

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

SEPTIEMBRE DE 2019

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 1 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|-----|------|----|---|------------------------|------------------------|------------------------|-------|------------------------|------------------------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| 1 | 7 | 04 | 009 | I011 | 34 | TOTAL: | 759,383,860,180 | 562,641,628,829 | 430,699,458,531 | | 131,942,170,298 | 196,742,231,351 |
| | | | | | | Gobierno | 7,443,986,130 | 2,679,835,007 | | | 2,679,835,007 | 4,764,151,123 |
| | | | | | | Asuntos de Orden Público y de Seguridad Interior | 7,443,986,130 | 2,679,835,007 | | | 2,679,835,007 | 4,764,151,123 |
| | | | | | | Sistema Nacional de Seguridad Pública | 7,443,986,130 | 2,679,835,007 | | | 2,679,835,007 | 4,764,151,123 |
| | | | | | | Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal | 7,443,986,130 | 2,679,835,007 | | | 2,679,835,007 | 4,764,151,123 |
| | | | | | | FASP | 7,443,986,130 | 2,679,835,007 | | | 2,679,835,007 | 4,764,151,123 |
| | | | | | | No Distribuible Geográficamente | 7,443,986,130 | 2,679,835,007 | | | 2,679,835,007 | 4,764,151,123 |
| 2 | 2 | 07 | 005 | I003 | | Desarrollo Social | 751,939,874,050 | 559,961,793,822 | 430,699,458,531 | | 129,262,335,291 | 191,978,080,228 |
| | | | | | | Vivienda y Servicios a la Comunidad | 220,009,185,503 | 43,419,253,509 | | | 43,419,253,509 | 176,589,931,994 |
| | | | | | | Desarrollo Regional | 220,009,185,503 | 43,419,253,509 | | | 43,419,253,509 | 176,589,931,994 |
| | | | | | | Fondo de Aportaciones para la Infraestructura Social | 85,723,498,284 | | | | | 85,723,498,284 |
| | | | | | | FAIS Entidades | 10,390,932,464 | | | | | 10,390,932,464 |
| | | | | | 01 | Aguascalientes | 47,917,581 | | | | | 47,917,581 |
| | | | | | 02 | Baja California | 85,281,307 | | | | | 85,281,307 |
| | | | | | 03 | Baja California Sur | 51,386,491 | | | | | 51,386,491 |
| | | | | | 04 | Campeche | 113,304,067 | | | | | 113,304,067 |
| | | | | | 05 | Coahuila | 101,827,535 | | | | | 101,827,535 |
| | | | | | 06 | Colima | 37,558,061 | | | | | 37,558,061 |
| | | | | | 07 | Chiapas | 1,665,801,024 | | | | | 1,665,801,024 |
| | | | | | 08 | Chihuahua | 195,589,426 | | | | | 195,589,426 |
| | | | | | 09 | Ciudad De México | 147,520,048 | | | | | 147,520,048 |
| | | | | | 10 | Durango | 141,218,650 | | | | | 141,218,650 |
| | | | | | 11 | Guanajuato | 346,955,192 | | | | | 346,955,192 |
| | | | | | 12 | Guerrero | 860,229,294 | | | | | 860,229,294 |
| | | | | | 13 | Hidalgo | 303,150,742 | | | | | 303,150,742 |
| | | | | | 14 | Jalisco | 228,653,694 | | | | | 228,653,694 |
| | | | | | 15 | Estado De México | 787,024,072 | | | | | 787,024,072 |
| | | | | | 16 | Michoacán | 426,341,833 | | | | | 426,341,833 |
| | | | | | 17 | Morelos | 115,426,128 | | | | | 115,426,128 |

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

SEPTIEMBRE DE 2019

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 2 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|----|------|----|--|----------------|-------------------|------------------------|-------|-----------|----------------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | 18 | Nayarit | 108,883,786 | | | | | 108,883,786 |
| | | | | | 19 | Nuevo León | 119,559,640 | | | | | 119,559,640 |
| | | | | | 20 | Oaxaca | 1,035,639,520 | | | | | 1,035,639,520 |
| | | | | | 21 | Puebla | 739,827,323 | | | | | 739,827,323 |
| | | | | | 22 | Querétaro | 101,888,034 | | | | | 101,888,034 |
| | | | | | 23 | Quintana Roo | 112,817,103 | | | | | 112,817,103 |
| | | | | | 24 | San Luis Potosí | 301,200,045 | | | | | 301,200,045 |
| | | | | | 25 | Sinaloa | 140,476,057 | | | | | 140,476,057 |
| | | | | | 26 | Sonora | 95,472,782 | | | | | 95,472,782 |
| | | | | | 27 | Tabasco | 231,295,180 | | | | | 231,295,180 |
| | | | | | 28 | Tamaulipas | 138,910,250 | | | | | 138,910,250 |
| | | | | | 29 | Tlaxcala | 99,066,384 | | | | | 99,066,384 |
| | | | | | 30 | Veracruz | 1,136,836,208 | | | | | 1,136,836,208 |
| | | | | | 31 | Yucatán | 227,620,723 | | | | | 227,620,723 |
| | | | | | 32 | Zacatecas | 135,863,352 | | | | | 135,863,352 |
| | | | | 1004 | 34 | No Distribuible Geográficamente FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal | 75,332,565,820 | | | | | 75,332,565,820 |
| | | | | | 01 | Aguascalientes | 347,378,507 | | | | | 347,378,507 |
| | | | | | 02 | Baja California | 618,211,761 | | | | | 618,211,761 |
| | | | | | 03 | Baja California Sur | 372,481,786 | | | | | 372,481,786 |
| | | | | | 04 | Campeche | 821,423,721 | | | | | 821,423,721 |
| | | | | | 05 | Coahuila | 738,194,077 | | | | | 738,194,077 |
| | | | | | 06 | Colima | 272,254,721 | | | | | 272,254,721 |
| | | | | | 07 | Chiapas | 12,077,086,076 | | | | | 12,077,086,076 |
| | | | | | 08 | Chihuahua | 1,417,999,877 | | | | | 1,417,999,877 |
| | | | | | 09 | Ciudad De México | 1,069,471,459 | | | | | 1,069,471,459 |
| | | | | | 10 | Durango | 1,023,825,681 | | | | | 1,023,825,681 |
| | | | | | 11 | Guanajuato | 2,515,439,140 | | | | | 2,515,439,140 |
| | | | | | 12 | Guerrero | 6,236,588,220 | | | | | 6,236,588,220 |
| | | | | | 13 | Hidalgo | 2,197,826,753 | | | | | 2,197,826,753 |
| | | | | | 14 | Jalisco | 1,657,729,632 | | | | | 1,657,729,632 |
| | | | | | 15 | Estado De México | 5,705,598,952 | | | | | 5,705,598,952 |
| | | | | | 16 | Michoacán | 3,090,881,913 | | | | | 3,090,881,913 |
| | | | | | 17 | Morelos | 836,779,832 | | | | | 836,779,832 |

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 (pesos)

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 3 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|-----|------|----|---|----------------|-------------------|------------------------|-------|----------------|----------------|
| | | | | | | | | Suma | Corriente | | Otros | Inversión |
| | | | | | | | | | Servicios Personales | | | |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | 18 | Nayarit | 789,359,292 | | | | | 789,359,292 |
| | | | | | 19 | Nuevo León | 866,787,062 | | | | | 866,787,062 |
| | | | | | 20 | Oaxaca | 7,508,212,616 | | | | | 7,508,212,616 |
| | | | | | 21 | Puebla | 5,363,790,032 | | | | | 5,363,790,032 |
| | | | | | 22 | Querétaro | 738,665,050 | | | | | 738,665,050 |
| | | | | | 23 | Quintana Roo | 817,889,829 | | | | | 817,889,829 |
| | | | | | 24 | San Luis Potosí | 2,183,712,100 | | | | | 2,183,712,100 |
| | | | | | 25 | Sinaloa | 1,018,408,916 | | | | | 1,018,408,916 |
| | | | | | 26 | Sonora | 692,135,835 | | | | | 692,135,835 |
| | | | | | 27 | Tabasco | 1,676,795,019 | | | | | 1,676,795,019 |
| | | | | | 28 | Tamaulipas | 1,007,065,289 | | | | | 1,007,065,289 |
| | | | | | 29 | Tlaxcala | 718,203,499 | | | | | 718,203,499 |
| | | | | | 30 | Veracruz | 8,241,784,627 | | | | | 8,241,784,627 |
| | | | | | 31 | Yucatán | 1,650,245,350 | | | | | 1,650,245,350 |
| | | | | | 32 | Zacatecas | 985,006,632 | | | | | 985,006,632 |
| | | | | | 34 | No Distribuible Geográficamente | 75,332,564 | | | | | 75,332,564 |
| | | | 006 | | | Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 86,838,507,019 | 43,419,253,509 | | | 43,419,253,509 | 43,419,253,510 |
| | | | | 1005 | | FORTAMUN | 86,838,507,019 | 43,419,253,509 | | | 43,419,253,509 | 43,419,253,510 |
| | | | | | 01 | Aguascalientes | 919,138,767 | 459,109,354 | | | 459,109,354 | 460,029,413 |
| | | | | | 02 | Baja California | 2,499,538,489 | 1,248,518,224 | | | 1,248,518,224 | 1,251,020,265 |
| | | | | | 03 | Baja California Sur | 579,981,492 | 289,700,465 | | | 289,700,465 | 290,281,027 |
| | | | | | 04 | Campeche | 652,812,688 | 326,079,611 | | | 326,079,611 | 326,733,077 |
| | | | | | 05 | Coahuila | 2,103,000,315 | 1,050,447,605 | | | 1,050,447,605 | 1,052,552,710 |
| | | | | | 06 | Colima | 523,533,472 | 261,504,707 | | | 261,504,707 | 262,028,765 |
| | | | | | 07 | Chiapas | 3,739,508,764 | 1,867,882,756 | | | 1,867,882,756 | 1,871,626,008 |
| | | | | | 08 | Chihuahua | 2,615,293,001 | 1,306,337,545 | | | 1,306,337,545 | 1,308,955,456 |
| | | | | | 09 | Ciudad De México | 7,187,830,942 | 3,590,317,958 | | | 3,590,317,958 | 3,597,512,984 |
| | | | | | 10 | Durango | 1,244,347,737 | 621,551,072 | | | 621,551,072 | 622,796,665 |
| | | | | | 11 | Guanajuato | 4,071,899,269 | 2,033,911,647 | | | 2,033,911,647 | 2,037,987,622 |
| | | | | | 12 | Guerrero | 2,474,826,716 | 1,236,174,706 | | | 1,236,174,706 | 1,238,652,010 |
| | | | | | 13 | Hidalgo | 2,046,015,822 | 1,021,983,879 | | | 1,021,983,879 | 1,024,031,943 |
| | | | | | 14 | Jalisco | 5,624,043,363 | 2,809,206,845 | | | 2,809,206,845 | 2,814,836,518 |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 4 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|-----|------|----|--|----------------|-------------------|------------------------|-------|---------------|----------------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | 15 | Estado De México | 12,111,444,497 | 6,049,660,464 | | | 6,049,660,464 | 6,061,784,033 |
| | | | | | 16 | Michoacán | 3,203,613,965 | 1,600,203,572 | | | 1,600,203,572 | 1,603,410,393 |
| | | | | | 17 | Morelos | 1,364,371,597 | 681,502,930 | | | 681,502,930 | 682,868,667 |
| | | | | | 18 | Nayarit | 890,488,776 | 444,798,698 | | | 444,798,698 | 445,690,078 |
| | | | | | 19 | Nuevo León | 3,645,952,965 | 1,821,151,681 | | | 1,821,151,681 | 1,824,801,284 |
| | | | | | 20 | Oaxaca | 2,790,562,744 | 1,393,884,694 | | | 1,393,884,694 | 1,396,678,050 |
| | | | | | 21 | Puebla | 4,365,518,859 | 2,180,574,485 | | | 2,180,574,485 | 2,184,944,374 |
| | | | | | 22 | Querétaro | 1,439,133,146 | 718,846,286 | | | 718,846,286 | 720,286,860 |
| | | | | | 23 | Quintana Roo | 1,188,982,182 | 593,896,005 | | | 593,896,005 | 595,086,177 |
| | | | | | 24 | San Luis Potosí | 1,934,172,331 | 966,118,111 | | | 966,118,111 | 968,054,220 |
| | | | | | 25 | Sinaloa | 2,094,206,637 | 1,046,055,167 | | | 1,046,055,167 | 1,048,151,470 |
| | | | | | 26 | Sonora | 2,096,831,210 | 1,047,366,140 | | | 1,047,366,140 | 1,049,465,070 |
| | | | | | 27 | Tabasco | 1,682,113,453 | 840,214,828 | | | 840,214,828 | 841,898,625 |
| | | | | | 28 | Tamaulipas | 2,511,833,862 | 1,254,659,757 | | | 1,254,659,757 | 1,257,174,105 |
| | | | | | 29 | Tlaxcala | 914,458,055 | 456,771,341 | | | 456,771,341 | 457,686,714 |
| | | | | | 30 | Veracruz | 5,622,037,537 | 2,808,204,936 | | | 2,808,204,936 | 2,813,832,601 |
| | | | | | 31 | Yucatán | 1,511,457,108 | 754,972,069 | | | 754,972,069 | 756,485,039 |
| | | | | | 32 | Zacatecas | 1,102,718,751 | 550,807,464 | | | 550,807,464 | 551,911,287 |
| | | | 010 | | 34 | No Distribuible Geográficamente | 86,838,507 | 86,838,507 | | | 86,838,507 | |
| | | | | | | Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas | 47,447,180,200 | | | | | 47,447,180,200 |
| | | | | 1012 | | FAFEF | 47,447,180,200 | | | | | 47,447,180,200 |
| | | | | | 01 | Aguascalientes | 377,063,481 | | | | | 377,063,481 |
| | | | | | 02 | Baja California | 1,368,206,707 | | | | | 1,368,206,707 |
| | | | | | 03 | Baja California Sur | 222,810,194 | | | | | 222,810,194 |
| | | | | | 04 | Campeche | 265,556,762 | | | | | 265,556,762 |
| | | | | | 05 | Coahuila | 811,220,872 | | | | | 811,220,872 |
| | | | | | 06 | Colima | 281,614,579 | | | | | 281,614,579 |
| | | | | | 07 | Chiapas | 3,583,607,392 | | | | | 3,583,607,392 |
| | | | | | 08 | Chihuahua | 1,381,831,258 | | | | | 1,381,831,258 |
| | | | | | 09 | Ciudad De México | 2,202,468,386 | | | | | 2,202,468,386 |
| | | | | | 10 | Durango | 753,395,489 | | | | | 753,395,489 |
| | | | | | 11 | Guanajuato | 1,926,713,858 | | | | | 1,926,713,858 |
| | | | | | 12 | Guerrero | 1,918,208,814 | | | | | 1,918,208,814 |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 5 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | | |
|----|----|----|----|----|----|---|------------------------|------------------------|------------------------|-------|-----------------------|--------------------|---------------|
| | | | | | | | | Corriente | | | Inversión | | |
| | | | | | | | | Suma | Servicios Personales | | | Otros | |
| | | | | | | | | | Aportaciones Federales | Otros | | | |
| | | | | | | | | | | | | | |
| | | | | | 13 | Hidalgo | 1,197,796,030 | | | | | | 1,197,796,030 |
| | | | | | 14 | Jalisco | 2,702,629,948 | | | | | | 2,702,629,948 |
| | | | | | 15 | Estado De México | 7,327,313,964 | | | | | | 7,327,313,964 |
| | | | | | 16 | Michoacán | 1,936,813,065 | | | | | | 1,936,813,065 |
| | | | | | 17 | Morelos | 717,194,362 | | | | | | 717,194,362 |
| | | | | | 18 | Nayarit | 554,522,116 | | | | | | 554,522,116 |
| | | | | | 19 | Nuevo León | 1,401,148,085 | | | | | | 1,401,148,085 |
| | | | | | 20 | Oaxaca | 2,136,215,692 | | | | | | 2,136,215,692 |
| | | | | | 21 | Puebla | 2,601,498,305 | | | | | | 2,601,498,305 |
| | | | | | 22 | Querétaro | 572,051,395 | | | | | | 572,051,395 |
| | | | | | 23 | Quintana Roo | 436,153,191 | | | | | | 436,153,191 |
| | | | | | 24 | San Luis Potosí | 903,515,217 | | | | | | 903,515,217 |
| | | | | | 25 | Sinaloa | 1,165,638,330 | | | | | | 1,165,638,330 |
| | | | | | 26 | Sonora | 969,233,394 | | | | | | 969,233,394 |
| | | | | | 27 | Tabasco | 829,847,371 | | | | | | 829,847,371 |
| | | | | | 28 | Tamaulipas | 1,213,417,120 | | | | | | 1,213,417,120 |
| | | | | | 29 | Tlaxcala | 649,277,321 | | | | | | 649,277,321 |
| | | | | | 30 | Veracruz | 3,436,008,147 | | | | | | 3,436,008,147 |
| | | | | | 31 | Yucatán | 875,608,643 | | | | | | 875,608,643 |
| | | | | | 32 | Zacatecas | 681,153,532 | | | | | | 681,153,532 |
| | | | | | 34 | No Distribuible Geográficamente | 47,447,180 | | | | | | 47,447,180 |
| | | | | | | Salud | 103,371,546,526 | 102,880,457,241 | 66,656,640,360 | | 36,223,816,881 | 491,089,285 | |
| | | | | | | Prestación de Servicios de Salud a la Comunidad | 21,591,093,547 | 21,507,761,710 | 14,708,792,786 | | 6,798,968,924 | 83,331,837 | |
| | | | | | | Fondo de Aportaciones para los Servicios de Salud | 21,591,093,547 | 21,507,761,710 | 14,708,792,786 | | 6,798,968,924 | 83,331,837 | |
| | | | | | | FASSA | 21,591,093,547 | 21,507,761,710 | 14,708,792,786 | | 6,798,968,924 | 83,331,837 | |
| | | | | | 01 | Aguascalientes | 360,076,679 | 360,076,679 | 211,763,144 | | 148,313,535 | | |
| | | | | | 02 | Baja California | 419,271,100 | 418,523,783 | 313,978,011 | | 104,545,772 | 747,317 | |
| | | | | | 03 | Baja California Sur | 219,784,669 | 219,608,780 | 158,523,029 | | 61,085,751 | 175,889 | |
| | | | | | 04 | Campeche | 398,127,951 | 398,127,951 | 234,676,757 | | 163,451,194 | | |
| | | | | | 05 | Coahuila | 429,849,594 | 427,240,581 | 303,348,490 | | 123,892,091 | 2,609,013 | |
| | | | | | 06 | Colima | 298,046,183 | 298,046,183 | 181,369,483 | | 116,676,700 | | |
| | | | | | 07 | Chiapas | 1,034,482,616 | 1,034,442,522 | 699,506,792 | | 334,935,730 | 40,094 | |
| | | | | | 08 | Chihuahua | 550,296,418 | 550,282,008 | 415,991,099 | | 134,290,909 | 14,410 | |

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
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|----|----|----|-----|------|----|---|----------------|-------------------|------------------------|-------|---------------|------------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | 09 | Ciudad De México | 972,992,259 | 971,825,643 | 890,601,714 | | 81,223,929 | 1,166,616 |
| | | | | | 10 | Durango | 436,196,525 | 436,196,525 | 314,674,841 | | 121,521,684 | |
| | | | | | 11 | Guanajuato | 739,211,782 | 739,211,782 | 529,320,469 | | 209,891,313 | |
| | | | | | 12 | Guerrero | 1,116,351,965 | 1,113,855,347 | 777,122,842 | | 336,732,505 | 2,496,618 |
| | | | | | 13 | Hidalgo | 730,793,409 | 730,793,409 | 478,509,531 | | 252,283,878 | |
| | | | | | 14 | Jalisco | 1,109,454,931 | 1,108,584,253 | 911,794,595 | | 196,789,658 | 870,678 |
| | | | | | 15 | Estado De México | 2,368,455,228 | 2,368,455,228 | 1,734,231,821 | | 634,223,407 | |
| | | | | | 16 | Michoacán | 793,065,754 | 789,413,908 | 490,464,680 | | 298,949,228 | 3,651,846 |
| | | | | | 17 | Morelos | 431,285,658 | 421,627,372 | 283,766,688 | | 137,860,684 | 9,658,286 |
| | | | | | 18 | Nayarit | 380,582,074 | 379,255,721 | 230,596,468 | | 148,659,253 | 1,326,353 |
| | | | | | 19 | Nuevo León | 805,444,148 | 776,006,820 | 453,556,604 | | 322,450,216 | 29,437,328 |
| | | | | | 20 | Oaxaca | 919,312,365 | 919,312,365 | 600,653,760 | | 318,658,605 | |
| | | | | | 21 | Puebla | 744,728,747 | 744,728,747 | 508,596,831 | | 236,131,916 | |
| | | | | | 22 | Querétaro | 402,964,163 | 402,964,163 | 296,936,730 | | 106,027,433 | |
| | | | | | 23 | Quintana Roo | 435,410,536 | 435,410,536 | 234,849,049 | | 200,561,487 | |
| | | | | | 24 | San Luis Potosí | 433,497,277 | 433,497,277 | 324,352,605 | | 109,144,672 | |
| | | | | | 25 | Sinaloa | 552,536,680 | 552,536,680 | 347,343,789 | | 205,192,891 | |
| | | | | | 26 | Sonora | 547,025,617 | 546,836,798 | 388,880,886 | | 157,955,912 | 188,819 |
| | | | | | 27 | Tabasco | 656,760,542 | 656,578,381 | 355,164,657 | | 301,413,724 | 182,161 |
| | | | | | 28 | Tamaulipas | 726,022,403 | 714,587,648 | 559,104,011 | | 155,483,637 | 11,434,755 |
| | | | | | 29 | Tlaxcala | 361,733,604 | 361,695,512 | 198,254,616 | | 163,440,896 | 38,092 |
| | | | | | 30 | Veracruz | 1,255,038,161 | 1,235,744,599 | 706,932,523 | | 528,812,076 | 19,293,562 |
| | | | | | 31 | Yucatán | 457,930,732 | 457,930,732 | 347,522,106 | | 110,408,626 | |
| | | | | | 32 | Zacatecas | 504,363,777 | 504,363,777 | 226,404,165 | | 277,959,612 | |
| | | 04 | | | | Rectoría del Sistema de Salud | 6,119,445,041 | 6,076,731,779 | 3,351,861,643 | | 2,724,870,136 | 42,713,262 |
| | | | 004 | | | Fondo de Aportaciones para los Servicios de Salud | 6,119,445,041 | 6,076,731,779 | 3,351,861,643 | | 2,724,870,136 | 42,713,262 |
| | | | | 1002 | | FASSA | 6,119,445,041 | 6,076,731,779 | 3,351,861,643 | | 2,724,870,136 | 42,713,262 |
| | | | | | 01 | Agascalientes | 85,510,471 | 85,510,471 | 49,356,489 | | 36,153,982 | |
| | | | | | 02 | Baja California | 184,384,964 | 183,827,609 | 72,141,641 | | 111,685,968 | 557,355 |
| | | | | | 03 | Baja California Sur | 66,245,119 | 65,861,471 | 35,842,035 | | 30,019,436 | 383,648 |
| | | | | | 04 | Campeche | 85,615,312 | 85,615,312 | 53,111,812 | | 32,503,500 | |
| | | | | | 05 | Coahuila | 89,714,811 | 89,714,811 | 68,644,832 | | 21,069,979 | |
| | | | | | 06 | Colima | 77,510,774 | 77,510,774 | 44,502,800 | | 33,007,974 | |
| | | | | | 07 | Chiapas | 420,239,238 | 420,194,344 | 158,316,003 | | 261,878,341 | 44,894 |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 7 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|-----|------|----|---|----------------|-------------------|------------------------|-------|----------------|-------------|
| | | | | | | | | Corriente | | | | Inversión |
| | | | | | | | | Suma | Servicios Personales | | Otros | |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | | 08 Chihuahua | 143,562,938 | 138,583,859 | 94,055,529 | | 44,528,330 | 4,979,079 |
| | | | | | | 09 Ciudad De México | 214,620,315 | 214,389,043 | 201,564,115 | | 12,824,928 | 231,272 |
| | | | | | | 10 Durango | 123,877,310 | 123,877,310 | 75,276,005 | | 48,601,305 | |
| | | | | | | 11 Guanajuato | 226,646,055 | 225,174,755 | 119,679,282 | | 105,495,473 | 1,471,300 |
| | | | | | | 12 Guerrero | 287,180,293 | 285,750,085 | 175,881,174 | | 109,868,911 | 1,430,208 |
| | | | | | | 13 Hidalgo | 212,766,868 | 208,603,967 | 108,190,939 | | 100,413,028 | 4,162,901 |
| | | | | | | 14 Jalisco | 239,996,460 | 235,970,796 | 206,156,628 | | 29,814,168 | 4,025,664 |
| | | | | | | 15 Estado De México | 573,494,607 | 573,494,607 | 392,506,687 | | 180,987,920 | |
| | | | | | | 16 Michoacán | 277,095,549 | 272,319,417 | 110,893,998 | | 161,425,419 | 4,776,132 |
| | | | | | | 17 Morelos | 101,306,020 | 100,923,604 | 64,159,608 | | 36,763,996 | 382,416 |
| | | | | | | 18 Nayarit | 109,479,118 | 109,028,725 | 50,439,031 | | 58,589,694 | 450,393 |
| | | | | | | 19 Nuevo León | 235,065,947 | 223,101,251 | 102,625,488 | | 120,475,763 | 11,964,696 |
| | | | | | | 20 Oaxaca | 343,035,910 | 343,035,910 | 135,807,732 | | 207,228,178 | |
| | | | | | | 21 Puebla | 247,052,254 | 247,052,254 | 104,521,726 | | 142,530,528 | |
| | | | | | | 22 Querétaro | 99,140,997 | 99,140,997 | 67,198,844 | | 31,942,153 | |
| | | | | | | 23 Quintana Roo | 130,574,576 | 130,574,576 | 58,928,508 | | 71,646,068 | |
| | | | | | | 24 San Luis Potosí | 149,564,186 | 149,564,186 | 73,398,580 | | 76,165,606 | |
| | | | | | | 25 Sinaloa | 286,132,225 | 286,132,225 | 83,205,774 | | 202,926,451 | |
| | | | | | | 26 Sonora | 176,265,171 | 175,176,842 | 92,188,059 | | 82,988,783 | 1,088,329 |
| | | | | | | 27 Tabasco | 170,936,794 | 170,936,794 | 84,683,608 | | 86,253,186 | |
| | | | | | | 28 Tamaulipas | 172,889,063 | 170,210,155 | 126,519,855 | | 43,690,300 | 2,678,908 |
| | | | | | | 29 Tlaxcala | 90,382,380 | 89,474,283 | 44,868,006 | | 44,606,277 | 908,097 |
| | | | | | | 30 Veracruz | 269,972,387 | 267,895,059 | 167,377,708 | | 100,517,351 | 2,077,328 |
| | | | | | | 31 Yucatán | 107,537,220 | 106,436,578 | 78,574,703 | | 27,861,875 | 1,100,642 |
| | | | | | | 32 Zacatecas | 121,649,709 | 121,649,709 | 51,244,444 | | 70,405,265 | |
| | | 05 | | | | Protección Social en Salud | 75,661,007,938 | 75,295,963,752 | 48,595,985,931 | | 26,699,977,821 | 365,044,186 |
| | | | 004 | | | Fondo de Aportaciones para los Servicios de Salud | 75,661,007,938 | 75,295,963,752 | 48,595,985,931 | | 26,699,977,821 | 365,044,186 |
| | | | | 1002 | | FASSA | 75,661,007,938 | 75,295,963,752 | 48,595,985,931 | | 26,699,977,821 | 365,044,186 |
| | | | | | 01 | Aguascalientes | 1,247,340,688 | 1,247,340,688 | 745,545,703 | | 501,794,985 | |
| | | | | | 02 | Baja California | 1,876,953,501 | 1,873,307,876 | 1,179,588,938 | | 693,718,938 | 3,645,625 |
| | | | | | 03 | Baja California Sur | 853,793,202 | 852,720,723 | 511,092,338 | | 341,628,385 | 1,072,479 |
| | | | | | 04 | Campeche | 1,219,925,743 | 1,216,496,263 | 758,534,706 | | 457,961,557 | 3,429,480 |
| | | | | | 05 | Coahuila | 1,594,848,271 | 1,556,444,741 | 985,456,945 | | 570,987,796 | 38,403,530 |
| | | | | | 06 | Colima | 1,129,082,347 | 1,129,082,347 | 617,456,103 | | 511,626,244 | |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 8 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|-----|------|----|--|------------------------|------------------------|------------------------|-------|-----------------------|-----------------------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | | 07 Chiapas | 3,318,585,986 | 3,318,540,474 | 2,253,730,365 | | 1,064,810,109 | 45,512 |
| | | | | | | 08 Chihuahua | 2,161,855,207 | 2,160,539,143 | 1,358,503,713 | | 802,035,430 | 1,316,064 |
| | | | | | | 09 Ciudad De México | 3,611,505,751 | 3,599,343,278 | 2,857,296,347 | | 742,046,931 | 12,162,473 |
| | | | | | | 10 Durango | 1,823,554,547 | 1,807,720,999 | 1,089,265,300 | | 718,455,699 | 15,833,548 |
| | | | | | | 11 Guanajuato | 2,501,086,678 | 2,501,086,678 | 1,706,551,442 | | 794,535,236 | |
| | | | | | | 12 Guerrero | 3,883,658,004 | 3,881,989,494 | 2,482,641,022 | | 1,399,348,472 | 1,668,510 |
| | | | | | | 13 Hidalgo | 2,424,732,727 | 2,419,835,196 | 1,531,795,075 | | 888,040,121 | 4,897,531 |
| | | | | | | 14 Jalisco | 3,711,663,329 | 3,711,663,329 | 2,978,590,898 | | 733,072,431 | |
| | | | | | | 15 Estado De México | 7,859,636,611 | 7,859,636,611 | 5,596,783,160 | | 2,262,853,451 | |
| | | | | | | 16 Michoacán | 2,658,714,356 | 2,641,587,619 | 1,583,088,270 | | 1,058,499,349 | 17,126,737 |
| | | | | | | 17 Morelos | 1,285,169,987 | 1,282,918,483 | 917,576,509 | | 365,341,974 | 2,251,504 |
| | | | | | | 18 Nayarit | 1,319,914,038 | 1,317,429,609 | 745,900,434 | | 571,529,175 | 2,484,429 |
| | | | | | | 19 Nuevo León | 1,890,536,710 | 1,857,117,101 | 1,463,719,071 | | 393,398,030 | 33,419,609 |
| | | | | | | 20 Oaxaca | 3,492,040,485 | 3,396,810,723 | 2,053,465,859 | | 1,343,344,864 | 95,229,762 |
| | | | | | | 21 Puebla | 2,956,039,474 | 2,956,039,474 | 1,646,871,245 | | 1,309,168,229 | |
| | | | | | | 22 Querétaro | 1,484,936,560 | 1,479,222,774 | 959,404,516 | | 519,818,258 | 5,713,786 |
| | | | | | | 23 Quintana Roo | 1,280,949,732 | 1,280,949,732 | 868,751,623 | | 412,198,109 | |
| | | | | | | 24 San Luis Potosí | 1,490,478,198 | 1,490,478,198 | 1,055,784,864 | | 434,693,334 | |
| | | | | | | 25 Sinaloa | 2,035,007,258 | 2,020,232,502 | 1,203,819,027 | | 816,413,475 | 14,774,756 |
| | | | | | | 26 Sonora | 1,990,679,865 | 1,989,944,906 | 1,342,713,078 | | 647,231,828 | 734,959 |
| | | | | | | 27 Tabasco | 1,934,005,067 | 1,918,495,183 | 1,228,751,822 | | 689,743,361 | 15,509,884 |
| | | | | | | 28 Tamaulipas | 2,413,201,364 | 2,379,167,384 | 1,925,617,257 | | 453,550,127 | 34,033,980 |
| | | | | | | 29 Tlaxcala | 1,315,855,655 | 1,306,439,882 | 641,117,765 | | 665,322,117 | 9,415,773 |
| | | | | | | 30 Veracruz | 5,336,957,561 | 5,295,274,875 | 2,442,175,352 | | 2,853,099,523 | 41,682,686 |
| | | | | | | 31 Yucatán | 1,618,980,857 | 1,608,789,288 | 1,130,916,971 | | 477,872,317 | 10,191,569 |
| | | | | | | 32 Zacatecas | 1,835,946,632 | 1,835,946,632 | 733,480,213 | | 1,102,466,419 | |
| | | | | | | 34 No Distribuible Geográficamente | 103,371,547 | 103,371,547 | | | 103,371,547 | |
| | 5 | | | | | Educación | 415,869,054,768 | 400,971,995,819 | 364,042,818,171 | | 36,929,177,648 | 14,897,058,949 |
| | | 01 | | | | Educación Básica | 403,073,362,961 | 393,539,245,232 | 357,962,541,593 | | 35,576,703,639 | 9,534,117,729 |
| | | | 003 | | | Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo | 393,539,245,232 | 393,539,245,232 | 357,962,541,593 | | 35,576,703,639 | |
| | | | | 1013 | | FONE Servicios Personales | 357,962,541,593 | 357,962,541,593 | 357,962,541,593 | | | |
| | | | | | 01 | Aguascalientes | 5,875,420,972 | 5,875,420,972 | 5,875,420,972 | | | |
| | | | | | 02 | Baja California | 10,828,735,094 | 10,828,735,094 | 10,828,735,094 | | | |
| | | | | | 03 | Baja California Sur | 4,709,048,805 | 4,709,048,805 | 4,709,048,805 | | | |

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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|----|------|----|-------------------------------|----------------|-------------------|---------------------------|----------------|-----------|-------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | | 04 Campeche | 4,516,943,588 | 4,516,943,588 | 4,516,943,588 | | | |
| | | | | | | 05 Coahuila | 10,528,163,960 | 10,528,163,960 | 10,528,163,960 | | | |
| | | | | | | 06 Colima | 3,236,899,898 | 3,236,899,898 | 3,236,899,898 | | | |
| | | | | | | 07 Chiapas | 16,198,608,487 | 16,198,608,487 | 16,198,608,487 | | | |
| | | | | | | 08 Chihuahua | 12,244,006,348 | 12,244,006,348 | 12,244,006,348 | | | |
| | | | | | | 10 Durango | 7,577,319,210 | 7,577,319,210 | 7,577,319,210 | | | |
| | | | | | | 11 Guanajuato | 14,614,413,818 | 14,614,413,818 | 14,614,413,818 | | | |
| | | | | | | 12 Guerrero | 16,933,086,113 | 16,933,086,113 | 16,933,086,113 | | | |
| | | | | | | 13 Hidalgo | 13,953,783,738 | 13,953,783,738 | 13,953,783,738 | | | |
| | | | | | | 14 Jalisco | 19,049,099,634 | 19,049,099,634 | 19,049,099,634 | | | |
| | | | | | | 15 Estado De México | 28,796,242,146 | 28,796,242,146 | 28,796,242,146 | | | |
| | | | | | | 16 Michoacán | 17,748,306,695 | 17,748,306,695 | 17,748,306,695 | | | |
| | | | | | | 17 Morelos | 7,279,423,398 | 7,279,423,398 | 7,279,423,398 | | | |
| | | | | | | 18 Nayarit | 5,160,445,932 | 5,160,445,932 | 5,160,445,932 | | | |
| | | | | | | 19 Nuevo León | 13,985,778,997 | 13,985,778,997 | 13,985,778,997 | | | |
| | | | | | | 20 Oaxaca | 22,850,121,654 | 22,850,121,654 | 22,850,121,654 | | | |
| | | | | | | 21 Puebla | 15,620,180,508 | 15,620,180,508 | 15,620,180,508 | | | |
| | | | | | | 22 Querétaro | 6,775,902,498 | 6,775,902,498 | 6,775,902,498 | | | |
| | | | | | | 23 Quintana Roo | 5,730,441,659 | 5,730,441,659 | 5,730,441,659 | | | |
| | | | | | | 24 San Luis Potosí | 10,809,040,486 | 10,809,040,486 | 10,809,040,486 | | | |
| | | | | | | 25 Sinaloa | 10,488,052,316 | 10,488,052,316 | 10,488,052,316 | | | |
| | | | | | | 26 Sonora | 8,332,330,805 | 8,332,330,805 | 8,332,330,805 | | | |
| | | | | | | 27 Tabasco | 7,252,245,576 | 7,252,245,576 | 7,252,245,576 | | | |
| | | | | | | 28 Tamaulipas | 12,843,886,423 | 12,843,886,423 | 12,843,886,423 | | | |
| | | | | | | 29 Tlaxcala | 5,316,344,007 | 5,316,344,007 | 5,316,344,007 | | | |
| | | | | | | 30 Veracruz | 26,990,548,591 | 26,990,548,591 | 26,990,548,591 | | | |
| | | | | | | 31 Yucatán | 5,413,858,869 | 5,413,858,869 | 5,413,858,869 | | | |
| | | | | | | 32 Zacatecas | 6,303,861,368 | 6,303,861,368 | 6,303,861,368 | | | |
| | | | | 1014 | | FONE Otros de Gasto Corriente | 10,749,607,402 | 10,749,607,402 | | 10,749,607,402 | | |
| | | | | | | 01 Aguascalientes | 163,784,743 | 163,784,743 | | 163,784,743 | | |
| | | | | | | 05 Coahuila | 6,479,796 | 6,479,796 | | 6,479,796 | | |
| | | | | | | 06 Colima | 42,456,114 | 42,456,114 | | 42,456,114 | | |
| | | | | | | 07 Chiapas | 930,404,439 | 930,404,439 | | 930,404,439 | | |
| | | | | | | 08 Chihuahua | 161,225,913 | 161,225,913 | | 161,225,913 | | |
| | | | | | | 10 Durango | 421,851,205 | 421,851,205 | | 421,851,205 | | |

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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|----|------|----|---------------------------------|----------------|-------------------|------------------------|-------|----------------|-------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | 11 | Guanajuato | 1,028,798,499 | 1,028,798,499 | | | 1,028,798,499 | |
| | | | | | 12 | Guerrero | 696,908,645 | 696,908,645 | | | 696,908,645 | |
| | | | | | 14 | Jalisco | 258,543,334 | 258,543,334 | | | 258,543,334 | |
| | | | | | 15 | Estado De México | 698,453,115 | 698,453,115 | | | 698,453,115 | |
| | | | | | 16 | Michoacán | 795,784,443 | 795,784,443 | | | 795,784,443 | |
| | | | | | 18 | Nayarit | 219,296,187 | 219,296,187 | | | 219,296,187 | |
| | | | | | 21 | Puebla | 873,573,759 | 873,573,759 | | | 873,573,759 | |
| | | | | | 22 | Querétaro | 23,710,036 | 23,710,036 | | | 23,710,036 | |
| | | | | | 24 | San Luis Potosí | 763,270,486 | 763,270,486 | | | 763,270,486 | |
| | | | | | 25 | Sinaloa | 116,293,020 | 116,293,020 | | | 116,293,020 | |
| | | | | | 26 | Sonora | 462,971,422 | 462,971,422 | | | 462,971,422 | |
| | | | | | 27 | Tabasco | 536,820,086 | 536,820,086 | | | 536,820,086 | |
| | | | | | 28 | Tamaulipas | 43,805,809 | 43,805,809 | | | 43,805,809 | |
| | | | | | 29 | Tlaxcala | 96,774,404 | 96,774,404 | | | 96,774,404 | |
| | | | | | 30 | Veracruz | 1,603,333,301 | 1,603,333,301 | | | 1,603,333,301 | |
| | | | | | 31 | Yucatán | 198,924,606 | 198,924,606 | | | 198,924,606 | |
| | | | | | 32 | Zacatecas | 595,394,433 | 595,394,433 | | | 595,394,433 | |
| | | | | | 34 | No Distribuible Geográficamente | 10,749,607 | 10,749,607 | | | 10,749,607 | |
| | | | | 1015 | | FONE Gasto de Operación | 14,438,498,581 | 14,438,498,581 | | | 14,438,498,581 | |
| | | | | | 01 | Aguascalientes | 148,506,702 | 148,506,702 | | | 148,506,702 | |
| | | | | | 02 | Baja California | 1,173,825,923 | 1,173,825,923 | | | 1,173,825,923 | |
| | | | | | 03 | Baja California Sur | 231,243,127 | 231,243,127 | | | 231,243,127 | |
| | | | | | 04 | Campeche | 109,964,534 | 109,964,534 | | | 109,964,534 | |
| | | | | | 05 | Coahuila | 530,318,073 | 530,318,073 | | | 530,318,073 | |
| | | | | | 06 | Colima | 137,371,784 | 137,371,784 | | | 137,371,784 | |
| | | | | | 07 | Chiapas | 546,174,616 | 546,174,616 | | | 546,174,616 | |
| | | | | | 08 | Chihuahua | 354,370,005 | 354,370,005 | | | 354,370,005 | |
| | | | | | 10 | Durango | 209,199,074 | 209,199,074 | | | 209,199,074 | |
| | | | | | 11 | Guanajuato | 346,016,088 | 346,016,088 | | | 346,016,088 | |
| | | | | | 12 | Guerrero | 514,282,021 | 514,282,021 | | | 514,282,021 | |
| | | | | | 13 | Hidalgo | 205,139,631 | 205,139,631 | | | 205,139,631 | |
| | | | | | 14 | Jalisco | 730,237,124 | 730,237,124 | | | 730,237,124 | |
| | | | | | 15 | Estado De México | 3,298,558,024 | 3,298,558,024 | | | 3,298,558,024 | |
| | | | | | 16 | Michoacán | 395,412,074 | 395,412,074 | | | 395,412,074 | |
| | | | | | 17 | Morelos | 147,300,636 | 147,300,636 | | | 147,300,636 | |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 11 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|----|------|----|--|--------------------------------|--------------------------------|------------------------|---------------|------------------------------|------------------------------|
| | | | | | | | | Corriente | | | Inversión | |
| | | | | | | | | Suma | Servicios Personales | | | Otros |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | 18 | Nayarit | 144,826,246 | 144,826,246 | | | 144,826,246 | |
| | | | | | 19 | Nuevo León | 1,110,601,731 | 1,110,601,731 | | | 1,110,601,731 | |
| | | | | | 20 | Oaxaca | 678,415,495 | 678,415,495 | | | 678,415,495 | |
| | | | | | 21 | Puebla | 681,899,026 | 681,899,026 | | | 681,899,026 | |
| | | | | | 22 | Querétaro | 128,618,362 | 128,618,362 | | | 128,618,362 | |
| | | | | | 23 | Quintana Roo | 133,101,800 | 133,101,800 | | | 133,101,800 | |
| | | | | | 24 | San Luis Potosí | 229,544,133 | 229,544,133 | | | 229,544,133 | |
| | | | | | 25 | Sinaloa | 233,316,251 | 233,316,251 | | | 233,316,251 | |
| | | | | | 26 | Sonora | 331,004,579 | 331,004,579 | | | 331,004,579 | |
| | | | | | 27 | Tabasco | 188,551,708 | 188,551,708 | | | 188,551,708 | |
| | | | | | 28 | Tamaulipas | 438,305,493 | 438,305,493 | | | 438,305,493 | |
| | | | | | 29 | Tlaxcala | 152,926,585 | 152,926,585 | | | 152,926,585 | |
| | | | | | 30 | Veracruz | 515,818,713 | 515,818,713 | | | 515,818,713 | |
| | | | | | 31 | Yucatán | 166,321,198 | 166,321,198 | | | 166,321,198 | |
| | | | | | 32 | Zacatecas | 212,889,326 | 212,889,326 | | | 212,889,326 | |
| | | | | 1016 | 34 | No Distribuible Geográficamente FONE Fondo de Compensación | 14,438,499 10,388,597,656 | 14,438,499 10,388,597,656 | | | 14,438,499 10,388,597,656 | |
| | | | | | 02 | Baja California | 224,222,787 | 224,222,787 | | | 224,222,787 | |
| | | | | | 07 | Chiapas | 2,032,848,295 | 2,032,848,295 | | | 2,032,848,295 | |
| | | | | | 11 | Guanajuato | 1,029,934,312 | 1,029,934,312 | | | 1,029,934,312 | |
| | | | | | 15 | Estado De México | 6,138,087,425 | 6,138,087,425 | | | 6,138,087,425 | |
| | | | | | 21 | Puebla | 607,587,306 | 607,587,306 | | | 607,587,306 | |
| | | | | | 26 | Sonora | 160,324,434 | 160,324,434 | | | 160,324,434 | |
| | | | | | 31 | Yucatán | 185,204,499 | 185,204,499 | | | 185,204,499 | |
| | | | | 007 | 34 | No Distribuible Geográficamente Fondo de Aportaciones Múltiples | 10,388,598 9,534,117,729 | 10,388,598 9,534,117,729 | | | 10,388,598 9,534,117,729 | 9,534,117,729 |
| | | | | 1007 | | Leyenda de la PP NO localizada | 9,534,117,729 | | | | 9,534,117,729 | |
| | | | | | 34 | No Distribuible Geográficamente Educación Media Superior | 9,534,117,729 5,470,482,387 | 9,534,117,729 4,767,341,204 | | 4,397,984,829 | 369,356,375 | 9,534,117,729 703,141,183 |
| | | 02 | | 007 | | Fondo de Aportaciones Múltiples Leyenda de la PP NO localizada | 703,141,183 703,141,183 | | | | 703,141,183 703,141,183 | |
| | | | | 1008 | 34 | No Distribuible Geográficamente Fondo de Aportaciones para la Educación Tecnológica y de Adultos | 703,141,183 4,767,341,204 | 703,141,183 4,767,341,204 | | 4,397,984,829 | 369,356,375 | 703,141,183 703,141,183 |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 12 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | |
|----|----|----|-----|------|---------------------------------|---------------|---------------|-------------------|------------------------|-------------|---------------|-----------|
| | | | | | | | | Suma | Corriente | | Otros | Inversión |
| | | | | | | | | | Servicios Personales | | | |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | 1009 | FAETA Educación Tecnológica | 4,767,341,204 | 4,767,341,204 | 4,397,984,829 | | 369,356,375 | | |
| | | | | 01 | Aguascalientes | 74,299,363 | 74,299,363 | 66,634,830 | | 7,664,533 | | |
| | | | | 02 | Baja California | 145,854,225 | 145,854,225 | 138,855,519 | | 6,998,706 | | |
| | | | | 03 | Baja California Sur | 36,635,560 | 36,635,560 | 35,231,648 | | 1,403,912 | | |
| | | | | 04 | Campeche | 43,790,385 | 43,790,385 | 42,119,241 | | 1,671,144 | | |
| | | | | 05 | Coahuila | 158,657,570 | 158,657,570 | 148,379,507 | | 10,278,063 | | |
| | | | | 06 | Colima | 44,253,518 | 44,253,518 | 43,212,578 | | 1,040,940 | | |
| | | | | 07 | Chiapas | 188,094,693 | 188,094,693 | 150,861,061 | | 37,233,632 | | |
| | | | | 08 | Chihuahua | 178,964,270 | 178,964,270 | 157,434,214 | | 21,530,056 | | |
| | | | | 10 | Durango | 43,398,760 | 43,398,760 | 42,801,142 | | 597,618 | | |
| | | | | 11 | Guanajuato | 275,195,955 | 275,195,955 | 249,023,826 | | 26,172,129 | | |
| | | | | 12 | Guerrero | 152,425,605 | 152,425,605 | 131,240,149 | | 21,185,456 | | |
| | | | | 13 | Hidalgo | 67,807,151 | 67,807,151 | 63,400,536 | | 4,406,615 | | |
| | | | | 14 | Jalisco | 278,861,955 | 278,861,955 | 262,294,564 | | 16,567,391 | | |
| | | | | 15 | Estado De México | 801,290,235 | 801,290,235 | 785,280,568 | | 16,009,667 | | |
| | | | | 16 | Michoacán | 217,773,935 | 217,773,935 | 212,156,345 | | 5,617,590 | | |
| | | | | 17 | Morelos | 74,382,268 | 74,382,268 | 65,517,347 | | 8,864,921 | | |
| | | | | 18 | Nayarit | 55,721,574 | 55,721,574 | 54,862,082 | | 859,492 | | |
| | | | | 19 | Nuevo León | 255,679,108 | 255,679,108 | 201,614,968 | | 54,064,140 | | |
| | | | | 21 | Puebla | 159,442,183 | 159,442,183 | 150,696,823 | | 8,745,360 | | |
| | | | | 22 | Querétaro | 56,732,850 | 56,732,850 | 47,870,602 | | 8,862,248 | | |
| | | | | 23 | Quintana Roo | 106,136,318 | 106,136,318 | 99,109,506 | | 7,026,812 | | |
| | | | | 24 | San Luis Potosí | 92,904,115 | 92,904,115 | 87,868,258 | | 5,035,857 | | |
| | | | | 25 | Sinaloa | 259,929,958 | 259,929,958 | 223,327,640 | | 36,602,318 | | |
| | | | | 26 | Sonora | 239,367,756 | 239,367,756 | 227,799,712 | | 11,568,044 | | |
| | | | | 27 | Tabasco | 119,107,305 | 119,107,305 | 116,121,954 | | 2,985,351 | | |
| | | | | 28 | Tamaulipas | 184,500,824 | 184,500,824 | 177,684,283 | | 6,816,541 | | |
| | | | | 29 | Tlaxcala | 45,116,744 | 45,116,744 | 44,048,627 | | 1,068,117 | | |
| | | | | 30 | Veracruz | 246,994,896 | 246,994,896 | 233,171,750 | | 13,823,146 | | |
| | | | | 31 | Yucatán | 115,084,851 | 115,084,851 | 101,670,477 | | 13,414,374 | | |
| | | | | 32 | Zacatecas | 44,169,933 | 44,169,933 | 37,695,072 | | 6,474,861 | | |
| | | | | 34 | No Distribuible Geográficamente | 4,767,341 | 4,767,341 | | | 4,767,341 | | |
| | | 03 | | | Educación Superior | 4,659,800,037 | | | | | 4,659,800,037 | |
| | | | 007 | | Fondo de Aportaciones Múltiples | 4,659,800,037 | | | | | 4,659,800,037 | |
| | | | | 1008 | Leyenda de la PP NO localizada | 4,659,800,037 | | | | | 4,659,800,037 | |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 13 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | | | |
|----|----|----|-----|------|----|--|----------------|-------------------|------------------------|-------|-------------|-----------|--|---------------|
| | | | | | | | | Corriente | | | | Inversión | | |
| | | | | | | | | Suma | Servicios Personales | | Otros | | | |
| | | | | | | | | | Aportaciones Federales | Otros | | | | |
| | | 05 | 008 | | 34 | No Distribuible Geográficamente | 4,659,800,037 | | | | | | | 4,659,800,037 |
| | | | | 1010 | | Educación para Adultos | 2,665,409,383 | 2,665,409,383 | 1,682,291,749 | | 983,117,634 | | | |
| | | | | | | Fondo de Aportaciones para la Educación Tecnológica y de Adultos | 2,665,409,383 | 2,665,409,383 | 1,682,291,749 | | 983,117,634 | | | |
| | | | | | | FAETA Educación de Adultos | 2,665,409,383 | 2,665,409,383 | 1,682,291,749 | | 983,117,634 | | | |
| | | | | | 01 | Aguascalientes | 47,333,214 | 47,333,214 | 29,796,243 | | 17,536,971 | | | |
| | | | | | 02 | Baja California | 56,074,474 | 56,074,474 | 56,074,474 | | | | | |
| | | | | | 03 | Baja California Sur | 35,978,450 | 35,978,450 | 26,734,030 | | 9,244,420 | | | |
| | | | | | 04 | Campeche | 67,149,197 | 67,149,197 | 40,141,071 | | 27,008,126 | | | |
| | | | | | 05 | Coahuila | 137,150,599 | 137,150,599 | 52,512,118 | | 84,638,481 | | | |
| | | | | | 06 | Colima | 39,647,039 | 39,647,039 | 30,107,012 | | 9,540,027 | | | |
| | | | | | 07 | Chiapas | 197,250,690 | 197,250,690 | 125,084,675 | | 72,166,015 | | | |
| | | | | | 08 | Chihuahua | 81,987,890 | 81,987,890 | 53,146,385 | | 28,841,505 | | | |
| | | | | | 10 | Durango | 70,364,220 | 70,364,220 | 47,585,742 | | 22,778,478 | | | |
| | | | | | 11 | Guanajuato | 117,463,262 | 117,463,262 | 87,619,640 | | 29,843,622 | | | |
| | | | | | 12 | Guerrero | 108,189,972 | 108,189,972 | 58,831,659 | | 49,358,313 | | | |
| | | | | | 13 | Hidalgo | 86,672,047 | 86,672,047 | 52,844,922 | | 33,827,125 | | | |
| | | | | | 14 | Jalisco | 123,401,439 | 123,401,439 | 74,316,438 | | 49,085,001 | | | |
| | | | | | 15 | Estado De México | 91,303,468 | 91,303,468 | 91,303,468 | | | | | |
| | | | | | 16 | Michoacán | 67,132,709 | 67,132,709 | 67,132,709 | | | | | |
| | | | | | 17 | Morelos | 65,791,626 | 65,791,626 | 43,677,028 | | 22,114,598 | | | |
| | | | | | 18 | Nayarit | 61,389,245 | 61,389,245 | 38,585,830 | | 22,803,415 | | | |
| | | | | | 20 | Oaxaca | 157,183,987 | 157,183,987 | 83,101,060 | | 74,082,927 | | | |
| | | | | | 21 | Puebla | 140,069,476 | 140,069,476 | 78,767,183 | | 61,302,293 | | | |
| | | | | | 22 | Querétaro | 51,476,555 | 51,476,555 | 51,476,555 | | | | | |
| | | | | | 23 | Quintana Roo | 52,321,065 | 52,321,065 | 33,944,223 | | 18,376,842 | | | |
| | | | | | 24 | San Luis Potosí | 79,975,350 | 79,975,350 | 44,833,922 | | 35,141,428 | | | |
| | | | | | 25 | Sinaloa | 86,618,343 | 86,618,343 | 54,137,529 | | 32,480,814 | | | |
| | | | | | 26 | Sonora | 83,949,654 | 83,949,654 | 54,350,526 | | 29,599,128 | | | |
| | | | | | 27 | Tabasco | 82,928,805 | 82,928,805 | 41,735,585 | | 41,193,220 | | | |
| | | | | | 28 | Tamaulipas | 82,041,594 | 82,041,594 | 53,002,789 | | 29,038,805 | | | |
| | | | | | 29 | Tlaxcala | 46,352,897 | 46,352,897 | 30,479,791 | | 15,873,106 | | | |
| | | | | | 30 | Veracruz | 199,917,355 | 199,917,355 | 91,681,768 | | 108,235,587 | | | |
| | | | | | 31 | Yucatán | 82,043,628 | 82,043,628 | 51,889,285 | | 30,154,343 | | | |
| | | | | | 32 | Zacatecas | 63,585,724 | 63,585,724 | 37,398,089 | | 26,187,635 | | | |

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| RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios | Página: 14 de 15 |
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| FI | FN | SF | AI | PP | EF | Denominación | Gasto Total | Gasto Programable | | | | | |
|----|----------|----|-----|------|----|--------------|---------------------------------|-----------------------|------------------------|-------|-----------|-----------------------|--|
| | | | | | | | | Corriente | | | Inversión | | |
| | | | | | | | | Suma | Servicios Personales | | | Otros | |
| | | | | | | | | | Aportaciones Federales | Otros | | | |
| | 6 | | 08 | | | 34 | No Distribuible Geográficamente | 2,665,409 | 2,665,409 | | | 2,665,409 | |
| | | | 007 | 1006 | | | Protección Social | 12,690,087,253 | 12,690,087,253 | | | 12,690,087,253 | |
| | | | | | | | Otros Grupos Vulnerables | 12,690,087,253 | 12,690,087,253 | | | 12,690,087,253 | |
| | | | | | | | Fondo de Aportaciones Múltiples | 12,690,087,253 | 12,690,087,253 | | | 12,690,087,253 | |
| | | | | | | | FAM Asistencia Social | 12,690,087,253 | 12,690,087,253 | | | 12,690,087,253 | |
| | | | | | | 01 | Aguascalientes | 135,961,949 | 135,961,949 | | | 135,961,949 | |
| | | | | | | 02 | Baja California | 275,074,952 | 275,074,952 | | | 275,074,952 | |
| | | | | | | 03 | Baja California Sur | 88,195,181 | 88,195,181 | | | 88,195,181 | |
| | | | | | | 04 | Campeche | 135,570,123 | 135,570,123 | | | 135,570,123 | |
| | | | | | | 05 | Coahuila | 238,581,700 | 238,581,700 | | | 238,581,700 | |
| | | | | | | 06 | Colima | 91,181,575 | 91,181,575 | | | 91,181,575 | |
| | | | | | | 07 | Chiapas | 893,889,626 | 893,889,626 | | | 893,889,626 | |
| | | | | | | 08 | Chihuahua | 325,702,388 | 325,702,388 | | | 325,702,388 | |
| | | | | | | 09 | Ciudad De México | 576,270,150 | 576,270,150 | | | 576,270,150 | |
| | | | | | | 10 | Durango | 183,529,412 | 183,529,412 | | | 183,529,412 | |
| | | | | | | 11 | Guanajuato | 597,462,363 | 597,462,363 | | | 597,462,363 | |
| | | | | | | 12 | Guerrero | 570,390,410 | 570,390,410 | | | 570,390,410 | |
| | | | | | | 13 | Hidalgo | 335,711,157 | 335,711,157 | | | 335,711,157 | |
| | | | | | | 14 | Jalisco | 688,042,696 | 688,042,696 | | | 688,042,696 | |
| | | | | | | 15 | Estado De México | 1,341,592,080 | 1,341,592,080 | | | 1,341,592,080 | |
| | | | | | | 16 | Michoacán | 612,043,288 | 612,043,288 | | | 612,043,288 | |
| | | | | | | 17 | Morelos | 220,209,906 | 220,209,906 | | | 220,209,906 | |
| | | | | | | 18 | Nayarit | 147,397,721 | 147,397,721 | | | 147,397,721 | |
| | | | | | | 19 | Nuevo León | 331,467,112 | 331,467,112 | | | 331,467,112 | |
| | | | | | | 20 | Oaxaca | 632,034,898 | 632,034,898 | | | 632,034,898 | |
| | | | | | | 21 | Puebla | 736,002,451 | 736,002,451 | | | 736,002,451 | |
| | | | | | | 22 | Querétaro | 188,810,026 | 188,810,026 | | | 188,810,026 | |
| | | | | | | 23 | Quintana Roo | 153,091,445 | 153,091,445 | | | 153,091,445 | |
| | | | | | | 24 | San Luis Potosí | 307,096,492 | 307,096,492 | | | 307,096,492 | |
| | | | | | | 25 | Sinaloa | 317,363,584 | 317,363,584 | | | 317,363,584 | |
| | | | | | | 26 | Sonora | 259,818,474 | 259,818,474 | | | 259,818,474 | |
| | | | | | | 27 | Tabasco | 349,182,837 | 349,182,837 | | | 349,182,837 | |
| | | | | | | 28 | Tamaulipas | 323,662,719 | 323,662,719 | | | 323,662,719 | |
| | | | | | | 29 | Tlaxcala | 148,983,851 | 148,983,851 | | | 148,983,851 | |
| | | | | | | 30 | Veracruz | 1,014,964,494 | 1,014,964,494 | | | 1,014,964,494 | |

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|----|----|----|----|----|----|---------------------------------|----------------|-------------------|---------------------------|-------|-------------|-----------|
| | | | | | | | | Suma | Corriente | | Otros | Inversión |
| | | | | | | | | | Servicios Personales | | | |
| | | | | | | | | | Aportaciones Federales | Otros | | |
| | | | | | 31 | Yucatán | 282,011,807 | 282,011,807 | | | 282,011,807 | |
| | | | | | 32 | Zacatecas | 176,100,299 | 176,100,299 | | | 176,100,299 | |
| | | | | | 34 | No Distribuible Geográficamente | 12,690,087 | 12,690,087 | | | 12,690,087 | |