

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES
 (pesos 2020)

SEPTIEMBRE DE 2019

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2018	2019	2020	2021	2022	2023	Otros Años
TOTAL	4,054,294,735,639	1,230,783,366,481	78,320,159,058	84,083,907,805	140,082,183,539	151,534,269,265	153,078,183,784	2,216,412,665,707
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	26,221,502,400	20,452,783,600	995,924,160	736,291,340	435,281,620	444,555,920	454,345,440	2,702,320,320
2 CC Altamira II	76,845,993,931	51,275,126,863	2,676,594,772	2,651,526,355	3,178,935,706	3,134,443,006	3,106,287,126	10,823,080,103
3 CC Bajío	98,583,085,385	74,687,557,370	3,308,434,233	2,619,389,222	2,866,973,760	2,864,912,800	2,866,115,020	9,369,702,980
4 CC Campeche	43,615,433,514	28,697,695,230	2,522,047,926	971,091,738	1,784,380,660	1,564,008,900	1,492,152,400	6,584,056,660
5 CC Hermosillo	43,899,407,877	30,301,683,826	1,169,216,587	1,632,243,564	1,818,050,120	1,866,095,200	1,792,944,080	5,319,174,500
6 CT Mérida III	72,791,169,513	52,842,801,592	1,882,582,272	1,394,260,149	3,237,345,100	3,374,345,100	3,402,745,100	6,657,090,200
7 CC Monterrey III	70,104,583,779	47,250,158,708	2,634,918,612	2,143,076,179	2,854,587,480	2,954,461,160	2,943,612,900	9,323,768,740
8 CC Naco-Nogales	50,934,246,555	30,427,739,601	1,484,426,881	1,910,782,293	2,176,675,120	2,185,501,160	2,262,366,880	10,486,754,620
9 CC Río Bravo II	75,270,155,758	48,613,179,021	2,861,365,521	2,368,246,916	3,451,785,240	3,608,245,900	3,461,918,260	10,905,414,900
10 CC Mexicali	70,288,792,757	42,705,130,953	1,540,910,967	2,485,651,797	3,106,464,500	3,107,266,720	3,105,262,260	14,238,105,560
11 CC Saltillo	40,914,662,977	27,692,319,245	1,494,494,283	1,467,662,789	1,715,055,800	1,793,543,740	1,720,208,180	5,031,378,940
12 CC Tuxpan II	77,994,574,230	55,586,350,801	2,877,177,331	2,561,419,158	2,837,074,060	2,787,611,200	2,763,155,640	8,581,786,040
13 TRN Gasoducto Cd. Pemex-Valladolid	29,205,764,220	21,325,091,540	3,061,415,580	268,060,300	911,935,360	911,075,360	910,275,360	1,817,910,720
15 CC Altamira III y IV	178,790,009,408	99,334,556,465	6,787,801,759	5,895,118,664	8,093,636,580	8,051,858,480	8,035,533,380	42,591,504,080
16 CC Chihuahua III	44,408,168,443	26,496,073,158	1,308,947,600	1,554,512,945	1,983,163,980	1,971,963,980	1,960,763,980	9,132,742,800
17 CC La Laguna II	105,975,475,767	56,969,425,019	3,367,342,054	3,399,193,114	4,593,742,640	4,594,086,120	4,596,147,080	28,455,539,740
18 CC Río Bravo III	74,187,222,077	41,998,278,748	1,873,994,093	2,590,524,876	3,599,594,660	3,414,203,220	3,336,696,540	17,373,929,940
19 CC Tuxpan III y IV	181,837,506,834	110,971,118,791	6,071,207,459	6,859,997,824	7,779,039,600	7,587,606,220	7,684,188,760	34,884,348,180
20 CC Altamira V	187,938,542,775	93,120,278,182	7,286,531,795	5,086,446,738	7,229,673,540	7,274,893,540	7,325,533,540	60,615,185,440
21 CC Tamazunchale	168,926,325,481	83,279,532,990	5,960,335,685	6,224,800,826	6,302,934,540	6,345,734,540	6,393,674,540	54,419,312,360
24 CC Río Bravo IV	78,671,213,129	40,254,707,465	2,636,131,629	2,842,434,175	3,775,106,820	3,833,156,980	3,610,917,580	21,718,758,480
25 CC Tuxpan V	83,411,060,379	43,639,375,629	2,347,424,394	2,794,870,316	3,164,831,920	3,175,851,920	3,189,271,920	25,099,434,280
26 CC Valladolid III	82,719,195,320	39,983,615,528	3,003,103,517	3,322,216,555	3,300,131,800	3,324,291,800	3,351,351,800	26,434,484,320
28 CCC Norte II	192,012,486,753	15,002,928,178	1,784,772,887	2,903,061,804	7,476,502,165	7,944,083,587	7,603,508,000	149,297,630,132
29 CCC Norte	138,033,049,445	27,984,806,030	2,749,116,447	3,109,734,968	6,350,444,880	6,521,812,000	6,579,418,200	84,737,716,920
31 CE La Venta III	9,752,168,243	3,107,169,126	772,616,559	871,674,438	466,886,760	468,651,440	597,511,000	3,467,658,920
33 CE Oaxaca I	7,626,216,546	2,349,836,459	456,901,747	423,295,500	467,135,320	547,768,340	531,737,080	2,849,542,100
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	31,843,040,556	11,299,495,726	1,627,776,217	1,354,970,293	1,602,178,540	1,611,292,620	1,620,406,700	12,726,920,460
36 CC Baja California III	90,929,057,056	2,444,523,096	1,411,067,423	1,692,833,109	2,750,244,916	2,878,177,701	3,010,226,214	76,741,984,597
38 CC Norte III (Juárez)	409,682,598,785			826,397,655	12,184,111,930	12,678,249,591	13,411,665,064	370,582,174,545
40 CE Sureste I	37,143,396,041	690,027,541	365,578,668	319,167,232	1,723,626,960	1,780,175,740	1,871,590,140	30,393,229,760
42 CC Noroeste	295,422,001,520			3,268,990,644	7,733,752,833	8,490,052,685	8,556,471,734	267,372,733,624
43 CC Noreste	433,070,041,643			3,624,511,429	12,328,608,323	13,228,915,670	13,670,698,803	390,217,307,418
45 CC Topolobampo III	260,778,170,282			1,909,452,900	6,802,290,306	6,724,279,085	7,393,230,543	237,948,917,448

Cuadro 24

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49 CE Sureste IV y V	64,431,005,760					3,689,601,420	3,664,756,120	57,076,648,220
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	120,037,410,500					4,801,496,420	4,801,496,420	110,434,417,660

Cuadro 24