# PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

( pesos )

SEPTIEMBRE DE 2015

**ENTIDAD: T9L Pemex Perforación y Servicios**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 3,962,931,969 | 92,875,613 | 32,875,613 | 60,000,000 | | | | 3,870,056,356 | 3,870,056,356 | | |
| 3 | | | | | Desarrollo Económico | 3,962,931,969 | 92,875,613 | 32,875,613 | 60,000,000 | | | | 3,870,056,356 | 3,870,056,356 | | |
| | **3** | | | | **Combustibles y Energía** | 3,962,931,969 | 92,875,613 | 32,875,613 | 60,000,000 | | | | 3,870,056,356 | 3,870,056,356 | | |
| | | 02 | | | Petróleo y Gas Natural (Hidrocarburos) | 3,962,931,969 | 92,875,613 | 32,875,613 | 60,000,000 | | | | 3,870,056,356 | 3,870,056,356 | | |
| | | | **226** | | **Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones.** | 3,962,931,969 | 92,875,613 | 32,875,613 | 60,000,000 | | | | 3,870,056,356 | 3,870,056,356 | | |
| | | | | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos | 92,875,613 | 92,875,613 | 32,875,613 | 60,000,000 | | | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 1,411,474,258 | | | | | | | 1,411,474,258 | 1,411,474,258 | | |
| | | | | K027 | Mantenimiento de infraestructura | 2,458,582,098 | | | | | | | 2,458,582,098 | 2,458,582,098 | | |
| | | | | | GASTO NO PROGRAMABLE | **110,389,608,815** | | | | | | | | | | |
| | | | | | ESTADO DE RESULTADOS | **12,301,038,776** | | | | | | | | | | |
| | | | | | INTERESES, COMISIONES Y GASTO DE LA DEUDA | **-80,516,402** | | | | | | | | | | |
| | | | | | DEPRECIACIONES | **12,381,555,178** | | | | | | | | | | |
| | | | | | RESERVAS | | | | | | | | | | | |
| | | | | | AUMENTOS DE ACTIVO | **98,088,570,039** | | | | | | | | | | |
| | | | | | DISMINUCIONES DE PASIVO | | | | | | | | | | | |
| | | | | | DISMINUCIONES DE CAPITAL / PATRIMONIO | | | | | | | | | | | |
| | | | | | OTROS | | | | | | | | | | | |
| | | | | | **GASTO TOTAL** | **114,352,540,784** | | | | | | | | | | |