

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS ADMINISTRATIVO ECONÓMICO**

(pesos)

SEPTIEMBRE DE 2016

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| Unidad Responsable | | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|--------------------|--|-----------------------|-----------------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|----------------------|----------------------|-----------|-----------------------|
| Clave | Denominación | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | TOTAL | 26,336,892,497 | 22,945,382,543 | 19,515,597,592 | 3,271,547,630 | | 158,237,321 | | 3,391,509,954 | 3,391,509,954 | | |
| | SECTOR CENTRAL | 26,336,892,497 | 22,945,382,543 | 19,515,597,592 | 3,271,547,630 | | 158,237,321 | | 3,391,509,954 | 3,391,509,954 | | |
| 100 | Secretaría | 161,519,494 | 161,519,494 | 153,056,219 | 8,463,275 | | | | | | | |
| 110 | Inspección y Contraloría General de Marina | 70,463,237 | 70,463,237 | 67,874,487 | 2,588,750 | | | | | | | |
| 111 | Junta de Almirantes | 16,599,586 | 16,599,586 | 16,205,386 | 394,200 | | | | | | | |
| 112 | Junta Naval | 10,662,042 | 10,662,042 | 10,348,867 | 313,175 | | | | | | | |
| 113 | Estado Mayor General de la Armada | 1,206,824,455 | 1,125,760,652 | 794,960,132 | 330,800,520 | | | | 81,063,803 | 81,063,803 | | |
| 114 | Unidad de Promoción y Protección de los Derechos Humanos | 23,547,771 | 23,547,771 | 15,789,618 | 7,758,153 | | | | | | | |
| 115 | Fuerzas, Regiones, Zonas y Sectores Navales | 13,087,389,253 | 13,087,389,253 | 12,229,310,078 | 858,079,175 | | | | | | | |
| 116 | Cuartel General del Alto Mando | 1,079,594,672 | 1,079,594,672 | 1,016,144,897 | 63,449,775 | | | | | | | |
| 117 | Unidad Jurídica | 74,368,419 | 74,368,419 | 70,797,719 | 3,570,700 | | | | | | | |
| 118 | Unidad de Inteligencia Naval | 333,386,975 | 333,386,975 | 235,882,375 | 97,504,600 | | | | | | | |
| 119 | Unidad de Operaciones Especiales de la Armada de México | 587,704,747 | 587,704,747 | 548,657,146 | 39,047,601 | | | | | | | |
| 200 | Subsecretaría | 33,735,486 | 33,735,486 | 30,435,129 | 3,300,357 | | | | | | | |
| 211 | Dirección General de Construcciones Navales | 1,193,470,620 | 719,952,799 | 441,957,299 | 277,995,500 | | | | 473,517,821 | 473,517,821 | | |
| 212 | Dirección General de Investigación y Desarrollo | 216,870,366 | 177,101,245 | 117,777,073 | 43,374,172 | | 15,950,000 | | 39,769,121 | 39,769,121 | | |
| 216 | Dirección General de Servicios | 2,753,985,595 | 463,950,957 | 206,916,622 | 257,034,335 | | | | 2,290,034,638 | 2,290,034,638 | | |
| 300 | Oficialía Mayor | 49,065,326 | 49,065,326 | 44,758,955 | 4,306,371 | | | | | | | |
| 311 | Dirección General de Recursos Humanos | 2,497,176,519 | 1,990,051,948 | 1,580,037,803 | 299,392,444 | | 110,621,701 | | 507,124,571 | 507,124,571 | | |
| 312 | Dirección General de Administración y Finanzas | 1,441,579,662 | 1,441,579,662 | 522,854,939 | 910,430,927 | | 8,293,796 | | | | | |
| 313 | Universidad Naval | 1,498,948,272 | 1,498,948,272 | 1,411,832,848 | 63,743,600 | | 23,371,824 | | | | | |