

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA  
CONDICIONADA**

( pesos 2021 )

SEPTIEMBRE DE 2020

ENTIDAD: CFE Consolidado	Página: 1 de 2
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Nombre del Proyecto	Pagos Fijos de Capacidad							
	Suma	Acumulado 2019	2020	2021	2022	2023	2024	Otros Años
<b>TOTAL</b>	<b>892,118,407,569</b>	<b>321,938,446,558</b>	<b>14,290,972,084</b>	<b>16,933,841,037</b>	<b>30,638,345,236</b>	<b>30,942,392,018</b>	<b>31,616,487,842</b>	<b>445,757,922,794</b>
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	17,486,951,220	16,099,955,928	150,706,332	244,071,360	135,302,400	135,302,400	135,302,400	586,310,400
2 CC Altamira II	14,138,985,736	12,902,435,222	469,255,183	115,040,131	106,056,000	116,640,000	116,640,000	312,919,200
3 CC Bajío	17,376,556,750	16,823,461,599	181,221,991	56,513,160	57,456,000	57,456,000	57,456,000	142,992,000
4 CC Campeche	8,618,550,812	7,712,088,884	261,160,805	346,789,123	113,184,000	35,208,000	34,776,000	115,344,000
5 CC Hermosillo	11,408,334,344	8,906,080,335	371,332,555	329,913,454	341,280,000	350,568,000	359,856,000	749,304,000
6 CT Mérida III	14,700,783,678	11,178,978,414	425,160,058	508,965,206	663,984,000	694,656,000	610,416,000	618,624,000
7 CC Monterrey III	12,953,111,974	11,623,244,815	206,339,465	172,911,694	173,448,000	173,232,000	173,016,000	430,920,000
8 CC Naco-Nogales	12,002,102,790	8,039,065,211	488,183,846	400,741,733	415,800,000	427,032,000	438,480,000	1,792,800,000
9 CC Río Bravo II	13,555,390,846	8,721,038,816	392,322,290	675,205,740	684,720,000	684,720,000	684,720,000	1,712,664,000
10 CC Mexicali	16,809,660,692	14,730,330,709	300,828,211	231,509,772	234,360,000	234,792,000	235,224,000	842,616,000
11 CC Saltillo	9,096,491,655	6,571,078,709	266,683,385	372,185,561	377,568,000	377,568,000	377,568,000	753,840,000
12 CC Tuxpan II	14,579,921,096	13,595,053,134	162,155,606	124,427,556	120,312,000	126,360,000	126,360,000	325,252,800
13 TRN Gasoducto Cd. Pemex-Valladolid	12,381,624,428	12,235,312,356	64,509,826	33,245,446	13,500,000	12,636,000	11,880,000	10,540,800
15 CC Altamira III y IV	40,468,154,258	20,965,771,038	1,276,610,026	1,074,941,194	2,112,912,000	2,301,912,000	2,748,816,000	9,987,192,000
16 CC Chihuahua III	9,946,928,541	7,053,452,762	281,194,999	377,760,780	370,224,000	358,128,000	346,032,000	1,160,136,000
17 CC La Laguna II	25,962,909,870	15,352,413,387	868,659,833	1,120,693,450	1,131,926,400	1,131,926,400	1,131,926,400	5,225,364,000
18 CC Río Bravo III	15,560,488,151	12,503,259,619	375,408,086	403,668,446	387,720,000	366,336,000	344,736,000	1,179,360,000
19 CC Tuxpan III y IV	43,114,269,493	28,486,775,197	1,227,153,132	1,174,309,164	1,770,552,000	1,818,288,000	1,867,536,000	6,769,656,000
20 CC Altamira V	32,843,410,891	21,877,736,083	1,426,608,590	1,770,971,818	455,846,400	510,537,600	571,816,800	6,229,893,600
21 CC Tamazunchale	31,662,599,524	21,448,312,446	1,076,216,717	1,360,925,561	431,481,600	483,256,800	541,252,800	6,321,153,600
24 CC Río Bravo IV	14,501,682,849	11,004,939,979	535,533,163	423,209,707	432,000,000	432,000,000	388,800,000	1,285,200,000
25 CC Tuxpan V	12,763,743,912	10,502,662,262	282,109,241	484,252,409	65,944,800	80,438,400	98,128,800	1,250,208,000
26 CC Valladolid III	16,248,888,145	11,354,547,363	580,588,344	560,039,638	243,561,600	272,786,400	305,532,000	2,931,832,800
28 CCC Norte II	33,066,401,255	3,528,370,195	597,711,118	899,717,177	1,299,670,034	1,116,707,105	1,361,866,111	24,262,359,515
29 CCC Norte	21,067,432,947	8,169,557,118	804,639,722	1,061,014,507	1,213,401,600	1,060,473,600	864,972,000	7,893,374,400
31 CE La Venta III								
33 CE Oaxaca I								
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV								
36 CC Baja California III	15,605,698,443	552,524,977	311,141,887	634,855,579	597,391,200	613,116,000	623,980,800	12,272,688,000
38 CC Norte III (Juárez)	70,539,107,449		514,834,142	950,075,741	2,326,095,706	2,387,245,349	2,449,836,641	61,911,019,870
40 CE Sureste I	36,749,542,276				1,921,524,898	2,020,229,035	2,115,612,043	30,692,176,300
42 CC Noroeste	38,378,933,523		39,361,853	437,681,124	1,358,868,809	1,456,621,423	1,456,621,423	33,629,778,891
43 CC Noreste	80,351,921,224		353,341,678	588,204,806	3,881,855,448	3,835,456,596	3,790,011,794	67,903,050,902

Cuadro 22

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45 CC Topolobampo III	36,623,157,219				1,305,622,606	1,399,544,870	1,399,544,870	32,518,444,873
49 CE Sureste IV y V	11,914,268,228				709,159,601	685,601,906	662,154,826	9,857,351,895
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	129,640,403,350				5,185,616,134	5,185,616,134	5,185,616,134	114,083,554,948

Cuadro 22