

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2019

ENTIDAD: **AYJ Comisión Ejecutiva de Atención a Víctimas**

SECTOR: **47 Entidades no Sectorizadas**

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| Descripción           | Analítico Plazas |        |       | TOTAL     | Percepciones ordinarias brutas (unitario en pesos) |                                                    |                  |                                  |                        |                                           |                                                                     |
|-----------------------|------------------|--------|-------|-----------|----------------------------------------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                       | Nivel            | Plazas | Horas |           | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|                       |                  |        |       |           |                                                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| TOTAL:                |                  | 388    |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Zona Económica: 1     |                  | 375    |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Titular de la Entidad | J21              | 1      |       | 2,191,342 | 1,792,884                                          | 398,458                                            | 74,740           | 62,342                           | 28,216                 | 5,994                                     | 227,165                                                             |
| Director General      | K31              | 6      |       | 2,001,013 | 1,640,940                                          | 360,073                                            | 63,538           | 54,261                           | 25,998                 | 5,085                                     | 211,192                                                             |
| Director General      | K11              | 1      |       | 1,856,104 | 1,519,404                                          | 336,700                                            | 60,716           | 52,226                           | 24,223                 | 4,856                                     | 194,679                                                             |
| Director de Área      | M33              | 2      |       | 1,205,374 | 972,408                                            | 232,966                                            | 49,241           | 43,948                           | 16,237                 | 3,925                                     | 119,614                                                             |
| Director de Área      | M23              | 3      |       | 1,074,948 | 866,052                                            | 208,896                                            | 43,744           | 39,982                           | 14,684                 | 3,479                                     | 107,006                                                             |
| Director de Área      | M11              | 16     |       | 833,268   | 668,532                                            | 164,736                                            | 33,987           | 32,945                           | 11,801                 | 2,687                                     | 83,317                                                              |
| Subdirector de Área   | N33              | 1      |       | 814,799   | 653,340                                            | 161,459                                            | 33,337           | 32,475                           | 11,579                 | 2,634                                     | 81,434                                                              |
| Subdirector de Área   | N22              | 16     |       | 591,076   | 461,904                                            | 129,172                                            | 32,686           | 32,006                           | 8,784                  | 2,582                                     | 53,114                                                              |
| Subdirector de Área   | N21              | 2      |       | 580,454   | 452,784                                            | 127,670                                            | 32,686           | 32,006                           | 8,651                  | 2,582                                     | 51,746                                                              |
| Subdirector de Área   | N11              | 5      |       | 508,890   | 392,004                                            | 116,886                                            | 32,032           | 31,534                           | 7,763                  | 2,529                                     | 43,027                                                              |
| Jefe de Departamento  | O32              | 2      |       | 466,704   | 356,784                                            | 109,920                                            | 31,053           | 30,828                           | 7,249                  | 2,449                                     | 38,340                                                              |
| Jefe de Departamento  | O31              | 5      |       | 442,960   | 336,396                                            | 106,564                                            | 31,053           | 30,828                           | 6,951                  | 2,449                                     | 35,282                                                              |
| Jefe de Departamento  | O23              | 33     |       | 410,981   | 309,840                                            | 101,141                                            | 30,172           | 30,193                           | 6,564                  | 2,378                                     | 31,835                                                              |
| Jefe de Departamento  | O21              | 15     |       | 364,066   | 269,556                                            | 94,510                                             | 30,172           | 30,193                           | 5,976                  | 2,378                                     | 25,792                                                              |
| Jefe de Departamento  | O11              | 161    |       | 342,592   | 252,888                                            | 89,704                                             | 28,445           | 28,947                           | 5,732                  | 2,237                                     | 24,343                                                              |
| Enlace                | P33              | 4      |       | 328,244   | 241,404                                            | 86,840                                             | 27,629           | 28,358                           | 5,565                  | 2,171                                     | 23,117                                                              |
| Enlace                | P32              | 25     |       | 308,930   | 224,820                                            | 84,110                                             | 27,629           | 28,358                           | 5,322                  | 2,171                                     | 20,630                                                              |
| Enlace                | P31              | 6      |       | 298,714   | 216,048                                            | 82,666                                             | 27,629           | 28,358                           | 5,194                  | 2,171                                     | 19,314                                                              |
| Enlace                | P23              | 22     |       | 281,033   | 201,672                                            | 79,361                                             | 26,842           | 27,790                           | 4,984                  | 2,107                                     | 17,636                                                              |
| Enlace                | P13              | 48     |       | 222,084   | 152,580                                            | 69,504                                             | 25,355           | 26,717                           | 4,268                  | 1,987                                     | 11,178                                                              |
| Enlace                | P12              | 1      |       | 194,204   | 128,640                                            | 65,564                                             | 25,355           | 26,717                           | 3,918                  | 1,987                                     | 7,587                                                               |

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SECTOR: **47**    **Entidades no Sectorizadas**

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| Descripción                                 | Analítico Plazas |           |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |         |                  |                                  |                        |                                           |                                                                     |
|---------------------------------------------|------------------|-----------|-------|---------|----------------------------------------------------|---------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                             | Nivel            | Plazas    | Horas |         | Sueldos y salarios                                 |         |                  |                                  |                        |                                           |                                                                     |
|                                             |                  |           |       |         |                                                    | Total   | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| <b>Zona Económica:    2</b>                 |                  | <b>13</b> |       |         |                                                    |         |                  |                                  |                        |                                           |                                                                     |
| Jefe Polivalente Administrativo             | 11               | 1         |       | 259,783 | 135,780                                            | 124,003 | 35,821           | 81,324                           | 4,022                  | 2,836                                     |                                                                     |
| Profesional Ejecutivo                       | 11               | 2         |       | 259,783 | 135,780                                            | 124,003 | 35,821           | 81,324                           | 4,022                  | 2,836                                     |                                                                     |
| Coordinador de Profesionales Dictaminadores | 8                | 2         |       | 250,296 | 127,992                                            | 122,304 | 34,904           | 80,730                           | 3,909                  | 2,762                                     |                                                                     |
| Asistente Técnico                           | 5                | 8         |       | 231,617 | 111,144                                            | 120,473 | 33,987           | 80,136                           | 3,663                  | 2,687                                     |                                                                     |
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