

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2020

ENTIDAD: J3G Administración Portuaria Integral de Salina Cruz, S.A. de C.V.

SECTOR: 47 Entidades no Sectorizadas

Página: 1 de 2

| Descripción                           | Analítico Plazas |        |       | TOTAL     | Percepciones ordinarias brutas (unitario en pesos) |                                                    |                  |                                  |                        |                                           |                                                                     |
|---------------------------------------|------------------|--------|-------|-----------|----------------------------------------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                       | Nivel            | Plazas | Horas |           | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|                                       |                  |        |       |           |                                                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| TOTAL:                                |                  | 54     |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Zona Económica: 1                     |                  | 22     |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Director General                      | L11              | 1      |       | 1,524,921 | 1,139,544                                          | 385,377                                            | 161,997          | 52,822                           | 20,766                 | 15,856                                    | 133,937                                                             |
| Gerente                               | N31              | 3      |       | 783,448   | 540,900                                            | 242,548                                            | 131,485          | 34,651                           | 9,649                  | 12,766                                    | 53,996                                                              |
| Titular del Órgano Interno de Control | N31              | 1      |       | 783,448   | 540,900                                            | 242,548                                            | 131,485          | 34,651                           | 9,649                  | 12,766                                    | 53,996                                                              |
| Subgerente                            | N22              | 4      |       | 669,689   | 461,904                                            | 207,785                                            | 113,074          | 30,574                           | 8,109                  | 10,901                                    | 45,127                                                              |
| Subgerente                            | N11              | 3      |       | 569,215   | 392,004                                            | 177,211                                            | 96,783           | 29,603                           | 6,930                  | 9,252                                     | 34,642                                                              |
| Jefe de Departamento                  | O23              | 10     |       | 450,922   | 309,840                                            | 141,082                                            | 77,634           | 22,539                           | 5,356                  | 7,313                                     | 28,241                                                              |
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**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2020

ENTIDAD: J3G Administración Portuaria Integral de Salina Cruz, S.A. de C.V.

SECTOR: 47 Entidades no Sectorizadas

Página: 2 de 2

| Descripción                                       | Analítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|---------------------------------------------------|------------------|--------|-------|---------|--------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                                   | Nivel            | Plazas | Horas |         |                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|                                                   |                  |        |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Zona Económica: 2                                 |                  | 32     |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Coordinador de Mantenimiento                      | 10               | 2      |       | 334,808 | 218,588            | 116,221                                            | 58,779           | 48,871                           | 3,168                  | 5,403                                     |                                                                     |
| Cajero                                            | 10               | 1      |       | 333,882 | 218,588            | 115,294                                            | 58,627           | 48,112                           | 3,168                  | 5,388                                     |                                                                     |
| Coordinador de Adquisiciones                      | 10               | 1      |       | 333,882 | 218,588            | 115,294                                            | 58,627           | 48,112                           | 3,168                  | 5,388                                     |                                                                     |
| Auditor                                           | 10               | 1      |       | 333,882 | 218,588            | 115,294                                            | 58,627           | 48,112                           | 3,168                  | 5,388                                     |                                                                     |
| Coordinador de Informática                        | 10               | 1      |       | 333,882 | 218,588            | 115,294                                            | 58,627           | 48,112                           | 3,168                  | 5,388                                     |                                                                     |
| Coordinador de Operaciones                        | 10               | 1      |       | 333,882 | 218,588            | 115,294                                            | 58,627           | 48,112                           | 3,168                  | 5,388                                     |                                                                     |
| Auxiliar Administrativo                           | 8                | 3      |       | 221,570 | 140,175            | 81,395                                             | 40,459           | 35,376                           | 2,013                  | 3,548                                     |                                                                     |
| Supervisor de Maniobras y Servicios               | 8                | 3      |       | 221,570 | 140,175            | 81,395                                             | 40,459           | 35,376                           | 2,013                  | 3,548                                     |                                                                     |
| Supervisor de Obra y Mantenimiento                | 8                | 4      |       | 221,451 | 140,175            | 81,276                                             | 40,439           | 35,278                           | 2,013                  | 3,546                                     |                                                                     |
| Auxiliar de Control y Almacenaje                  | 8                | 1      |       | 221,332 | 140,175            | 81,157                                             | 40,420           | 35,181                           | 2,013                  | 3,544                                     |                                                                     |
| Secretaria Ejecutiva Bilingüe de Director General | 8                | 1      |       | 220,976 | 140,175            | 80,801                                             | 40,361           | 34,889                           | 2,013                  | 3,538                                     |                                                                     |
| Auxiliar de Contabilidad                          | 8                | 1      |       | 220,976 | 140,175            | 80,801                                             | 40,361           | 34,889                           | 2,013                  | 3,538                                     |                                                                     |
| Auxiliar Mensajero                                | 6                | 1      |       | 193,514 | 120,528            | 72,987                                             | 35,915           | 32,253                           | 1,730                  | 3,088                                     |                                                                     |
| Auxiliar de Mantenimiento de Equipo de Maniobras  | 6                | 2      |       | 193,412 | 120,528            | 72,884                                             | 35,899           | 32,169                           | 1,730                  | 3,086                                     |                                                                     |
| Supervisor de Operación                           | 6                | 1      |       | 193,412 | 120,528            | 72,884                                             | 35,899           | 32,169                           | 1,730                  | 3,086                                     |                                                                     |
| Supervisor Portuario                              | 6                | 1      |       | 193,412 | 120,528            | 72,884                                             | 35,899           | 32,169                           | 1,730                  | 3,086                                     |                                                                     |
| Guardafaro                                        | 6                | 3      |       | 193,106 | 120,528            | 72,578                                             | 35,848           | 31,918                           | 1,730                  | 3,081                                     |                                                                     |
| Secretaria Ejecutiva Bilingüe de Gerente          | 6                | 1      |       | 192,901 | 120,528            | 72,374                                             | 35,815           | 31,751                           | 1,730                  | 3,078                                     |                                                                     |
| Secretaria Ejecutiva de Gerente                   | 5                | 2      |       | 168,685 | 103,582            | 65,104                                             | 31,894           | 29,044                           | 1,485                  | 2,681                                     |                                                                     |
| Auxiliar Mecánico Electrónico                     | 4                | 1      |       | 167,303 | 102,493            | 64,810                                             | 31,670           | 29,013                           | 1,469                  | 2,658                                     |                                                                     |