

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

SEPTIEMBRE DE 2020

ENTIDAD: **J2U Administración Portuaria Integral de Progreso, S.A. de C.V.**

SECTOR: **09 Comunicaciones y Transportes**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|-------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 315,710,664 | 250,564,579 | 24,657,274 | 222,907,305 | | 3,000,000 | 65,146,085 | 65,146,085 | | | |
| | | | | | Gobierno | 4,045,622 | 4,045,622 | 2,293,622 | 1,402,000 | | 350,000 | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 4,045,622 | 4,045,622 | 2,293,622 | 1,402,000 | | 350,000 | | | | | |
| | | | | | Función Pública | 4,045,622 | 4,045,622 | 2,293,622 | 1,402,000 | | 350,000 | | | | | |
| | | | | | Función pública y buen gobierno | 4,045,622 | 4,045,622 | 2,293,622 | 1,402,000 | | 350,000 | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 4,045,622 | 4,045,622 | 2,293,622 | 1,402,000 | | 350,000 | | | | | |
| | 3 | 5 | 02 | 002 | Desarrollo Económico | 311,665,042 | 246,518,957 | 22,363,652 | 221,505,305 | | 2,650,000 | 65,146,085 | 65,146,085 | | | |
| | | | | | Transporte | 311,665,042 | 246,518,957 | 22,363,652 | 221,505,305 | | 2,650,000 | 65,146,085 | 65,146,085 | | | |
| | | | | | Transporte por Agua y Puertos | 311,665,042 | 246,518,957 | 22,363,652 | 221,505,305 | | 2,650,000 | 65,146,085 | 65,146,085 | | | |
| | | | | | Servicios de apoyo administrativo | 24,440,732 | 24,440,732 | 6,670,732 | 17,670,000 | | 100,000 | | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 24,440,732 | 24,440,732 | 6,670,732 | 17,670,000 | | 100,000 | | | | | |
| | | | | 004 | Puertos eficientes y competitivos | 287,224,310 | 222,078,225 | 15,692,920 | 203,835,305 | | 2,550,000 | 65,146,085 | 65,146,085 | | | |
| | | | | E008 | Operación de infraestructura marítimo-portuaria | 222,078,225 | 222,078,225 | 15,692,920 | 203,835,305 | | 2,550,000 | | | | | |
| | | | | K004 | Proyectos de construcción de puertos | 51,042,494 | | | | | | 51,042,494 | 51,042,494 | | | |
| | | | | K027 | Mantenimiento de infraestructura | 14,103,591 | | | | | | 14,103,591 | 14,103,591 | | | |