

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

SEPTIEMBRE DE 2016

ENTIDAD: **L3P Centro de Enseñanza Técnica Industrial**

SECTOR: **11 Educación Pública**

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|----|---|---|---|---|---|------|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | GASTO PROGRAMABLE | 342,128,018 | 342,128,018 | 272,794,713 | 64,902,982 | 970,323 | 3,460,000 | | | | | |
| 1 | | 3 | | | | | | | | Gobierno | 2,299,783 | 2,299,783 | 2,250,464 | 49,319 | | | | | | | |
| | | | 04 | | | | | | | Coordinación de la Política de Gobierno | 2,299,783 | 2,299,783 | 2,250,464 | 49,319 | | | | | | | |
| | | | | | | | | | | Función Pública | 2,299,783 | 2,299,783 | 2,250,464 | 49,319 | | | | | | | |
| | | | | | | | | | 001 | Función pública y buen gobierno | 2,299,783 | 2,299,783 | 2,250,464 | 49,319 | | | | | | | |
| | | | | | | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 2,299,783 | 2,299,783 | 2,250,464 | 49,319 | | | | | | | |
| 2 | | 5 | | | | | | | | Desarrollo Social | 336,902,483 | 336,902,483 | 267,972,406 | 64,499,754 | 970,323 | 3,460,000 | | | | | |
| | | | | | | | | | | Educación | 336,902,483 | 336,902,483 | 267,972,406 | 64,499,754 | 970,323 | 3,460,000 | | | | | |
| | | | | | | | | | | Educación Media Superior | 107,144,239 | 107,144,239 | 59,635,547 | 44,178,369 | 970,323 | 2,360,000 | | | | | |
| | | | | | | | | | 004 | Educación media superior de calidad | 107,144,239 | 107,144,239 | 59,635,547 | 44,178,369 | 970,323 | 2,360,000 | | | | | |
| | | | | | | | | | E007 | Servicios de Educación Media Superior | 106,173,916 | 106,173,916 | 59,635,547 | 44,178,369 | | | | | | | |
| | | | | | | | | | S243 | Programa Nacional de Becas | 970,323 | 970,323 | | | 970,323 | | | | | | |
| | | | | | | | | | | Educación Superior | 167,692,496 | 167,692,496 | 151,588,293 | 16,104,203 | | | | | | | |
| | | | | | | | | | 005 | Educación superior de calidad | 167,692,496 | 167,692,496 | 151,588,293 | 16,104,203 | | | | | | | |
| | | | | | | | | | E010 | Servicios de Educación Superior y Posgrado | 167,692,496 | 167,692,496 | 151,588,293 | 16,104,203 | | | | | | | |
| | | | | | | | | | | Otros Servicios Educativos y Actividades Inherentes | 62,065,748 | 62,065,748 | 56,748,566 | 4,217,182 | | 1,100,000 | | | | | |
| | | | | | | | | | 002 | Servicios de apoyo administrativo | 62,065,748 | 62,065,748 | 56,748,566 | 4,217,182 | | 1,100,000 | | | | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 62,065,748 | 62,065,748 | 56,748,566 | 4,217,182 | | 1,100,000 | | | | | |
| 3 | | 8 | | | | | | | | Desarrollo Económico | 2,925,752 | 2,925,752 | 2,571,843 | 353,909 | | | | | | | |
| | | | | | | | | | | Ciencia, Tecnología e Innovación | 2,925,752 | 2,925,752 | 2,571,843 | 353,909 | | | | | | | |
| | | | | | | | | | | Investigación Científica | 2,925,752 | 2,925,752 | 2,571,843 | 353,909 | | | | | | | |
| | | | | | | | | | 014 | Investigación en diversas instituciones de educación superior | 2,925,752 | 2,925,752 | 2,571,843 | 353,909 | | | | | | | |
| | | | | | | | | | E021 | Investigación Científica y Desarrollo Tecnológico | 2,925,752 | 2,925,752 | 2,571,843 | 353,909 | | | | | | | |