

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

SEPTIEMBRE DE 2020

ENTIDAD: **GSA Agroasemex, S.A.**

SECTOR: **06 Hacienda y Crédito Público**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 356,047,879 | 317,247,879 | 135,359,451 | 144,144,407 | | 37,744,021 | | 38,800,000 | | | 38,800,000 |
| | | | | | Gobierno | 12,717,516 | 12,717,516 | 10,053,068 | 1,142,050 | | 1,522,398 | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 12,717,516 | 12,717,516 | 10,053,068 | 1,142,050 | | 1,522,398 | | | | | |
| | | | | | Función Pública | 12,717,516 | 12,717,516 | 10,053,068 | 1,142,050 | | 1,522,398 | | | | | |
| | | | | | Función pública y buen gobierno | 12,717,516 | 12,717,516 | 10,053,068 | 1,142,050 | | 1,522,398 | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 12,717,516 | 12,717,516 | 10,053,068 | 1,142,050 | | 1,522,398 | | | | | |
| 3 | 2 | 06 | 002 | M001 | Desarrollo Económico | 343,330,363 | 304,530,363 | 125,306,383 | 143,002,357 | | 36,221,623 | | 38,800,000 | | | 38,800,000 |
| | | | | | Agropecuaria, Silvicultura, Pesca y Caza | 343,330,363 | 304,530,363 | 125,306,383 | 143,002,357 | | 36,221,623 | | 38,800,000 | | | 38,800,000 |
| | | | | | Apoyo Financiero a la Banca y Seguro Agropecuario | 343,330,363 | 304,530,363 | 125,306,383 | 143,002,357 | | 36,221,623 | | 38,800,000 | | | 38,800,000 |
| | | | | | Servicios de apoyo administrativo | 137,799,857 | 98,999,857 | 31,912,747 | 45,414,136 | | 21,672,974 | | 38,800,000 | | | 38,800,000 |
| | | | | | Actividades de apoyo administrativo | 98,999,857 | 98,999,857 | 31,912,747 | 45,414,136 | | 21,672,974 | | | | | |
| | | | | | Operaciones ajenas | 38,800,000 | | | | | | | 38,800,000 | | | 38,800,000 |
| | | | 301 | E031 | Servicios de seguro y reaseguro | 205,530,506 | 205,530,506 | 93,393,636 | 97,588,221 | | 14,548,649 | | | | | |
| | | | | | Seguro y reaseguro agropecuario | 205,530,506 | 205,530,506 | 93,393,636 | 97,588,221 | | 14,548,649 | | | | | |