,992           | 58,427                           | 1,791                  | 3,093                                     | 24,679                                                              |  |  |
| Auxiliar de Enfermería "A"                                      | M02036           | 3      |       | 327,017 | 206,320            | 120,697                                            | 36,212           | 56,762                           | 1,648                  | 2,868                                     | 23,208                                                              |  |  |
| Terapista Especializado                                         | M02011           | 21     |       | 321,236 | 194,277            | 126,959                                            | 38,981           | 58,421                           | 1,791                  | 3,092                                     | 24,674                                                              |  |  |
| Técnico Radiólogo o en Radioterapia                             | M02006           | 32     |       | 314,293 | 187,779            | 126,514                                            | 38,785           | 58,303                           | 1,780                  | 3,076                                     | 24,570                                                              |  |  |
| Técnico Laboratorista "B"                                       | M02095           | 30     |       | 310,504 | 184,666            | 125,838                                            | 38,486           | 58,124                           | 1,765                  | 3,052                                     | 24,412                                                              |  |  |
| Citotecnólogo "B"                                               | M02097           | 2      |       | 310,407 | 184,666            | 125,741                                            | 38,486           | 58,124                           | 1,667                  | 3,052                                     | 24,412                                                              |  |  |
| Técnico Laboratorista "A"                                       | M02003           | 33     |       | 306,245 | 182,210            | 124,035                                            | 37,688           | 57,646                           | 1,724                  | 2,987                                     | 23,989                                                              |  |  |
| Técnico Laboratorista de Bioterio                               | M02004           | 9      |       | 306,245 | 182,210            | 124,035                                            | 37,688           | 57,646                           | 1,724                  | 2,987                                     | 23,989                                                              |  |  |
| Inhaloterapeuta                                                 | M02075           | 21     |       | 306,245 | 182,210            | 124,035                                            | 37,688           | 57,646                           | 1,724                  | 2,987                                     | 23,989                                                              |  |  |
| Educadora en Área Médica                                        | M03008           | 1      |       | 306,245 | 182,210            | 124,035                                            | 37,688           | 57,646                           | 1,724                  | 2,987                                     | 23,989                                                              |  |  |
| Técnico en Electrodiagnóstico                                   | M02007           | 8      |       | 306,147 | 182,210            | 123,937                                            | 37,688           | 57,646                           | 1,626                  | 2,987                                     | 23,989                                                              |  |  |
| Citotecnólogo "A"                                               | M02016           | 7      |       | 306,147 | 182,210            | 123,937                                            | 37,688           | 57,646                           | 1,626                  | 2,987                                     | 23,989                                                              |  |  |
| Técnico Histopatólogo                                           | M02019           | 5      |       | 306,147 | 182,210            | 123,937                                            | 37,688           | 57,646                           | 1,626                  | 2,987                                     | 23,989                                                              |  |  |
| Dietista                                                        | M02045           | 13     |       | 306,147 | 182,210            | 123,937                                            | 37,688           | 57,646                           | 1,626                  | 2,987                                     | 23,989                                                              |  |  |
| Médico Residente Cuarto Grado                                   | M04004           | 6      |       | 305,115 | 226,468            | 78,648                                             | 25,220           | 30,411                           | 1,379                  | 2,531                                     | 19,107                                                              |  |  |
| Médico Residente Tercer Grado                                   | M04003           | 16     |       | 294,044 | 216,936            | 77,108                                             | 24,685           | 29,993                           | 1,343                  | 2,472                                     | 18,615                                                              |  |  |
| Técnico en Estadística en Área Médica                           | M02058           | 8      |       | 292,568 | 171,966            | 120,602                                            | 36,169           | 56,737                           | 1,646                  | 2,864                                     | 23,186                                                              |  |  |
| Médico Residente Segundo Grado                                  | M04002           | 16     |       | 283,718 | 207,979            | 75,738                                             | 24,208           | 29,622                           | 1,311                  | 2,420                                     | 18,178                                                              |  |  |
| Auxiliar de Laboratorio y/o Bioterio "B"                        | M02096           | 15     |       | 276,141 | 160,370            | 115,770                                            | 34,032           | 55,457                           | 1,536                  | 2,691                                     | 22,055                                                              |  |  |
| Apoyo Administrativo en Salud - A8                              | M03018           | 84     |       | 267,658 | 163,682            | 103,976                                            | 30,782           | 54,726                           | 1,461                  | 2,427                                     | 14,580                                                              |  |  |
| Cocinero Jefe de Hospital                                       | M02046           | 2      |       | 267,538 | 152,842            | 114,695                                            | 33,600           | 55,198                           | 1,416                  | 2,656                                     | 21,826                                                              |  |  |
| Auxiliar de Laboratorio y/o Bioterio "A"                        | M02005           | 33     |       | 266,496 | 152,148            | 114,348                                            | 33,403           | 55,080                           | 1,503                  | 2,640                                     | 21,722                                                              |  |  |
| Técnico Operador de Calderas en Hospital                        | M03013           | 1      |       | 266,398 | 152,148            | 114,250                                            | 33,403           | 55,080                           | 1,406                  | 2,640                                     | 21,722                                                              |  |  |
| Apoyo Administrativo en Salud - A7                              | M03019           | 118    |       | 261,718 | 157,853            | 103,865                                            | 30,720           | 54,685                           | 1,458                  | 2,422                                     | 14,580                                                              |  |  |
| Cocinero en Hospital                                            | M02047           | 6      |       | 260,083 | 144,951            | 115,132                                            | 33,793           | 55,314                           | 1,426                  | 2,671                                     | 21,928                                                              |  |  |
| Ecónomo                                                         | M02051           | 1      |       | 259,405 | 144,538            | 114,867                                            | 33,676           | 55,244                           | 1,420                  | 2,662                                     | 21,866                                                              |  |  |

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2019

ENTIDAD: NCD Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas

SECTOR: 12 Salud

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| Descripción                               | Analítico Plazas |        |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |         |                  |                                  |                        |                                           |                                                                     |
|-------------------------------------------|------------------|--------|-------|---------|----------------------------------------------------|---------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                           | Nivel            | Plazas | Horas |         | Sueldos y salarios                                 |         |                  |                                  |                        |                                           |                                                                     |
|                                           |                  |        |       |         |                                                    | Total   | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 2                         |                  |        |       |         |                                                    |         |                  |                                  |                        |                                           |                                                                     |
| Auxiliar de Estadística y Archivo Clínico | M02059           | 7      |       | 259,405 | 144,538                                            | 114,867 | 33,676           | 55,244                           | 1,420                  | 2,662                                     | 21,866                                                              |
| Auxiliar de Admisión                      | M02061           | 1      |       | 259,405 | 144,538                                            | 114,867 | 33,676           | 55,244                           | 1,420                  | 2,662                                     | 21,866                                                              |
| Camillero                                 | M03006           | 32     |       | 259,039 | 144,074                                            | 114,965 | 33,676           | 55,244                           | 1,517                  | 2,662                                     | 21,866                                                              |
| Auxiliar de Cocina en Hospital            | M02048           | 67     |       | 258,942 | 144,074                                            | 114,867 | 33,676           | 55,244                           | 1,420                  | 2,662                                     | 21,866                                                              |
| Afanadora                                 | M03005           | 188    |       | 258,942 | 144,074                                            | 114,867 | 33,676           | 55,244                           | 1,420                  | 2,662                                     | 21,866                                                              |
| Apoyo Administrativo en Salud - A6        | M03020           | 31     |       | 258,849 | 155,536                                            | 103,313 | 30,412           | 54,485                           | 1,439                  | 2,397                                     | 14,580                                                              |
| Médico Residente Primer Grado             | M04001           | 13     |       | 252,962 | 181,519                                            | 71,442  | 22,714           | 28,457                           | 1,210                  | 2,255                                     | 16,805                                                              |
| Apoyo Administrativo en Salud - A5        | M03021           | 72     |       | 252,911 | 150,150                                            | 102,761 | 30,103           | 54,285                           | 1,421                  | 2,372                                     | 14,580                                                              |
| Operador de Calderas en Hospital          | M03012           | 1      |       | 248,019 | 133,152                                            | 114,867 | 33,676           | 55,244                           | 1,420                  | 2,662                                     | 21,866                                                              |
| Apoyo Administrativo en Salud - A4        | M03022           | 1      |       | 244,905 | 142,696                                            | 102,209 | 29,794           | 54,085                           | 1,403                  | 2,347                                     | 14,580                                                              |
| Apoyo Administrativo en Salud - A2        | M03024           | 6      |       | 233,143 | 138,062                                            | 95,081  | 29,331           | 53,785                           | 1,375                  | 2,309                                     | 8,280                                                               |