

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR
SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS
 (pesos 2021)

SEPTIEMBRE DE 2020

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2019	2020	2021	2022	2023	2024	Otros Años
TOTAL	2,070,882,038,920	965,761,506,487	45,631,412,566	49,839,100,097	72,297,674,254	72,705,116,932	73,325,884,757	791,321,343,827
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Eliás Calles	28,158,492,584	4,059,397,577	69,291,180	58,423,054	2,652,919,258	2,736,387,835	2,822,453,208	15,759,620,472
2 CC Altamira II	63,942,724,603	48,133,330,133	1,090,844,210	745,022,549	2,542,830,595	2,642,310,865	2,343,126,500	6,445,259,751
3 CC Bajío	67,232,198,928	47,921,003,221	2,040,578,849	2,251,235,469	2,873,155,946	2,871,857,549	2,870,373,650	6,403,994,244
4 CC Campeche	20,870,052,147	12,292,199,228	19,171,481	145,910,972	1,244,512,858	1,322,117,878	1,322,735,358	4,523,404,372
5 CC Hermosillo	33,378,525,867	26,572,882,933	673,088,356	654,814,603	1,124,109,079	1,203,112,288	1,147,452,868	2,003,065,740
6 CT Mérida III	39,254,785,863	30,452,566,366	256,828,103	36,267,694	2,110,216,925	2,079,544,925	2,163,784,925	2,155,576,925
7 CC Monterrey III	65,003,772,667	48,918,359,945	938,125,862	587,016,168	2,713,935,024	2,725,651,145	2,823,618,140	6,297,066,383
8 CC Naco-Nogales	34,029,940,693	26,624,402,575	514,182,973	337,510,858	1,000,474,891	918,016,373	912,503,923	3,722,849,100
9 CC Río Bravo II	52,413,984,026	38,293,653,054	1,534,629,089	1,619,043,303	2,054,033,446	2,212,067,297	2,223,010,958	4,477,546,879
10 CC Mexicali	36,510,101,509	17,980,678,699	1,850,857,552	1,583,520,945	2,292,007,256	2,294,172,072	2,296,336,868	8,212,528,117
11 CC Saltillo	26,020,287,268	19,776,845,427	434,248,750	468,214,941	1,026,292,961	1,105,495,365	1,111,059,936	2,098,129,888
12 CC Tuxpan II	65,915,050,156	53,901,211,123	1,726,893,839	2,242,891,527	1,725,572,808	1,677,605,040	1,722,678,040	2,918,197,779
13 TRN Gasoducto Cd. Pemex-Valladolid	9,344,598,612	6,111,011,476	428,002,747	47,927,376	704,144,341	705,750,279	668,852,684	678,909,709
15 CC Altamira III y IV	151,228,479,130	84,272,133,227	3,671,517,127	4,623,814,282	7,653,818,952	8,067,091,148	8,048,288,239	34,891,816,155
16 CC Chihuahua III	30,826,595,753	23,535,810,638	671,168,526	237,118,498	906,309,496	918,405,496	930,501,496	3,627,281,603
17 CC La Laguna II	52,228,679,377	40,567,787,684	1,276,804,220	1,290,068,170	1,010,405,967	1,008,180,130	1,007,994,651	6,067,438,555
18 CC Río Bravo III	50,247,724,186	31,252,664,372	1,219,322,214	1,148,800,858	2,135,057,918	2,218,394,174	2,227,381,135	10,046,103,515
19 CC Tuxpan III y IV	116,324,413,230	81,664,821,702	2,769,322,966	4,600,243,333	4,712,967,007	4,683,408,617	4,666,991,602	13,226,658,003
20 CC Altamira V	113,681,689,286	53,154,745,329	4,214,970,466	4,312,068,621	5,578,758,879	5,524,067,679	5,462,788,479	35,434,289,833
21 CC Tamazunchale	161,757,166,425	98,201,992,226	4,201,283,562	6,381,458,428	5,596,335,922	5,545,139,537	5,487,529,421	36,343,427,329
24 CC Río Bravo IV	56,819,315,873	33,896,048,011	1,602,991,177	1,703,502,661	1,993,698,791	2,233,717,343	2,270,054,375	13,119,303,515
25 CC Tuxpan V	74,568,894,013	43,725,377,824	2,149,378,242	2,345,600,083	2,757,803,911	2,743,310,311	2,725,619,911	18,121,803,731
26 CC Valladolid III	67,994,167,080	37,004,727,920	2,769,262,016	3,912,794,219	2,732,545,649	2,703,320,849	2,670,575,249	16,200,941,178
28 CCC Norte II	22,132,836,777	14,665,011,887	1,058,143,934	707,023,327	355,958,683	577,089,619	360,694,651	4,408,914,676
29 CCC Norte	60,524,773,936	33,623,898,864	1,129,138,240	1,194,227,721	1,106,511,840	1,316,392,344	1,573,209,648	20,581,395,279
31 CE La Venta III	3,073,676,799	668,670,010	861,166,997	975,775,886	152,072,943	28,245,110	13,498,012	374,247,841
33 CE Oaxaca I	5,555,570,833	1,933,898,361	87,608,463	238,878,363	297,374,523	341,190,382	367,410,297	2,289,210,444
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	11,250,423,374	3,339,015,361	727,792,206	1,328,381,380	385,039,591	432,149,666	480,755,261	4,557,289,909
36 CC Baja California III	14,869,804,156	438,609,572	681,948,035	715,100,371	477,361,770	509,704,667	526,183,210	11,520,896,531
38 CC Norte III (Juárez)	84,503,453,290		78,054,101	124,650,919	2,259,043,463	1,755,879,375	1,609,565,031	78,676,260,401
40 CE Sureste I	5,404,595,124	2,778,751,742	426,827,116	499,842,224	88,776,107	93,367,620	97,803,310	1,419,227,005
42 CC Noroeste	74,284,780,232		2,279,636,262	1,007,626,314	1,248,955,734	1,214,608,592	1,207,648,778	67,242,304,552
43 CC Noreste	46,793,332,314		2,078,333,705	1,491,523,848	1,193,406,470	862,717,194	1,507,821,223	39,659,529,874
45 CC Topolobampo III	34,832,618,620		100,000,000	222,801,132	1,196,142,201	869,686,176	922,715,686	31,521,273,425
49 CE Sureste IV y V	17,199,073,439				267,639,724	182,774,102	155,511,597	16,593,148,016
303 LT LT en Corriente Directa Ixtepec Potencia- Yautepec Potencia	272,705,460,750				4,127,483,325	4,382,187,890	4,493,356,437	259,702,433,098

Cuadro 26