# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

( pesos )

SEPTIEMBRE DE 2019

**ENTIDAD: UIW CFE Transmisión**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 72,163,653,301 | 64,513,820,131 | 6,866,284,575 | 10,678,414,158 | | 46,969,121,398 | 3,823,584,180 | 3,826,248,990 | 3,826,248,990 | | |
| 2 | | | | | Desarrollo Social | 3,823,584,180 | | | | | | 3,823,584,180 | | | | |
| | **6** | | | | **Protección Social** | 3,823,584,180 | | | | | | 3,823,584,180 | | | | |
| | | 02 | | | Edad Avanzada | 3,823,584,180 | | | | | | 3,823,584,180 | | | | |
| | | | **012** | | **Pensiones y jubilaciones para el personal** | 3,823,584,180 | | | | | | 3,823,584,180 | | | | |
| | | | | J001 | Pago de pensiones y jubilaciones | 3,823,584,180 | | | | | | 3,823,584,180 | | | | |
| 3 | | | | | Desarrollo Económico | 68,340,069,121 | 64,513,820,131 | 6,866,284,575 | 10,678,414,158 | | 46,969,121,398 | | 3,826,248,990 | 3,826,248,990 | | |
| | **3** | | | | **Combustibles y Energía** | 68,340,069,121 | 64,513,820,131 | 6,866,284,575 | 10,678,414,158 | | 46,969,121,398 | | 3,826,248,990 | 3,826,248,990 | | |
| | | 05 | | | Electricidad | 68,340,069,121 | 64,513,820,131 | 6,866,284,575 | 10,678,414,158 | | 46,969,121,398 | | 3,826,248,990 | 3,826,248,990 | | |
| | | | **014** | | **Transmisión de Energía Eléctrica** | 68,340,069,121 | 64,513,820,131 | 6,866,284,575 | 10,678,414,158 | | 46,969,121,398 | | 3,826,248,990 | 3,826,248,990 | | |
| | | | | E579 | Operación y mantenimiento de la Red Nacional de Transmisión | 64,513,820,131 | 64,513,820,131 | 6,866,284,575 | 10,678,414,158 | | 46,969,121,398 | | | | | |
| | | | | K001 | Proyectos de infraestructura económica de electricidad | 3,084,273,649 | | | | | | | 3,084,273,649 | 3,084,273,649 | | |
| | | | | K025 | Proyectos de inmuebles (oficinas administrativas) | 171,368,479 | | | | | | | 171,368,479 | 171,368,479 | | |
| | | | | K027 | Mantenimiento de infraestructura | 245,652,041 | | | | | | | 245,652,041 | 245,652,041 | | |
| | | | | K029 | Programas de adquisiciones | 324,954,821 | | | | | | | 324,954,821 | 324,954,821 | | |
| | | | | | GASTO NO PROGRAMABLE | **915,260,807** | | | | | | | | | | |
| | | | | | ESTADO DE RESULTADOS | | | | | | | | | | | |
| | | | | | INTERESES, COMISIONES Y GASTO DE LA DEUDA | | | | | | | | | | | |
| | | | | | DEPRECIACIONES | | | | | | | | | | | |
| | | | | | RESERVAS | | | | | | | | | | | |
| | | | | | AUMENTOS DE ACTIVO | **915,260,807** | | | | | | | | | | |
| | | | | | DISMINUCIONES DE PASIVO | | | | | | | | | | | |
| | | | | | DISMINUCIONES DE CAPITAL / PATRIMONIO | | | | | | | | | | | |
| | | | | | OTROS | | | | | | | | | | | |
| | | | | | **GASTO TOTAL** | **73,078,914,108** | | | | | | | | | | |