

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

SEPTIEMBRE DE 2015

ENTIDAD: **L6W Consejo Nacional de Fomento Educativo**

SECTOR: **11 Educación Pública**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 5,001,624,924 | 5,001,624,924 | 462,785,284 | 1,194,003,792 | 156,826,193 | 3,188,009,655 | | | | | |
| | | | | | Gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Función Pública | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Función pública y buen gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 11,333,141 | 11,333,141 | 10,711,612 | 621,529 | | | | | | | |
| 2 | 5 | 01 | 002 | M001 | Desarrollo Social | 4,990,291,783 | 4,990,291,783 | 452,073,672 | 1,193,382,263 | 156,826,193 | 3,188,009,655 | | | | | |
| | | | | | Educación | 4,990,291,783 | 4,990,291,783 | 452,073,672 | 1,193,382,263 | 156,826,193 | 3,188,009,655 | | | | | |
| | | | | | Educación Básica | 4,990,291,783 | 4,990,291,783 | 452,073,672 | 1,193,382,263 | 156,826,193 | 3,188,009,655 | | | | | |
| | | | | | Servicios de apoyo administrativo | 148,836,608 | 148,836,608 | 116,990,163 | 31,846,445 | | | | | | | |
| | | | | | Actividades de apoyo administrativo | 148,836,608 | 148,836,608 | 116,990,163 | 31,846,445 | | | | | | | |
| | | | | | Educación básica de calidad | 4,841,455,175 | 4,841,455,175 | 335,083,509 | 1,161,535,818 | 156,826,193 | 3,188,009,655 | | | | | |
| | | | | | Educación Inicial y Básica Comunitaria | 4,684,628,982 | 4,684,628,982 | 335,083,509 | 1,161,535,818 | | | | | | | |
| | | | | | Programa Nacional de Becas | 156,826,193 | 156,826,193 | | | 156,826,193 | | | | | | |