

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA

(pesos 2021)

SEPTIEMBRE DE 2020

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2019	2020	2021	2022	2023	2024	Otros Años
TOTAL	3,026,645,214,107	915,881,829,015	39,488,986,847	43,143,000,013	120,720,860,012	122,782,620,556	125,104,558,649	1,659,523,359,015
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	3,287,846,075	2,088,332,972	97,332,149	90,541,735	116,670,542	122,606,071	128,727,101	643,635,505
2 CC Altamira II	60,330,440,169	40,783,755,362	1,294,852,808	1,868,355,576	3,025,212,458	3,025,212,458	3,025,026,979	7,308,024,528
3 CC Bajío	81,629,779,660	61,398,243,197	2,726,665,524	2,708,214,214	2,818,518,595	2,818,518,595	2,818,518,595	6,341,100,940
4 CC Campeche	34,785,200,201	22,730,795,841	2,170,280,637	907,856,909	1,398,806,734	1,399,177,714	1,398,992,234	4,779,290,132
5 CC Hermosillo	28,271,159,014	20,445,963,391	398,826,915	598,932,708	1,413,680,839	1,412,567,921	1,412,567,921	2,588,619,319
6 CT Mérida III	57,794,838,221	44,294,507,997	1,035,696,456	1,343,213,412	2,780,355,089	2,780,355,089	2,780,355,089	2,780,355,089
7 CC Monterrey III	54,684,263,646	37,956,238,586	891,681,742	1,354,556,683	2,759,173,891	2,759,173,891	2,759,173,891	6,204,264,962
8 CC Naco-Nogales	33,449,113,466	21,202,095,293	400,174,706	768,840,991	1,641,457,548	1,641,643,027	1,641,457,548	6,153,444,353
9 CC Río Bravo II	58,220,175,588	40,763,233,624	1,275,528,751	1,304,173,603	2,926,723,018	2,926,723,018	2,926,723,018	6,097,070,556
10 CC Mexicali	49,529,205,706	27,385,400,814	1,422,721,484	1,846,143,168	2,868,670,987	2,868,670,987	2,868,670,987	10,268,927,279
11 CC Saltillo	28,262,699,324	20,445,971,561	469,830,654	481,231,203	1,396,417,277	1,396,417,277	1,396,417,277	2,676,414,075
12 CC Tuxpan II	61,438,224,289	43,856,646,980	2,013,756,339	1,683,124,883	2,776,976,309	2,776,976,309	2,777,161,810	5,553,581,659
13 TRN Gasoducto Cd. Pemex-Valladolid	6,191,200,157	5,819,377,672	1,973,830	93,103,927	69,186,182	69,186,182	69,186,182	69,186,182
15 CC Altamira III y IV	127,700,623,932	79,968,493,072	1,872,761,563	1,972,741,413	6,272,406,547	6,272,406,547	6,272,406,547	25,069,408,243
16 CC Chihuahua III	31,327,671,955	18,716,219,903	507,657,630	906,094,269	1,658,963,830	1,658,963,830	1,658,963,830	6,220,808,663
17 CC La Laguna II	69,466,745,395	39,784,177,498	1,106,556,239	1,350,107,282	3,267,108,367	3,267,108,367	3,267,108,367	17,424,579,275
18 CC Río Bravo III	53,385,046,229	29,000,256,686	1,290,297,892	1,452,026,523	2,951,277,250	2,951,277,250	2,951,277,250	12,788,633,378
19 CC Tuxpan III y IV	120,953,773,080	80,581,690,157	2,170,868,525	2,023,323,097	5,637,417,696	5,638,345,114	5,638,530,614	19,263,597,877
20 CC Altamira V	143,365,826,804	74,851,689,703	1,381,580,635	1,866,258,996	6,581,191,658	6,581,191,658	6,581,191,658	45,522,722,496
21 CC Tamazunchale	126,652,071,633	62,478,530,797	2,942,371,470	1,286,074,947	5,944,968,237	5,944,968,237	5,944,968,237	42,110,189,708
24 CC Río Bravo IV	56,807,347,658	28,412,374,602	1,259,770,007	1,356,568,951	3,093,480,764	3,093,480,764	3,093,480,764	16,498,191,806
25 CC Tuxpan V	63,735,757,462	32,901,733,062	988,402,307	951,107,218	2,964,809,952	2,964,809,952	2,964,809,952	20,000,085,019
26 CC Valladolid III	57,768,462,700	27,883,951,572	1,100,527,326	837,186,548	2,940,830,734	2,940,830,734	2,940,830,734	19,124,305,052
28 CCC Norte II	152,736,535,112	9,828,468,061	578,698,688	1,142,803,956	6,847,186,076	6,652,806,782	7,124,599,524	120,561,972,025
29 CCC Norte	108,567,042,309	18,350,325,937	1,033,646,346	1,212,526,337	5,403,512,160	5,605,846,056	5,808,223,152	71,152,962,321
31 CE La Venta III	10,139,185,221	3,897,876,322	704,642,405	640,139,424	506,143,555	645,311,880	690,505,258	3,054,566,377
33 CE Oaxaca I	8,258,926,375	2,932,200,938	606,210,904	477,143,212	591,589,807	574,276,046	575,437,349	2,502,068,119
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	34,585,530,185	13,802,292,767	2,030,131,823	1,517,796,231	1,740,196,030	1,750,039,236	1,759,882,421	11,985,191,677
36 CC Baja California III	72,330,115,298	2,221,337,331	749,923,418	793,562,558	2,228,836,091	2,349,515,175	2,502,023,088	61,484,917,637
38 CC Norte III (Juárez)	338,914,018,501		1,206,106,205	2,239,537,013	10,569,331,105	11,282,734,343	11,810,178,895	301,806,130,940
40 CE Sureste I	1,876,384,304	1,099,647,317	411,463,398	365,273,589				
42 CC Noroeste	262,844,220,027		981,478,904	1,870,328,677	7,479,658,460	7,446,494,673	7,959,253,525	237,107,005,788
43 CC Noreste	350,614,127,221		1,923,216,998	2,263,506,444	9,534,873,668	10,039,247,291	10,554,031,553	316,299,251,267
45 CC Topolobampo III	228,948,384,446		443,352,169	1,570,604,316	5,666,813,746	6,289,099,700	6,261,469,695	208,717,044,820
49 CE Sureste IV y V	47,793,272,744				2,848,414,810	2,836,638,382	2,742,407,604	39,365,811,948
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia								

Cuadro 23