# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

( pesos )

SEPTIEMBRE DE 2020

**ENTIDAD: M7B Instituto de Salud para el Bienestar** **SECTOR: 12 Salud**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 89,301,288,696 | 85,482,013,900 | 6,109,661,470 | 2,167,174,492 | 64,320,960,802 | 12,884,217,136 | | 3,819,274,796 | 3,819,274,796 | | |
| 2 | | | | | Desarrollo Social | 89,301,288,696 | 85,482,013,900 | 6,109,661,470 | 2,167,174,492 | 64,320,960,802 | 12,884,217,136 | | 3,819,274,796 | 3,819,274,796 | | |
| | **3** | | | | **Salud** | 89,301,288,696 | 85,482,013,900 | 6,109,661,470 | 2,167,174,492 | 64,320,960,802 | 12,884,217,136 | | 3,819,274,796 | 3,819,274,796 | | |
| | | 05 | | | Protección Social en Salud | 89,301,288,696 | 85,482,013,900 | 6,109,661,470 | 2,167,174,492 | 64,320,960,802 | 12,884,217,136 | | 3,819,274,796 | 3,819,274,796 | | |
| | | | **002** | | **Servicios de apoyo administrativo** | 468,133,558 | 468,133,558 | 346,321,953 | 121,811,605 | | | | | | | |
| | | | | M001 | Actividades de apoyo administrativo | 468,133,558 | 468,133,558 | 346,321,953 | 121,811,605 | | | | | | | |
| | | | **018** | | **Prestación de servicios del Sistema Nacional de Salud organizados e integrados** | 14,066,442,026 | 14,066,442,026 | 5,763,339,517 | 2,045,362,887 | 6,257,739,622 | | | | | | |
| | | | | E023 | Atención a la Salud | 14,066,442,026 | 14,066,442,026 | 5,763,339,517 | 2,045,362,887 | 6,257,739,622 | | | | | | |
| | | | **022** | | **Reforma financiera consolidada con acceso universal a los servicios de salud a la persona** | 74,766,713,112 | 70,947,438,316 | | | 58,063,221,180 | 12,884,217,136 | | 3,819,274,796 | 3,819,274,796 | | |
| | | | | U013 | Atención a la Salud y Medicamentos Gratuitos para la Población sin Seguridad Social Laboral | 74,766,713,112 | 70,947,438,316 | | | 58,063,221,180 | 12,884,217,136 | | 3,819,274,796 | 3,819,274,796 | | |