

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2019

ENTIDAD: L9Y Fideicomiso para la Cineteca Nacional

SECTOR: 48 Cultura

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| Descripción          | Analítico Plazas |        |       | TOTAL     | Percepciones ordinarias brutas (unitario en pesos) |                                                    |                  |                                  |                        |                                           |                                                                     |
|----------------------|------------------|--------|-------|-----------|----------------------------------------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                      | Nivel            | Plazas | Horas |           | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|                      |                  |        |       |           |                                                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| TOTAL:               |                  | 120    |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Zona Económica: 1    |                  | 28     |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Director General     | L11              | 1      |       | 1,468,439 | 1,139,544                                          | 328,895                                            | 121,705          | 26,889                           | 16,637                 | 15,419                                    | 148,244                                                             |
| Director de Área     | M11              | 3      |       | 918,691   | 668,532                                            | 250,159                                            | 121,705          | 19,166                           | 9,761                  | 15,419                                    | 84,109                                                              |
| Subdirector          | N11              | 9      |       | 542,447   | 392,004                                            | 150,443                                            | 74,623           | 13,519                           | 5,723                  | 9,184                                     | 47,394                                                              |
| Subdirector          | O31              | 1      |       | 466,344   | 336,396                                            | 129,948                                            | 64,798           | 12,137                           | 4,911                  | 7,883                                     | 40,219                                                              |
| Jefe de Departamento | O11              | 14     |       | 352,185   | 252,888                                            | 99,297                                             | 50,060           | 10,752                           | 3,692                  | 5,931                                     | 28,861                                                              |
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**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2019

ENTIDAD: L9Y Fideicomiso para la Cineteca Nacional

SECTOR: 48 Cultura

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| Descripción                                           | Analítico Plazas |        |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |        |                  |                                  |                        |                                           |                                                                     |
|-------------------------------------------------------|------------------|--------|-------|---------|----------------------------------------------------|--------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                                       | Nivel            | Plazas | Horas |         | Sueldos y salarios                                 |        |                  |                                  |                        |                                           |                                                                     |
|                                                       |                  |        |       |         |                                                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 2                                     |                  | 92     |       |         |                                                    |        |                  |                                  |                        |                                           |                                                                     |
| Administrador Especializado en Recursos Humanos       | 18               | 1      |       | 272,524 | 189,443                                            | 83,081 | 39,582           | 36,189                           | 2,766                  | 4,544                                     |                                                                     |
| Programador Analista de Sistemas                      | 18               | 1      |       | 272,524 | 189,443                                            | 83,081 | 39,582           | 36,189                           | 2,766                  | 4,544                                     |                                                                     |
| Diseñador de Publicaciones                            | 18               | 1      |       | 270,992 | 189,443                                            | 81,549 | 39,405           | 34,858                           | 2,766                  | 4,520                                     |                                                                     |
| Especialista en Adquisiciones                         | 18               | 1      |       | 265,699 | 189,443                                            | 76,256 | 38,793           | 30,258                           | 2,766                  | 4,439                                     |                                                                     |
| Secretaria de Dirección General                       | 16               | 1      |       | 234,776 | 163,624                                            | 71,153 | 34,753           | 30,107                           | 2,389                  | 3,904                                     |                                                                     |
| Especialista en Licitaciones                          | 15               | 1      |       | 218,730 | 151,311                                            | 67,419 | 32,676           | 28,905                           | 2,209                  | 3,629                                     |                                                                     |
| Administrador y Programador WEB                       | 15               | 1      |       | 215,671 | 151,311                                            | 64,360 | 32,322           | 26,246                           | 2,209                  | 3,582                                     |                                                                     |
| Responsable de Reprografía                            | 15               | 1      |       | 213,279 | 151,311                                            | 61,968 | 32,046           | 24,168                           | 2,209                  | 3,546                                     |                                                                     |
| Administrador de Recursos Humanos                     | 15               | 1      |       | 212,000 | 151,311                                            | 60,689 | 31,898           | 23,056                           | 2,209                  | 3,526                                     |                                                                     |
| Contador                                              | 14               | 1      |       | 206,061 | 139,924                                            | 66,137 | 31,007           | 29,679                           | 2,043                  | 3,408                                     |                                                                     |
| Jefe de Facturación y Cobranza                        | 14               | 1      |       | 206,061 | 139,924                                            | 66,137 | 31,007           | 29,679                           | 2,043                  | 3,408                                     |                                                                     |
| Responsable de Redes y Telecomunicaciones             | 14               | 1      |       | 206,061 | 139,924                                            | 66,137 | 31,007           | 29,679                           | 2,043                  | 3,408                                     |                                                                     |
| Responsable de Red Nacional                           | 14               | 1      |       | 206,061 | 139,924                                            | 66,137 | 31,007           | 29,679                           | 2,043                  | 3,408                                     |                                                                     |
| Administrador de Salas                                | 14               | 2      |       | 204,929 | 139,924                                            | 65,005 | 30,876           | 28,696                           | 2,043                  | 3,391                                     |                                                                     |
| Jefe de Compras                                       | 14               | 1      |       | 202,666 | 139,924                                            | 62,742 | 30,614           | 26,729                           | 2,043                  | 3,356                                     |                                                                     |
| Jefe de Almacén                                       | 14               | 1      |       | 202,666 | 139,924                                            | 62,742 | 30,614           | 26,729                           | 2,043                  | 3,356                                     |                                                                     |
| Cajero General                                        | 14               | 1      |       | 202,666 | 139,924                                            | 62,742 | 30,614           | 26,729                           | 2,043                  | 3,356                                     |                                                                     |
| Responsable de Difusión de Red Cultural               | 14               | 1      |       | 202,666 | 139,924                                            | 62,742 | 30,614           | 26,729                           | 2,043                  | 3,356                                     |                                                                     |
| Responsable de Logística de Eventos                   | 14               | 1      |       | 201,534 | 139,924                                            | 61,611 | 30,483           | 25,746                           | 2,043                  | 3,339                                     |                                                                     |
| Investigador Especializado en Publicaciones           | 14               | 5      |       | 201,421 | 139,924                                            | 61,497 | 30,470           | 25,648                           | 2,043                  | 3,337                                     |                                                                     |
| Secretaría de Dirección                               | 14               | 3      |       | 201,346 | 139,924                                            | 61,422 | 30,461           | 25,582                           | 2,043                  | 3,336                                     |                                                                     |
| Responsable del Sistema Integral de Información       | 14               | 1      |       | 199,837 | 139,924                                            | 59,913 | 30,287           | 24,271                           | 2,043                  | 3,313                                     |                                                                     |
| Pasante de Área Jurídica                              | 14               | 1      |       | 197,625 | 139,924                                            | 57,701 | 30,031           | 22,349                           | 2,043                  | 3,279                                     |                                                                     |
| Responsable de Exposiciones y Extensión Académica     | 14               | 1      |       | 197,625 | 139,924                                            | 57,701 | 30,031           | 22,349                           | 2,043                  | 3,279                                     |                                                                     |
| Responsable de Soporte Informático                    | 14               | 1      |       | 197,625 | 139,924                                            | 57,701 | 30,031           | 22,349                           | 2,043                  | 3,279                                     |                                                                     |
| Editor de Publicaciones                               | 13               | 1      |       | 192,791 | 130,676                                            | 62,115 | 29,306           | 27,718                           | 1,908                  | 3,183                                     |                                                                     |
| Productor de Información para Medios Audiovisuales    | 13               | 1      |       | 186,978 | 130,676                                            | 56,302 | 28,634           | 22,667                           | 1,908                  | 3,094                                     |                                                                     |
| Técnico Especializado en Red de Distribución Nacional | 12               | 1      |       | 178,678 | 120,841                                            | 57,837 | 27,497           | 25,632                           | 1,764                  | 2,943                                     |                                                                     |
| Investigador Documental                               | 12               | 1      |       | 177,701 | 120,841                                            | 56,859 | 27,384           | 24,783                           | 1,764                  | 2,928                                     |                                                                     |
| Técnico Especializado en Preservación de Acervos      | 12               | 1      |       | 176,723 | 120,841                                            | 55,882 | 27,271           | 23,933                           | 1,764                  | 2,913                                     |                                                                     |
| Técnico Especializado en Inventarios                  | 12               | 1      |       | 173,303 | 120,841                                            | 52,461 | 26,875           | 20,961                           | 1,764                  | 2,861                                     |                                                                     |
| Chofer de Titular de Entidad                          | 11               | 1      |       | 164,729 | 111,751                                            | 52,979 | 25,721           | 22,918                           | 1,632                  | 2,708                                     |                                                                     |
| Analista de Información de Operación de Salas         | 11               | 1      |       | 162,922 | 111,751                                            | 51,171 | 25,512           | 21,347                           | 1,632                  | 2,680                                     |                                                                     |
| Bibliotecario Especializado                           | 11               | 2      |       | 162,922 | 111,751                                            | 51,171 | 25,512           | 21,347                           | 1,632                  | 2,680                                     |                                                                     |
| Analista de Información de Prensa                     | 11               | 1      |       | 158,896 | 111,751                                            | 47,145 | 25,046           | 17,849                           | 1,632                  | 2,619                                     |                                                                     |
| Supervisor                                            | 11               | 3      |       | 158,896 | 111,751                                            | 47,145 | 25,046           | 17,849                           | 1,632                  | 2,619                                     |                                                                     |
| Diseñador Gráfico                                     | 10               | 1      |       | 153,565 | 103,341                                            | 50,224 | 24,279           | 21,920                           | 1,509                  | 2,517                                     |                                                                     |
| Oficial de Mantenimiento                              | 10               | 2      |       | 151,893 | 103,341                                            | 48,553 | 24,085           | 20,467                           | 1,509                  | 2,491                                     |                                                                     |
| Archivista Especializado                              | 10               | 1      |       | 151,057 | 103,341                                            | 47,717 | 23,989           | 19,741                           | 1,509                  | 2,479                                     |                                                                     |
| Taquillero                                            | 10               | 4      |       | 150,500 | 103,341                                            | 47,160 | 23,924           | 19,257                           | 1,509                  | 2,470                                     |                                                                     |
| Operador del Sistema de Control Presupuestal          | 10               | 1      |       | 148,968 | 103,341                                            | 45,628 | 23,747           | 17,925                           | 1,509                  | 2,447                                     |                                                                     |
| Operador del Sistema de Solicitudes de Información    | 10               | 1      |       | 147,714 | 103,341                                            | 44,374 | 23,602           | 16,836                           | 1,509                  | 2,427                                     |                                                                     |

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ENTIDAD: L9Y Fideicomiso para la Cineteca Nacional

SECTOR: 48 Cultura

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| Descripción                                               | Analítico Plazas |        |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |                                                    |                  |                                  |                        |                                           |                                                                     |
|-----------------------------------------------------------|------------------|--------|-------|---------|----------------------------------------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                                           | Nivel            | Plazas | Horas |         | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|                                                           |                  |        |       |         |                                                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 2                                         |                  |        |       |         |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Especialista en Acervos                                   | 10               | 2      |       | 147,335 | 103,341                                            | 43,994                                             | 23,558           | 16,506                           | 1,509                  | 2,421                                     |                                                                     |
| Especialista en Mantenimiento de Equipos de Audio y Video | 9                | 3      |       | 141,244 | 95,563                                             | 45,682                                             | 22,714           | 19,263                           | 1,395                  | 2,310                                     |                                                                     |
| Chofer                                                    | 9                | 2      |       | 140,278 | 95,563                                             | 44,716                                             | 22,602           | 18,423                           | 1,395                  | 2,295                                     |                                                                     |
| Administrativo Especializado                              | 9                | 1      |       | 140,085 | 95,563                                             | 44,522                                             | 22,580           | 18,255                           | 1,395                  | 2,292                                     |                                                                     |
| Auxiliar de Investigador                                  | 9                | 1      |       | 140,085 | 95,563                                             | 44,522                                             | 22,580           | 18,255                           | 1,395                  | 2,292                                     |                                                                     |
| Operador del Sistema de Información Telefónica            | 9                | 1      |       | 136,642 | 95,563                                             | 41,080                                             | 22,182           | 15,263                           | 1,395                  | 2,239                                     |                                                                     |
| Proyeccionista                                            | 8                | 6      |       | 130,120 | 88,372                                             | 41,748                                             | 21,299           | 17,037                           | 1,290                  | 2,122                                     |                                                                     |
| Auxiliar de Tesorería                                     | 8                | 1      |       | 129,941 | 88,372                                             | 41,569                                             | 21,278           | 16,882                           | 1,290                  | 2,120                                     |                                                                     |
| Cintotecario                                              | 8                | 1      |       | 127,083 | 88,372                                             | 38,710                                             | 20,947           | 14,397                           | 1,290                  | 2,076                                     |                                                                     |
| Administrativo Técnico                                    | 8                | 1      |       | 126,758 | 88,372                                             | 38,386                                             | 20,910           | 14,115                           | 1,290                  | 2,071                                     |                                                                     |
| Oficial de Salas                                          | 8                | 2      |       | 126,758 | 88,372                                             | 38,386                                             | 20,910           | 14,115                           | 1,290                  | 2,071                                     |                                                                     |
| Auxiliar de Analista                                      | 8                | 1      |       | 126,758 | 88,372                                             | 38,386                                             | 20,910           | 14,115                           | 1,290                  | 2,071                                     |                                                                     |
| Capturista                                                | 8                | 1      |       | 126,011 | 88,372                                             | 37,638                                             | 20,823           | 13,466                           | 1,290                  | 2,059                                     |                                                                     |
| Técnico de Control de Material Cinematográfico            | 7                | 1      |       | 122,357 | 82,523                                             | 39,834                                             | 20,296           | 16,344                           | 1,205                  | 1,989                                     |                                                                     |
| Técnico en Material Fílmico                               | 7                | 2      |       | 121,022 | 82,523                                             | 38,499                                             | 20,141           | 15,184                           | 1,205                  | 1,969                                     |                                                                     |
| Revisor Técnico                                           | 7                | 2      |       | 120,021 | 82,523                                             | 37,498                                             | 20,026           | 14,314                           | 1,205                  | 1,954                                     |                                                                     |
| Técnico de Información de Comités                         | 7                | 1      |       | 118,717 | 82,523                                             | 36,194                                             | 19,875           | 13,181                           | 1,205                  | 1,934                                     |                                                                     |
| Auxiliar de Salas                                         | 5                | 6      |       | 105,026 | 70,569                                             | 34,457                                             | 18,153           | 13,580                           | 1,030                  | 1,694                                     |                                                                     |
| Coordinador de Salas                                      | 2                | 1      |       | 82,290  | 55,808                                             | 26,483                                             | 15,446           | 8,914                            | 815                    | 1,308                                     |                                                                     |