

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**CIERRE DE OBRAS DE PROYECTOS TERMINADOS PARCIALMENTE: MONTOS DE CIERRE Y METAS ALCANZADAS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA**

( Millones de Pesos y Dólares )

SEPTIEMBRE DE 2020

|                          |                |
|--------------------------|----------------|
| ENTIDAD: CFE Consolidado | Página: 1 de 1 |
|--------------------------|----------------|

| Nombre del Proyecto                      | Fecha Cierre |   | Cierre del Proyecto |         |                |                 | Costo Total Autorizado en PEF |                |         |        |                      |                |         |        | Capacidad o Meta |                |                        |                        |     |
|--|--------------|---|---------------------|---------|----------------|-----------------|-------------------------------|----------------|---------|--------|----------------------|----------------|---------|--------|------------------|----------------|------------------------|------------------------|-----|
|  | Proyecto     | Obras / Bienes  | Año                 | Dólares | Tipo de Cambio | Pesos al Cierre | PEF de Inicio de Autorización |                |         |        | Última Actualización |                |         |        | Unidad de Medida | Programada     | Alcanzada              | Avance %               |     |
|  |              |   |                     |         |                |                 | Pesos                         | Tipo de Cambio | Dólares | Año    | Pesos                | Tipo de Cambio | Dólares | Año    |                  |                |                        |                        |     |
| (1)                                      | (2)          | (3)   | (4)                 | (5)     | (6)            | (7)             | (8)                           | (9)            | (10)    | (11)   | (12)                 | (13)           | (14)    | (15)   | (16)             | (17)           | (18=17/16)             |                        |     |
| <b>Inversión Financiada Directa</b>      |              |   |                     |         |                |                 |                               |                |         |        |                      |                |         |        |                  |                |                        |                        |     |
| 171                                      | CC           | Agua Prieta II (con campo solar)                            | 29-SEP-16           | 2016    | 469.68         | 19.0500         | 8,947.37                      | 6,509.41       | 11.4000 | 571.00 | 2006                 | 11,420.02      | 20.0000 | 571.00 | 2020             | Otros-GWH-MW   | 14-1.00-394.10         | 14-1.00-394.10         | 100 |
| 188                                      | SE           | 1116 Transformación del Noreste                             | 02-MAY-09           | 2009    | 175.75         | 12.7100         | 2,233.75                      | 2,785.46       | 11.4000 | 244.34 | 2006                 | 4,886.76       | 20.0000 | 244.34 | 2020             | Km-C-MVA       | 374.60-1,500.00        | 277.00-1,000.00        | 68  |
| 209                                      | SE           | 1212 SUR - PENINSULAR                                       | 20-DEC-10           | 2010    | 64.38          | 19.1200         | 1,230.94                      | 1,489.50       | 11.2000 | 132.99 | 2007                 | 2,659.82       | 20.0000 | 132.99 | 2020             | Km-C-MVAR-MVA  | 134.00-82.20-368.80    | 60.94-80.00-269.40     | 70  |
| 212                                      | SE           | 1202 Suministro de Energía a la Zona Manzanillo             | 20-OCT-10           | 2010    | 34.29          | 11.7700         | 403.56                        | 384.01         | 11.2000 | 34.29  | 2007                 | 685.74         | 20.0000 | 34.29  | 2020             | Km-C-MVA       | 56.60-375.00           | 56.60-375.00           | 100 |
| 214                                      | SE           | 1210 NORTE - NOROESTE                                       | 05-ENE-11           | 2011    | 110.65         | 17.9500         | 1,986.15                      | 2,700.00       | 11.2000 | 241.07 | 2007                 | 4,821.42       | 20.0000 | 241.07 | 2020             | MVA-MVAR-Km-C  | 580.00-43.30-354.50    | 520.00-31.20-173.03    | 74  |
| 245                                      | SE           | 1320 DISTRIBUCION NOROESTE                                  | 19-SEP-11           | 2011    | 40.04          | 17.7300         | 709.97                        | 1,055.20       | 11.3000 | 93.38  | 2008                 | 1,867.61       | 20.0000 | 93.38  | 2020             | MVAR-Km-C-MVA  | 75.60-105.60-216.20    | 11.40-56.11-190.00     | 64  |
| 249                                      | SLT          | 1405 Subest y Líneas de Transmisión de las Áreas Sureste    | 02-MAR-14           | 2014    | 44.41          | 17.1400         | 761.18                        | 611.20         | 10.6500 | 57.39  | 2009                 | 1,147.78       | 20.0000 | 57.39  | 2020             | Km-C-MVAR-MVA  | 64.00-52.50-300.00     | 64.00-52.50-300.00     | 100 |
| 261                                      | CCC          | Cogeneración Salamanca Fase I                               | 27-ENE-15           | 2015    | 376.93         | 18.5800         | 7,003.32                      | 6,972.59       | 13.8000 | 505.26 | 2010                 | 10,105.20      | 20.0000 | 505.26 | 2020             | MW             | 373.09                 | 373.09                 | 100 |
| 264                                      | CC           | Centro  | 23-SEP-17           | 2017    | 604.61         | 18.6700         | 11,288.02                     | 9,495.71       | 12.9000 | 736.10 | 2011                 | 14,722.02      | 20.0000 | 736.10 | 2020             | MW             | 642.33                 | 642.33                 | 100 |
| 266                                      | SLT          | 1603 Subestación Lago                                       | 30-ENE-19           | 2019    | 31.52          | 19.2300         | 606.06                        | 2,293.31       | 12.9000 | 177.78 | 2011                 | 3,555.52       | 20.0000 | 177.78 | 2020             | Km-C-MVA       | 80.40-660.00           | 35.80-2.00             | 5   |
| 273                                      | SE           | 1621 Distribución Norte-Sur                                 | 15-JUN-15           | 2015    | 33.45          | 18.9300         | 633.21                        | 1,331.28       | 12.9000 | 103.20 | 2011                 | 2,064.00       | 20.0000 | 103.20 | 2020             | MVA-Km-C-MVAR  | 470.00-86.14-24.60     | 220.00-33.06-13.20     | 45  |
| 274                                      | SE           | 1620 Distribución Valle de México                           | 27-NOV-13           | 2013    | 100.39         | 19.0000         | 1,907.41                      | 2,780.38       | 12.9000 | 215.53 | 2011                 | 4,310.67       | 20.0000 | 215.53 | 2020             | MVA-MVAR-Km-C  | 1,560.00-214.20-51.80  | 780.00-124.20-16.10    | 50  |
| 278                                      | RM           | CT José López Portillo                                      | 05-SEP-17           | 2017    | 107.00         | 18.8900         | 2,021.23                      | 2,958.35       | 12.2000 | 242.49 | 2012                 | 4,849.76       | 20.0000 | 242.49 | 2020             | F. PLANTA      | 92.6-90.9-94.1-93.8    | 92.6-90.9-94.1-93.8    | 100 |
| 280                                      | SLT          | 1721 DISTRIBUCIÓN NORTE                                     | 05-MAY-15           | 2015    | 19.45          | 19.7500         | 384.06                        | 1,239.84       | 12.2000 | 101.63 | 2012                 | 2,032.52       | 20.0000 | 101.63 | 2020             | MVAR-MVA-Km-C  | 37.20-362.50-178.50    | 18.60-60.00-81.50      | 27  |
| 281                                      | LT           | Red de Transmisión Asociada al CC Noreste                   | 04-DEC-17           | 2017    | 86.28          | 20.0600         | 1,730.72                      | 1,147.39       | 12.2000 | 94.05  | 2012                 | 1,880.97       | 20.0000 | 94.05  | 2020             | Otros-Km-C     | 7-128.10               | 7-21.40                | 21  |
| 282                                      | SLT          | 1720 Distribución Valle de México                           | 17-AGO-18           | 2018    | 15.97          | 19.3600         | 309.15                        | 732.00         | 12.2000 | 60.00  | 2012                 | 1,200.00       | 20.0000 | 60.00  | 2020             | MVA-Km-C-MVAR  | 240.00-19.90-36.00     | 120.00-1.00-18.00      | 46  |
| 284                                      | CG           | Los Humeros III   | 30-JUN-17           | 2017    | 42.99          | 17.5300         | 753.62                        | 1,584.96       | 12.2000 | 129.92 | 2012                 | 2,598.30       | 20.0000 | 129.92 | 2020             | MW             | 50.00                  | 25.00                  | 50  |
| 296                                      | CC           | Empalme I   | 27-MAR-19           | 2019    | 485.26         | 19.0400         | 9,239.35                      | 9,349.59       | 12.9000 | 724.77 | 2013                 | 14,495.48      | 20.0000 | 724.77 | 2020             | MW             | 770.22                 | 770.22                 | 100 |
| 297                                      | LT           | Red de Transmisión Asociada al CC Empalme I                 | 30-JUL-17           | 2017    | 94.69          | 19.1900         | 1,817.05                      | 1,855.91       | 12.9000 | 143.87 | 2013                 | 2,877.39       | 20.0000 | 143.87 | 2020             | Km-C-Otros     | 425.60-16              | 425.60-16              | 100 |
| 310                                      | SLT          | 1821 Divisiones de Distribución                             | 04-JUN-17           | 2017    | 18.58          | 18.6200         | 345.93                        | 1,509.61       | 12.9000 | 117.02 | 2013                 | 2,340.48       | 20.0000 | 117.02 | 2020             | MVAR-Km-C-MVA  | 35.70-156.00-470.00    | 6.60-72.49-110.00      | 28  |
| 311                                      | RM           | CCC TULA PAQUETES 1 Y 2                                     | 07-DEC-18           | 2018    | 160.81         | 20.0200         | 3,219.37                      | 4,559.58       | 12.9000 | 353.46 | 2013                 | 7,069.12       | 20.0000 | 353.46 | 2020             | F. PLANTA      | 81.17-80.73            | 81.17-80.73            | 100 |
| 313                                      | CC           | Empalme II  | 15-AGO-19           | 2019    | 399.61         | 23.9000         | 9,550.58                      | 9,138.38       | 12.6000 | 725.27 | 2014                 | 14,505.36      | 20.0000 | 725.27 | 2020             | MW             | 791.17                 | 791.17                 | 100 |
| 321                                      | SLT          | 1920 Subestaciones y Líneas de Distribución                 | 15-OCT-16           | 2016    | 30.47          | 20.4700         | 623.68                        | 740.05         | 12.6000 | 58.73  | 2014                 | 1,174.68       | 20.0000 | 58.73  | 2020             | Km-C-MVAR-MVA  | 100.10-21.60-340.00    | 43.53-7.20-120.00      | 36  |
| 327                                      | CG           | Los Azufres III Fase II                                     | 09-OCT-19           | 2019    | 51.29          | 19.0800         | 978.52                        | 819.75         | 13.0000 | 63.06  | 2015                 | 1,261.16       | 20.0000 | 63.06  | 2020             | MW             | 25.00                  | 25.00                  | 100 |
| 337                                      | SLT          | 2002 Subestaciones y Líneas de las Áreas Norte - Occidental | 10-AGO-18           | 2018    | 75.45          | 18.8300         | 1,420.77                      | 1,889.52       | 13.0000 | 145.35 | 2015                 | 2,906.96       | 20.0000 | 145.35 | 2020             | MVA-Km-C-MVAR  | 1,175.00-481.00-118.00 | 1,175.00-414.10-101.80 | 95  |
| 338                                      | SLT          | 2020 Subestaciones, Líneas y Redes de Distribución          | 12-NOV-18           | 2018    | 22.39          | 19.0400         | 426.38                        | 2,165.67       | 13.0000 | 166.59 | 2015                 | 3,331.80       | 20.0000 | 166.59 | 2020             | MVAR-MVA-Km-C  | 17.40-370.10-586.10    | 3.60-60.00-30.17       | 9   |
| 349                                      | SLT          | SLT 2120 Subestaciones y Líneas de Distribución             | 21-NOV-18           | 2018    | 5.98           | 19.0800         | 114.03                        | 1,269.93       | 15.3000 | 83.00  | 2016                 | 1,660.04       | 20.0000 | 83.00  | 2020             | MVAR-MVA-Km-C  | 45.00-390.00-180.00    | 4.20-70.00-1.00        | 12  |
| 350                                      | SLT          | SLT 2121 Reducción de Pérdidas de Energía en Distribución   | 10-JUN-18           | 2018    | 74.22          | 20.4100         | 1,514.82                      | 2,007.70       | 15.3000 | 131.22 | 2016                 | 2,624.44       | 20.0000 | 131.22 | 2020             | Otros-Km-C-MVA | 229,041-409.10-47.60   | 222,986-353.00-45.86   | 97  |
| <b>Inversión Financiada Condicionada</b> |              |   |                     |         |                |                 |                               |                |         |        |                      |                |         |        |                  |                |                        |                        |     |
| 40                                       | CE           | Sureste I   | 30-DEC-17           | 2017    | 156.56         | 15.4409         | 2,417.39                      | 7,260.83       | 12.9000 | 562.86 | 2011                 | 11,257.10      | 20.0000 | 562.86 | 2020             | MW             | 304.20                 | 102.00                 | 33  |