

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016  
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

SEPTIEMBRE DE 2015

ENTIDAD: **MGH Universidad Autónoma Agraria Antonio Narro**

SECTOR: **11 Educación Pública**

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| F I | F N | S F | A I | P P  | Denominación   | Gasto Total | Gasto Corriente |                      |                    |            |                    | Pensiones y Jubilaciones | Gasto de Inversión |                  |           |                    |
|-----|-----|-----|-----|------|--|-------------|-----------------|----------------------|--------------------|------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
|     |     |     |     |      |  |             | Suma            | Servicios Personales | Gasto de Operación | Subsidios  | Otros de Corriente |                          | Suma               | Inversión Física | Subsidios | Otros de Inversión |
| 1   | 3   | 04  | 001 | O001 | <b>GASTO PROGRAMABLE</b>   | 952,691,034 | 952,691,034     | 689,798,071          | 231,559,823        | 31,333,140 |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Gobierno   | 3,859,055   | 3,859,055       | 3,463,014            | 396,041            |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Coordinación de la Política de Gobierno</b>                       | 3,859,055   | 3,859,055       | 3,463,014            | 396,041            |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Función Pública  | 3,859,055   | 3,859,055       | 3,463,014            | 396,041            |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Función pública y buen gobierno</b>                               | 3,859,055   | 3,859,055       | 3,463,014            | 396,041            |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Actividades de apoyo a la función pública y buen gobierno            | 3,859,055   | 3,859,055       | 3,463,014            | 396,041            |            |                    |                          |                    |                  |           |                    |
| 2   | 5   | 03  | 005 | E010 | Desarrollo Social  | 852,066,452 | 852,066,452     | 610,339,328          | 210,393,984        | 31,333,140 |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Educación</b>   | 852,066,452 | 852,066,452     | 610,339,328          | 210,393,984        | 31,333,140 |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Educación Superior   | 694,355,748 | 694,355,748     | 497,513,090          | 165,509,518        | 31,333,140 |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Educación superior de calidad</b>                                 | 694,355,748 | 694,355,748     | 497,513,090          | 165,509,518        | 31,333,140 |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Servicios de Educación Superior y Posgrado                           | 663,022,608 | 663,022,608     | 497,513,090          | 165,509,518        |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | S243 Programa Nacional de Becas                                      | 31,333,140  | 31,333,140      |                      |                    | 31,333,140 |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Posgrado   | 102,561,127 | 102,561,127     | 58,714,087           | 43,847,040         |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Educación de postgrado de calidad</b>                             | 102,561,127 | 102,561,127     | 58,714,087           | 43,847,040         |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Servicios de Educación Superior y Posgrado                           | 102,561,127 | 102,561,127     | 58,714,087           | 43,847,040         |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Otros Servicios Educativos y Actividades Inherentes                  | 55,149,577  | 55,149,577      | 54,112,151           | 1,037,426          |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Servicios de apoyo administrativo</b>                             | 55,149,577  | 55,149,577      | 54,112,151           | 1,037,426          |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | M001 Actividades de apoyo administrativo                             | 55,149,577  | 55,149,577      | 54,112,151           | 1,037,426          |            |                    |                          |                    |                  |           |                    |
| 3   | 8   | 01  | 014 | E021 | Desarrollo Económico   | 96,765,527  | 96,765,527      | 75,995,729           | 20,769,798         |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Ciencia, Tecnología e Innovación</b>                              | 96,765,527  | 96,765,527      | 75,995,729           | 20,769,798         |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Investigación Científica   | 96,765,527  | 96,765,527      | 75,995,729           | 20,769,798         |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Investigación en diversas instituciones de educación superior</b> | 96,765,527  | 96,765,527      | 75,995,729           | 20,769,798         |            |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | E021 Investigación Científica y Desarrollo Tecnológico               | 96,765,527  | 96,765,527      | 75,995,729           | 20,769,798         |            |                    |                          |                    |                  |           |                    |