

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020

FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS

(pesos 2020)

SEPTIEMBRE DE 2019

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2018	2019	2020	2021	2022	2023	Otros Años
TOTAL	1,951,011,645,941	823,309,753,659	57,916,805,222	72,710,232,935	62,213,724,701	66,942,290,975	67,319,552,716	800,599,285,733
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	28,345,991,520	3,751,764,500	9,959,220	7,362,900	2,381,181,960	2,456,406,720	2,533,692,440	17,205,623,780
2 CC Altamira II	62,561,291,689	41,014,540,217	3,120,179,808	3,237,272,005	2,250,848,074	2,354,472,774	2,446,584,134	8,137,394,677
3 CC Bajío	69,931,517,615	40,037,714,710	6,244,004,847	7,084,694,818	2,658,268,620	2,660,329,580	2,659,127,360	8,587,377,680
4 CC Campeche	21,277,419,986	11,294,809,630	37,903,854	1,223,149,262	931,954,960	1,152,326,720	1,224,183,220	5,413,092,340
5 CC Hermosillo	30,085,921,683	23,758,493,914	5,469,173	161,090,316	1,088,886,820	1,040,841,740	1,113,992,860	2,917,146,860
6 CT Mérida III	39,853,631,607	26,674,232,988	1,335,136,208	1,874,539,611	2,090,904,560	1,953,904,560	1,925,504,560	3,999,409,120
7 CC Monterrey III	64,031,857,601	42,716,139,692	2,325,311,608	2,895,897,701	2,612,776,480	2,512,902,800	2,523,751,060	8,445,078,260
8 CC Naco-Nogales	33,450,472,905	24,213,904,279	1,323,267,939	909,734,667	935,191,680	926,365,640	850,015,160	4,291,993,540
9 CC Río Bravo II	49,419,541,562	33,232,982,919	1,704,152,739	2,269,748,924	2,058,343,480	1,901,882,820	2,048,210,460	6,204,220,220
10 CC Mexicali	34,202,586,203	15,110,965,807	1,956,334,213	1,035,362,143	2,123,031,160	2,122,228,940	2,124,233,400	9,730,430,540
11 CC Saltillo	25,190,325,803	17,447,391,455	852,368,537	916,456,471	1,028,759,200	950,271,260	1,023,606,820	2,971,472,060
12 CC Tuxpan II	62,308,265,850	45,390,684,899	3,761,565,449	4,182,713,642	1,525,104,020	1,597,752,600	1,553,338,000	4,297,107,240
13 TRN Gasoducto Cd. Pemex-Valladolid	8,534,925,080	5,183,251,100	30,614,120	2,680,600	764,993,140	651,985,500	653,472,480	1,247,928,140
15 CC Altamira III y IV	134,532,798,632	72,552,297,215	595,431,181	413,573,096	6,655,742,980	7,086,869,400	7,469,928,840	39,759,355,920
16 CC Chihuahua III	29,316,164,437	20,235,487,782	1,273,772,700	1,069,208,035	827,975,460	839,175,460	850,375,460	4,220,169,540
17 CC La Laguna II	48,551,735,233	34,898,979,881	2,120,596,306	2,175,866,246	935,904,560	935,561,080	933,500,120	6,551,327,040
18 CC Río Bravo III	47,113,431,003	26,547,252,432	2,016,715,747	1,361,949,984	1,792,201,040	1,976,905,480	2,054,068,680	11,364,337,640
19 CC Tuxpan III y IV	105,988,079,506	70,902,916,989	3,131,424,901	2,488,726,316	4,196,469,420	4,363,858,340	4,336,489,460	16,568,194,080
20 CC Altamira V	108,524,055,705	43,996,683,518	4,391,550,025	6,777,024,622	5,210,737,480	5,165,517,480	5,114,877,480	37,867,665,100
21 CC Tamazunchale	153,012,442,639	82,169,300,330	8,304,275,915	8,266,261,474	5,224,056,580	5,181,792,520	5,134,388,460	38,732,367,360
24 CC Río Bravo IV	52,689,865,411	28,967,146,995	1,894,673,611	1,760,297,585	1,904,067,560	1,846,017,400	2,068,256,800	14,249,405,460
25 CC Tuxpan V	71,886,828,661	36,692,209,191	4,287,698,186	3,945,584,824	2,564,542,140	2,553,522,140	2,540,102,140	19,303,170,040
26 CC Valladolid III	59,747,432,300	31,432,172,852	1,748,901,763	1,505,226,785	2,554,294,860	2,530,134,860	2,503,074,860	17,473,626,320
28 CCC Norte II	20,644,210,907	10,574,313,682	2,752,177,113	1,705,912,276	331,569,295	329,591,373	534,342,240	4,416,304,928
29 CCC Norte	56,169,644,915	28,615,383,130	2,064,319,513	1,780,114,272	952,875,120	1,024,548,000	1,218,881,800	20,513,523,080
31 CE La Venta III	1,420,390,777	503,860,914	78,270,821	183,195,782	129,078,160	140,808,280	26,152,880	359,023,940
33 CE Oaxaca I	4,290,135,754	815,797,081	26,727,293	64,836,160	331,677,400	275,346,780	315,917,020	2,459,834,020
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	9,577,898,804	3,004,564,314	374,586,343	462,987,267	314,247,520	356,518,140	400,138,580	4,664,856,640
36 CC Baja California III	12,997,691,644	354,925,584	98,913,557	17,943,811	457,254,824	442,001,639	471,948,766	11,154,703,463
38 CC Norte III (Juárez)	79,591,502,055			76,483,965	1,458,769,690	2,091,706,909	1,625,814,236	74,338,727,255
40 CE Sureste I	2,924,907,639	1,219,585,659	50,502,532	1,931,748	79,578,400	82,200,100	86,451,500	1,404,657,700
42 CC Noroeste	73,217,883,120			5,998,161,116	1,481,279,727	1,156,440,495	1,124,637,586	63,457,364,196
43 CC Noreste	44,398,304,097			3,089,214,811	1,287,353,397	1,105,005,990	798,812,217	38,117,917,682
45 CC Topolobampo III	36,792,369,338			3,765,029,700	1,073,804,934	1,107,539,075	805,264,977	30,040,730,652
49 CE Sureste IV y V	15,925,068,000					247,814,560	169,235,280	15,508,018,160
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	252,505,056,260					3,821,743,820	4,057,581,380	244,625,731,060

Cuadro 26