

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

SEPTIEMBRE DE 2020

ENTIDAD: T91 Pemex Fertilizantes

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|--|--|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | | |
| 3 | 3 | 02 | | | GASTO PROGRAMABLE | 6,435,014,044 | 3,717,419,038 | 1,123,220,835 | 375,562,001 | | 2,218,636,202 | 33,000,000 | 2,684,595,006 | 200,240,243 | | 2,484,354,763 | | |
| | | | | | Desarrollo Económico | 6,435,014,044 | 3,717,419,038 | 1,123,220,835 | 375,562,001 | | 2,218,636,202 | 33,000,000 | 2,684,595,006 | 200,240,243 | | 2,484,354,763 | | |
| | | | | | Combustibles y Energía | 6,435,014,044 | 3,717,419,038 | 1,123,220,835 | 375,562,001 | | 2,218,636,202 | 33,000,000 | 2,684,595,006 | 200,240,243 | | 2,484,354,763 | | |
| | | | | | Petróleo y Gas Natural (Hidrocarburos) | 6,435,014,044 | 3,717,419,038 | 1,123,220,835 | 375,562,001 | | 2,218,636,202 | 33,000,000 | 2,684,595,006 | 200,240,243 | | 2,484,354,763 | | |
| | | | | | Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | 6,144,468,631 | 3,617,120,457 | 1,024,419,156 | 374,065,099 | | 2,218,636,202 | | 2,527,348,174 | 42,993,411 | | 2,484,354,763 | | |
| | | | 226 | | | | | | | | | | | | | | | |
| | | | | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos | 3,617,120,457 | 3,617,120,457 | 1,024,419,156 | 374,065,099 | | 2,218,636,202 | | | | | | | |
| | | | | K027 | Mantenimiento de infraestructura | 42,993,411 | | | | | | | 42,993,411 | 42,993,411 | | | | |
| | | | | R005 | Compra de acciones o inversiones diversas para Pemex | 2,484,354,763 | | | | | | | 2,484,354,763 | | | 2,484,354,763 | | |
| | | | 228 | | Comercialización de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | 257,545,413 | 100,298,581 | 98,801,679 | 1,496,902 | | | | 157,246,832 | 157,246,832 | | | | |
| | | | | E011 | Comercialización de petróleo, gas, petrolíferos y petroquímicos | 100,298,581 | 100,298,581 | 98,801,679 | 1,496,902 | | | | | | | | | |
| | | | | K027 | Mantenimiento de infraestructura | 134,035,804 | | | | | | | 134,035,804 | 134,035,804 | | | | |
| | | | | K030 | Otros proyectos de infraestructura | 23,211,028 | | | | | | | 23,211,028 | 23,211,028 | | | | |
| | | | 232 | | Pensiones y jubilaciones | 33,000,000 | | | | | | 33,000,000 | | | | | | |
| | | | | J002 | Aportaciones para pago de pensiones y jubilaciones | 33,000,000 | | | | | | 33,000,000 | | | | | | |