

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

SEPTIEMBRE DE 2015

ENTIDAD: **A3Q Universidad Nacional Autónoma de México**

SECTOR: **11 Educación Pública**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | | | | |
|--|---|---------------|---------------|---------------|---|--|-----------------|----------------------|--------------------|--|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|-------------|-------------|--|--|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | | | | |
| 2 | 4 | 02 | 008 | E011 | GASTO PROGRAMABLE | 37,561,288,365 | 36,248,103,569 | 27,362,765,694 | 8,060,865,680 | 824,472,195 | | | 1,313,184,796 | 1,313,184,796 | | | | | | |
| | | | | | Desarrollo Social | 28,118,539,250 | 27,235,630,762 | 20,540,954,213 | 5,870,204,354 | 824,472,195 | | | 882,908,488 | 882,908,488 | | | | | | |
| | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | 3,730,391,741 | 3,657,291,357 | 2,175,145,110 | 1,482,146,247 | | | | 73,100,384 | 73,100,384 | | | | | | |
| | | | | | Cultura | 3,730,391,741 | 3,657,291,357 | 2,175,145,110 | 1,482,146,247 | | | | 73,100,384 | 73,100,384 | | | | | | |
| | | | | | Fomento y promoción de la cultura | 3,730,391,741 | 3,657,291,357 | 2,175,145,110 | 1,482,146,247 | | | | 73,100,384 | 73,100,384 | | | | | | |
| | | | | | Desarrollo Cultural | 3,730,391,741 | 3,657,291,357 | 2,175,145,110 | 1,482,146,247 | | | | 73,100,384 | 73,100,384 | | | | | | |
| | | | | | Educación | 24,388,147,509 | 23,578,339,405 | 18,365,809,103 | 4,388,058,107 | 824,472,195 | | | 809,808,104 | 809,808,104 | | | | | | |
| | | | | | Educación Media Superior | 5,124,295,990 | 5,083,297,202 | 4,164,925,458 | 918,371,744 | | | | 40,998,788 | 40,998,788 | | | | | | |
| | | | | | Educación media superior de calidad | 5,124,295,990 | 5,083,297,202 | 4,164,925,458 | 918,371,744 | | | | 40,998,788 | 40,998,788 | | | | | | |
| | | | | | E007 | Servicios de Educación Media Superior | 5,124,295,990 | 5,083,297,202 | 4,164,925,458 | 918,371,744 | | | 40,998,788 | 40,998,788 | | | | | | |
| | | | | | Educación Superior | 17,496,882,532 | 17,048,882,532 | 13,166,250,803 | 3,058,159,534 | 824,472,195 | | | 448,000,000 | 448,000,000 | | | | | | |
| | | | | | Educación superior de calidad | 17,496,882,532 | 17,048,882,532 | 13,166,250,803 | 3,058,159,534 | 824,472,195 | | | 448,000,000 | 448,000,000 | | | | | | |
| | | | | | E010 | Servicios de Educación Superior y Posgrado | 16,224,410,337 | 16,224,410,337 | 13,166,250,803 | 3,058,159,534 | | | 448,000,000 | 448,000,000 | | | | | | |
| | | | | | K027 | Mantenimiento de infraestructura | 448,000,000 | | | | | | 448,000,000 | 448,000,000 | | | | | | |
| | | | | | S243 | Programa Nacional de Becas | 824,472,195 | 824,472,195 | | | | 824,472,195 | | | | | | | | |
| | | | | | 3 | 8 | 01 | 014 | E021 | Posgrado | 1,766,968,987 | 1,446,159,671 | 1,034,632,842 | 411,526,829 | | | 320,809,316 | 320,809,316 | | |
| | | | | | | | | | | Educación de postgrado de calidad | 1,766,968,987 | 1,446,159,671 | 1,034,632,842 | 411,526,829 | | | 320,809,316 | 320,809,316 | | |
| E010 | Servicios de Educación Superior y Posgrado | 1,766,968,987 | 1,446,159,671 | 1,034,632,842 | | | | | | 411,526,829 | | | 320,809,316 | 320,809,316 | | | | | | |
| Desarrollo Económico | 9,442,749,115 | 9,012,472,807 | 6,821,811,481 | 2,190,661,326 | | | | | | | | 430,276,308 | 430,276,308 | | | | | | | |
| Ciencia, Tecnología e Innovación | 9,442,749,115 | 9,012,472,807 | 6,821,811,481 | 2,190,661,326 | | | | | | | | 430,276,308 | 430,276,308 | | | | | | | |
| Investigación Científica | 9,442,749,115 | 9,012,472,807 | 6,821,811,481 | 2,190,661,326 | | | | | | | | 430,276,308 | 430,276,308 | | | | | | | |
| Investigación en diversas instituciones de educación superior | 9,442,749,115 | 9,012,472,807 | 6,821,811,481 | 2,190,661,326 | | | | | | | | 430,276,308 | 430,276,308 | | | | | | | |
| E021 | Investigación Científica y Desarrollo Tecnológico | 9,293,749,115 | 9,012,472,807 | 6,821,811,481 | | | | | | 2,190,661,326 | | | 281,276,308 | 281,276,308 | | | | | | |
| K027 | Mantenimiento de infraestructura | 149,000,000 | | | | | | | | | | | 149,000,000 | 149,000,000 | | | | | | |