

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS

(pesos)

SEPTIEMBRE DE 2020

RAMO: 03 Poder Judicial

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	Gasto Total	Gasto Corriente					Pensiones y Jubilaciones	Gasto de Inversión			
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente		Suma	Inversión Física	Subsidios	Otros de Inversión
Total Ramo	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
Por Unidad Responsable (UR):	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
Sector Central	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
100 Suprema Corte de Justicia de la Nación	5,159,436,565	5,146,170,305	4,109,108,264	999,073,222	3,300,000	34,688,819		13,266,260	13,266,260		
110 Consejo de la Judicatura Federal	64,044,622,895	62,936,698,118	54,347,691,372	8,441,746,177		147,260,569		1,107,924,777	1,107,924,777		
210 Sala Superior	2,219,735,196	2,162,326,528	1,726,327,843	402,953,097		33,045,588		57,408,668	57,408,668		
211 Salas Regionales	1,005,544,804	1,005,388,804	866,624,794	138,368,177		395,833		156,000	156,000		
En Clasificación Funcional:	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
01 Gobierno	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
02 Justicia	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
Por Grupo y Modalidad de Programas (Pps):	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
Desempeño de las Funciones	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
R Específicos	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
Por Programas Presupuestarios (Pps):	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
Desempeño de las Funciones	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
Específicos	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		
R001 Otras Actividades	72,429,339,460	71,250,583,755	61,049,752,273	9,982,140,673	3,300,000	215,390,809		1,178,755,705	1,178,755,705		