

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2020)

SEPTIEMBRE DE 2019

ENTIDAD: CFE Consolidado	Página: 1 de 2
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Nombre del Proyecto	Pagos Fijos de Capacidad							
	Suma	Acumulado 2018	2019	2020	2021	2022	2023	Otros Años
TOTAL	840,721,168,020	289,676,278,920	13,808,544,180	15,855,199,060	22,348,601,520	28,368,838,180	28,650,362,980	442,013,343,180
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	16,888,899,380	14,743,699,040	631,230,660	469,969,680	125,280,000	125,280,000	125,280,000	668,160,000
2 CC Altamira II	12,564,109,080	11,368,256,660	385,704,420	98,208,000	108,000,000	98,200,000	108,000,000	397,740,000
3 CC Bajío	15,880,911,760	15,311,031,180	171,616,580	53,064,000	53,200,000	53,200,000	53,200,000	185,600,000
4 CC Campeche	8,275,251,120	6,880,942,920	380,138,280	412,769,920	325,000,000	104,800,000	32,600,000	139,000,000
5 CC Hermosillo	10,529,905,320	7,954,250,760	299,736,060	300,518,500	307,800,000	316,000,000	324,600,000	1,027,000,000
6 CT Mérida III	13,689,325,020	10,056,879,940	334,467,480	424,177,600	477,800,000	614,800,000	643,200,000	1,138,000,000
7 CC Monterrey III	11,714,834,140	9,953,479,380	550,918,560	167,836,200	162,400,000	160,600,000	160,400,000	559,200,000
8 CC Naco-Nogales	11,023,142,140	7,009,130,760	427,860,060	364,951,320	374,800,000	385,000,000	395,400,000	2,066,000,000
9 CC Río Bravo II	13,054,754,040	7,805,353,600	579,140,440	548,460,000	634,000,000	634,000,000	634,000,000	2,219,800,000
10 CC Mexicali	15,538,199,820	13,435,684,260	234,210,800	218,504,760	217,400,000	217,000,000	217,400,000	998,000,000
11 CC Saltillo	8,719,523,420	5,933,390,600	322,987,320	366,745,500	349,600,000	349,600,000	349,600,000	1,047,600,000
12 CC Tuxpan II	13,295,822,060	12,168,913,000	251,940,960	117,008,100	111,400,000	111,400,000	117,000,000	418,160,000
13 TRN Gasoducto Cd. Pemex-Valladolid	12,000,019,040	11,303,470,360	628,350,300	9,878,380	13,360,000	12,500,000	11,700,000	20,760,000
15 CC Altamira III y IV	39,970,642,260	18,900,439,500	1,281,325,000	1,960,277,760	1,948,200,000	1,956,400,000	2,131,400,000	11,792,600,000
16 CC Chihuahua III	9,475,260,800	6,404,549,100	387,919,160	259,792,540	354,000,000	342,800,000	331,600,000	1,394,600,000
17 CC La Laguna II	24,649,462,580	13,826,340,840	744,430,860	1,048,070,880	1,048,080,000	1,048,080,000	1,048,080,000	5,886,380,000
18 CC Río Bravo III	14,629,066,820	11,450,947,200	290,749,620	398,970,000	379,000,000	359,000,000	339,200,000	1,411,200,000
19 CC Tuxpan III y IV	41,385,119,060	25,883,675,540	1,030,304,260	1,554,339,260	1,596,400,000	1,639,400,000	1,683,600,000	7,997,400,000
20 CC Altamira V	30,015,957,180	19,590,794,820	1,199,412,120	1,656,210,240	376,860,000	422,080,000	472,720,000	6,297,880,000
21 CC Tamazunchale	29,106,963,300	19,365,180,980	913,596,820	1,270,405,500	356,720,000	399,520,000	447,460,000	6,354,080,000
24 CC Río Bravo IV	13,742,546,580	9,873,058,720	522,107,860	597,380,000	400,000,000	400,000,000	400,000,000	1,550,000,000
25 CC Tuxpan V	11,737,066,640	9,487,603,200	381,961,840	433,461,600	50,040,000	61,060,000	74,480,000	1,248,460,000
26 CC Valladolid III	15,010,714,380	10,283,766,820	450,608,560	599,319,000	201,360,000	225,520,000	252,580,000	2,997,560,000
28 CCC Norte II	31,537,697,480	3,117,106,860	487,685,240	798,417,360	1,170,966,940	1,203,398,180	1,033,988,060	23,726,134,840
29 CCC Norte	20,203,205,500	7,215,445,200	669,992,300	964,188,000	1,138,560,000	1,123,520,000	981,920,000	8,109,580,000
31 CE La Venta III								
33 CE Oaxaca I								
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV								
36 CC Baja California III	14,699,879,100	352,887,680	250,148,620	495,742,800	538,900,000	553,140,000	567,700,000	11,941,360,000
38 CC Norte III (Juárez)	66,077,168,660				2,119,578,320	2,153,792,320	2,210,412,360	59,593,385,660
40 CE Sureste I	35,750,016,140				1,722,662,180	1,779,189,720	1,870,582,440	30,377,581,800
42 CC Noroeste	36,287,903,760				1,193,560,660	1,258,211,860	1,348,723,540	32,487,407,700
43 CC Noreste	77,141,538,420			266,532,160	3,346,881,500	3,594,310,600	3,551,348,700	66,382,465,460

Cuadro 22

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45 CC Topolobampo III	35,057,122,680				1,146,791,920	1,208,909,820	1,295,874,880	31,405,546,060
49 CE Sureste IV y V	11,031,729,840					656,629,260	634,816,580	9,740,284,000
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	120,037,410,500					4,801,496,420	4,801,496,420	110,434,417,660

Cuadro 22