

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021  
PROGRAMAS Y PROYECTOS DE INVERSIÓN  
( pesos de 2021 )

SEPTIEMBRE DE 2020

|          |                                                        |         |                              |         |   |    |   |
|----------|--------------------------------------------------------|---------|------------------------------|---------|---|----|---|
| ENTIDAD: | J3L Ferrocarril del Istmo de Tehuantepec, S.A. de C.V. | SECTOR: | 47 Entidades no Sectorizadas | Página: | 1 | de | 1 |
|----------|--------------------------------------------------------|---------|------------------------------|---------|---|----|---|

| A. IDENTIFICACIÓN                                                                        |                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |                                                    | B. CALENDARIO DE INVERSIÓN REGISTRADO EN CARTERA |                 |                |      |      |                  | C. MONTO ASIGNADO 2021 |                   |                  |
|------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------------------------------------------|--------------------------------------------------|-----------------|----------------|------|------|------------------|------------------------|-------------------|------------------|
| PROGRAMA O PROYECTO DE INVERSIÓN                                                         |                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                            |           | TIPO DE PROGRAMA O PROYECTO                        | INVERSIÓN FEDERAL                                |                 |                |      |      |                  |                        |                   |                  |
| CLAVE                                                                                    | NOMBRE                                                                                | DESCRIPCIÓN                                                                                                                                                                                                                                                                                                                                                                                                                                | ENT. FED. |                                                    | COSTO TOTAL                                      | AÑOS ANTERIORES | FLUJO ESTIMADO |      |      |                  | TOTAL                  | RECURSOS FISCALES | RECURSOS PROPIOS |
|                                                                                          |                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |                                                    |                                                  |                 | 2021           | 2022 | 2023 | 2024 EN ADELANTE |                        |                   |                  |
| PROGRAMAS Y PROYECTOS DE INVERSIÓN REGISTRADOS CON ASIGNACIÓN DE RECURSOS EN EL 2021 (1) |                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |                                                    | 4,307,142,350                                    | 2,285,457,698   | 2,021,684,652  |      |      |                  | 1,384,915,572          | 1,384,915,572     |                  |
| 1909J3L0001                                                                              | Corrección de Curvatura y Pendiente y Conexión al Puerto de Salina Cruz en la Línea Z | Corrección de la curvatura y pendiente en 202.97 km en la Línea Z, que van de Medias Aguas a Salina Cruz, así como trabajos de obra para la conexión de 500 m. al Puerto de Salina Cruz en Oaxaca, a fin de brindar mayor seguridad, mejorar la eficiencia operativa y los tiempos de recorrido, incrementar el volumen de toneladas netas transportadas anualmente, y dar accesibilidad y movilidad a los puertos que conecta esta línea. | 20, 30    | Proyecto de Inversión de Infraestructura Económica | 4,307,142,350                                    | 2,285,457,698   | 2,021,684,652  |      |      |                  | 1,384,915,572          | 1,384,915,572     |                  |
|                                                                                          |                                                                                       | TOTAL (1)                                                                                                                                                                                                                                                                                                                                                                                                                                  |           |                                                    | 4,307,142,350                                    | 2,285,457,698   | 2,021,684,652  |      |      |                  | 1,384,915,572          | 1,384,915,572     |                  |
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