

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**

**PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA**

( pesos 2020 )

SEPTIEMBRE DE 2019

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2018	2019	2020	2021	2022	2023	Otros Años
<b>TOTAL</b>	<b>2,892,739,709,679</b>	<b>804,565,346,501</b>	<b>50,513,151,498</b>	<b>53,045,199,985</b>	<b>106,716,568,899</b>	<b>111,778,574,085</b>	<b>113,687,611,624</b>	<b>1,652,433,257,087</b>
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	3,134,157,020	1,784,302,120	159,206,680	151,069,360	102,875,880	108,028,280	113,524,140	715,150,560
2 CC Altamira II	57,927,044,651	36,065,252,183	1,922,041,872	1,968,914,115	2,800,950,906	2,801,122,646	2,801,122,646	9,567,640,283
3 CC Bajío	75,987,163,545	54,452,050,630	2,957,218,533	2,267,546,862	2,609,739,440	2,609,739,440	2,609,739,440	8,481,129,200
4 CC Campeche	30,299,594,974	18,573,438,730	1,813,698,086	305,736,818	1,295,363,180	1,295,191,420	1,295,534,920	5,720,631,820
5 CC Hermosillo	27,810,877,617	18,576,515,126	569,934,127	1,034,795,104	1,307,933,260	1,308,963,740	1,307,933,260	3,704,803,000
6 CT Mérida III	53,961,832,133	39,158,707,192	1,243,715,752	687,394,889	2,574,402,860	2,574,402,860	2,574,402,860	5,148,805,720
7 CC Monterrey III	53,152,991,159	33,897,870,708	1,545,088,892	1,746,179,219	2,554,790,640	2,554,790,640	2,554,790,640	8,299,480,420
8 CC Naco-Nogales	32,666,934,915	19,194,140,941	627,825,021	1,067,691,153	1,519,868,100	1,519,868,100	1,520,039,840	7,217,501,760
9 CC Río Bravo II	56,035,527,798	36,294,793,981	1,586,749,821	1,668,833,416	2,709,928,720	2,709,928,720	2,709,928,720	8,355,364,420
10 CC Mexicali	47,997,836,537	24,891,834,153	1,055,419,967	1,917,609,057	2,656,176,840	2,656,176,840	2,656,176,840	12,164,442,840
11 CC Saltillo	27,601,801,377	18,175,728,085	778,873,243	997,123,029	1,292,978,960	1,292,978,960	1,292,978,960	3,771,140,140
12 CC Tuxpan II	58,642,015,370	38,764,550,581	2,271,103,171	2,178,887,178	2,571,274,360	2,571,274,360	2,571,274,360	7,713,651,360
13 TRN Gasoducto Cd. Pemex-Valladolid	7,439,527,940	5,387,004,920	1,573,306,900	158,909,720	64,061,280	64,061,280	64,061,280	128,122,560
15 CC Altamira III y IV	124,446,278,308	70,445,590,545	4,236,249,879	3,320,887,484	5,807,783,840	5,807,783,840	5,807,783,840	29,020,198,880
16 CC Chihuahua III	30,612,630,543	16,981,070,478	585,977,180	1,141,264,385	1,536,077,620	1,536,077,620	1,536,077,620	7,296,085,640
17 CC La Laguna II	66,727,586,227	34,992,620,239	1,867,183,954	1,633,510,974	3,025,100,340	3,025,100,340	3,025,100,340	19,158,970,040
18 CC Río Bravo III	51,529,323,097	25,790,760,808	1,382,337,113	1,584,241,496	2,732,664,120	2,732,664,120	2,732,664,120	14,573,991,320
19 CC Tuxpan III y IV	116,929,467,714	71,078,611,931	4,031,547,299	3,099,884,064	5,221,376,920	5,219,831,200	5,220,689,920	23,057,526,380
20 CC Altamira V	138,297,933,235	64,230,464,602	4,880,383,575	2,661,632,158	6,093,695,980	6,093,695,980	6,093,695,980	48,244,364,960
21 CC Tamazunchale	122,877,435,561	54,249,831,590	4,126,126,945	3,492,159,746	5,504,600,220	5,504,600,220	5,504,600,220	44,495,516,620
24 CC Río Bravo IV	55,142,856,909	25,013,666,825	1,571,496,329	1,824,254,075	2,864,334,040	2,864,334,040	2,864,334,040	18,140,437,560
25 CC Tuxpan V	61,586,905,099	28,973,419,169	1,468,254,754	1,645,856,336	2,745,194,400	2,745,194,400	2,745,194,400	21,263,791,640
26 CC Valladolid III	57,069,171,140	24,362,332,388	2,103,968,497	2,003,214,715	2,722,991,420	2,722,991,420	2,722,991,420	20,430,681,280
28 CCC Norte II	147,626,038,833	8,622,481,318	798,763,427	1,563,031,184	5,913,462,525	6,339,987,107	6,160,006,280	118,228,306,992
29 CCC Norte	104,595,315,605	15,619,911,970	1,404,074,747	1,288,776,888	4,828,344,880	5,003,252,000	5,190,598,200	71,260,356,920
31 CE La Venta III	9,752,168,243	3,107,169,126	772,616,559	871,674,438	466,886,760	468,651,440	597,511,000	3,467,658,920
33 CE Oaxaca I	7,626,216,546	2,349,836,459	456,901,747	423,295,500	467,135,320	547,768,340	531,737,080	2,849,542,100
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	31,843,040,556	11,299,495,726	1,627,776,217	1,354,970,293	1,602,178,540	1,611,292,620	1,620,406,700	12,726,920,460
36 CC Baja California III	68,668,170,236	1,541,866,436	729,732,543	954,520,589	1,955,669,196	2,063,737,121	2,175,477,014	59,247,167,337
38 CC Norte III (Juárez)	320,637,332,225			676,084,855	9,342,381,370	9,786,417,691	10,446,976,244	290,385,472,065
40 CE Sureste I	1,374,773,441	690,027,541	365,578,668	319,167,232				
42 CC Noroeste	249,573,685,940			2,599,534,944	6,240,435,773	6,925,609,685	6,894,902,474	226,913,203,064
43 CC Noreste	331,910,059,463			2,950,885,689	8,193,059,163	8,828,586,730	9,295,599,343	302,641,928,538
45 CC Topolobampo III	217,002,985,402			1,485,663,020	5,392,852,046	5,247,049,765	5,823,240,463	199,054,180,108
49 CE Sureste IV y V	44,253,030,320					2,637,421,120	2,626,517,020	38,989,092,180
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia								

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