

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

SEPTIEMBRE DE 2015

**RAMO: 03 Poder Judicial**

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F	I	S	A	P	U	Denominación	Gasto Total	Gasto Corriente					Pensiones y Jubilaciones	Gasto de Inversión			
								Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente		Suma	Inversión Física	Subsidios	Otros de Inversión
1						<b>TOTAL:</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>
	2					Gobierno	68,116,316,565	59,907,453,343	52,010,497,393	7,695,405,853	5,952,564	195,597,533		8,208,863,222	5,776,436,572		2,432,426,650
		01				<b>Justicia</b>	<b>68,116,316,565</b>	<b>59,907,453,343</b>	<b>52,010,497,393</b>	<b>7,695,405,853</b>	<b>5,952,564</b>	<b>195,597,533</b>		<b>8,208,863,222</b>	<b>5,776,436,572</b>		<b>2,432,426,650</b>
			003			Impartición de Justicia	68,116,316,565	59,907,453,343	52,010,497,393	7,695,405,853	5,952,564	195,597,533		8,208,863,222	5,776,436,572		2,432,426,650
						<b>Impartir justicia en el ámbito de su competencia</b>	<b>65,459,607,765</b>	<b>57,310,419,834</b>	<b>49,871,735,004</b>	<b>7,255,596,590</b>	<b>5,952,564</b>	<b>177,135,676</b>		<b>8,149,187,931</b>	<b>5,716,761,281</b>		<b>2,432,426,650</b>
				R001		Otras Actividades	65,459,607,765	57,310,419,834	49,871,735,004	7,255,596,590	5,952,564	177,135,676		8,149,187,931	5,716,761,281		2,432,426,650
				100		Suprema Corte de Justicia de la Nación	5,087,491,930	4,561,377,431	3,574,383,192	918,594,217	5,952,564	62,447,458		526,114,499	526,114,499		
				110		Consejo de la Judicatura Federal	60,372,115,835	52,749,042,403	46,297,351,812	6,337,002,373		114,688,218		7,623,073,432	5,190,646,782		2,432,426,650
			004			<b>Resolver impugnaciones en procesos electorales</b>	<b>2,656,708,800</b>	<b>2,597,033,509</b>	<b>2,138,762,389</b>	<b>439,809,263</b>		<b>18,461,857</b>		<b>59,675,291</b>	<b>59,675,291</b>		
				R001		Otras Actividades	2,656,708,800	2,597,033,509	2,138,762,389	439,809,263		18,461,857		59,675,291	59,675,291		
				210		Sala Superior	1,809,542,865	1,782,665,828	1,435,195,151	329,594,980		17,875,697		26,877,037	26,877,037		
				211		Salas Regionales	847,165,935	814,367,681	703,567,238	110,214,283		586,160		32,798,254	32,798,254		