

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
 (pesos 2020)

SEPTIEMBRE DE 2019

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2018	2019	2020	2021	2022	2023	Otros Años
TOTAL	6,005,306,381,580	2,054,093,120,140	136,236,964,280	156,794,140,740	202,295,908,240	218,476,560,240	220,397,736,500	3,017,011,951,440
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	54,567,493,920	24,204,548,100	1,005,883,380	743,654,240	2,816,463,580	2,900,962,640	2,988,037,880	19,907,944,100
2 CC Altamira II	139,407,285,620	92,289,667,080	5,796,774,580	5,888,798,360	5,429,783,780	5,488,915,780	5,552,871,260	18,960,474,780
3 CC Bajío	168,514,603,000	114,725,272,080	9,552,439,080	9,704,084,040	5,525,242,380	5,525,242,380	5,525,242,380	17,957,080,660
4 CC Campeche	64,892,853,500	39,992,504,860	2,559,951,780	2,194,241,000	2,716,335,620	2,716,335,620	2,716,335,620	11,997,149,000
5 CC Hermosillo	73,985,329,560	54,060,177,740	1,174,685,760	1,793,333,880	2,906,936,940	2,906,936,940	2,906,936,940	8,236,321,360
6 CT Mérida III	112,644,801,120	79,517,034,580	3,217,718,480	3,268,799,760	5,328,249,660	5,328,249,660	5,328,249,660	10,656,499,320
7 CC Monterrey III	134,136,441,380	89,966,298,400	4,960,230,220	5,038,973,880	5,467,363,960	5,467,363,960	5,467,363,960	17,768,847,000
8 CC Naco-Nogales	84,384,719,460	54,641,643,880	2,807,694,820	2,820,516,960	3,111,866,800	3,111,866,800	3,112,382,040	14,778,748,160
9 CC Río Bravo II	124,689,697,320	81,846,161,940	4,565,518,260	4,637,995,840	5,510,128,720	5,510,128,720	5,510,128,720	17,109,635,120
10 CC Mexicali	104,491,378,960	57,816,096,760	3,497,245,180	3,521,013,940	5,229,495,660	5,229,495,660	5,229,495,660	23,968,536,100
11 CC Saltillo	66,104,988,780	45,139,710,700	2,346,862,820	2,384,119,260	2,743,815,000	2,743,815,000	2,743,815,000	8,002,851,000
12 CC Tuxpan II	140,302,840,080	100,977,035,700	6,638,742,780	6,744,132,800	4,362,178,080	4,385,363,800	4,316,493,640	12,878,893,280
13 TRN Gasoducto Cd. Pemex-Valladolid	37,740,689,300	26,508,342,640	3,092,029,700	270,740,900	1,676,928,500	1,563,060,860	1,563,747,840	3,065,838,860
15 CC Altamira III y IV	313,322,808,040	171,886,853,680	7,383,232,940	6,308,691,760	14,749,379,560	15,138,727,880	15,505,062,220	82,350,860,000
16 CC Chihuahua III	73,724,332,880	46,731,560,940	2,582,720,300	2,623,720,980	2,811,139,440	2,811,139,440	2,811,139,440	13,352,912,340
17 CC La Laguna II	154,527,211,000	91,868,404,900	5,487,938,360	5,575,059,360	5,529,647,200	5,529,647,200	5,529,647,200	35,006,866,780
18 CC Río Bravo III	121,300,653,080	68,545,531,180	3,890,709,840	3,952,474,860	5,391,795,700	5,391,108,700	5,390,765,220	28,738,267,580
19 CC Tuxpan III y IV	287,825,586,340	181,874,035,780	9,202,632,360	9,348,724,140	11,975,509,020	11,951,464,560	12,020,678,220	51,452,542,260
20 CC Altamira V	296,462,598,480	137,116,961,700	11,678,081,820	11,863,471,360	12,440,411,020	12,440,411,020	12,440,411,020	98,482,850,540
21 CC Tamazunchale	321,938,768,120	165,448,833,320	14,264,611,600	14,491,062,300	11,526,991,120	11,527,527,060	11,528,063,000	93,151,679,720
24 CC Río Bravo IV	131,361,078,540	69,221,854,460	4,530,805,240	4,602,731,760	5,679,174,380	5,679,174,380	5,679,174,380	35,968,163,940
25 CC Tuxpan V	155,297,889,040	80,331,584,820	6,635,122,580	6,740,455,140	5,729,374,060	5,729,374,060	5,729,374,060	44,402,604,320
26 CC Valladolid III	142,466,627,620	71,415,788,380	4,752,005,280	4,827,443,340	5,854,426,660	5,854,426,660	5,854,426,660	43,908,110,640
28 CCC Norte II	212,656,697,660	25,577,241,860	4,536,950,000	4,608,974,080	7,808,071,460	8,273,674,960	8,137,850,240	153,713,935,060
29 CCC Norte	194,202,694,360	56,600,189,160	4,813,435,960	4,889,849,240	7,303,320,000	7,546,360,000	7,798,300,000	105,251,240,000
31 CE La Venta III	11,172,559,020	3,611,030,040	850,887,380	1,054,870,220	595,964,920	609,459,720	623,663,880	3,826,682,860
33 CE Oaxaca I	11,916,352,300	3,165,633,540	483,629,040	488,131,660	798,812,720	823,115,120	847,654,100	5,309,376,120
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	41,420,939,360	14,304,060,040	2,002,362,560	1,817,957,560	1,916,426,060	1,967,810,760	2,020,545,280	17,391,777,100
36 CC Baja California III	103,926,748,700	2,799,448,680	1,509,980,980	1,710,776,920	3,207,499,740	3,320,179,340	3,482,174,980	87,896,688,060
38 CC Norte III (Juárez)	489,274,100,840			902,881,620	13,642,881,620	14,769,956,500	15,037,479,300	444,920,901,800
40 CE Sureste I	40,068,303,680	1,909,613,200	416,081,200	321,098,980	1,803,205,360	1,862,375,840	1,958,041,640	31,797,887,460
42 CC Noroeste	368,639,884,640			9,267,151,760	9,215,032,560	9,646,493,180	9,681,109,320	330,830,097,820
43 CC Noreste	477,468,345,740			6,713,726,240	13,615,961,720	14,333,921,660	14,469,511,020	428,335,225,100

Cuadro 25

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45 CC Topolobampo III	297,570,539,620			5,674,482,600	7,876,095,240	7,831,818,160	8,198,495,520	267,989,648,100
49 CE Sureste IV y V	80,356,073,760					3,937,415,980	3,833,991,400	72,584,666,380
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	372,542,466,760					8,623,240,240	8,859,077,800	355,060,148,720

Cuadro 25