

**PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANALÍTICO DE PLAZAS Y REMUNERACIONES**

SEPTIEMBRE DE 2016

RAMO: 40 Instituto Nacional de Estadística y Geografía

| Descripción | Análisis de Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|--|--------------------|---------------|-------|-----------|--|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Total | | 13,629 | | | | | | | | | |
| Zona económica: 2 | | 12,012 | | | | | | | | | |
| PRESIDENTE DEL INSTITUTO | HC3 | 1 | | 3,392,336 | 2,457,291 | 935,045 | 74,902 | 63,434 | 52,417 | 372,790 | 371,502 |
| VICEPRESIDENTE DE LA JUNTA DE GOBIERNO | HA1 | 4 | | 3,154,646 | 2,279,331 | 875,315 | 74,902 | 63,171 | 50,335 | 345,826 | 341,081 |
| DIRECCION GENERAL, COORDINACION GENERAL O TITULAR DE ENTIDAD | KG1 | 9 | | 2,781,891 | 2,062,816 | 719,074 | 67,606 | 123,615 | 42,733 | 284,010 | 201,110 |
| DIRECCION GENERAL ADJUNTA O TITULAR DE ENTIDAD | LS3 | 6 | | 2,431,767 | 1,802,643 | 629,124 | 57,437 | 107,766 | 39,073 | 248,061 | 176,787 |
| DIRECCION GENERAL ADJUNTA O TITULAR DE ENTIDAD | LS2 | 13 | | 2,126,878 | 1,567,516 | 559,362 | 57,437 | 98,622 | 36,322 | 216,319 | 150,662 |
| DIRECCION GENERAL ADJUNTA O TITULAR DE ENTIDAD | LS1 | 27 | | 1,863,101 | 1,364,094 | 499,007 | 57,437 | 90,711 | 33,942 | 188,857 | 128,060 |
| DIRECCION DE AREA | MM6 | 5 | | 1,859,827 | 1,367,017 | 492,809 | 52,237 | 87,895 | 33,119 | 188,830 | 130,729 |
| DIRECCION DE AREA | MM5 | 21 | | 1,597,614 | 1,164,802 | 432,812 | 52,237 | 80,031 | 30,753 | 161,531 | 108,260 |
| DIRECCION DE AREA | MM4 | 35 | | 1,393,258 | 1,007,205 | 386,053 | 52,237 | 73,902 | 28,909 | 140,255 | 90,749 |
| DIRECCION DE AREA | MM3 | 62 | | 1,241,530 | 890,194 | 351,336 | 52,237 | 69,351 | 27,540 | 124,459 | 77,748 |
| DIRECCION DE AREA | MM2 | 75 | | 1,064,391 | 758,563 | 305,828 | 46,832 | 61,186 | 26,000 | 106,250 | 65,559 |
| DIRECCION DE AREA | MM1 | 13 | | 968,180 | 684,366 | 283,814 | 46,832 | 58,301 | 25,132 | 96,233 | 57,315 |
| SUBDIRECCION DE AREA | NU5 | 61 | | 883,536 | 629,272 | 254,264 | 37,395 | 50,840 | 22,551 | 88,030 | 55,448 |
| SUBDIRECCION DE AREA | NU4 | 72 | | 764,054 | 537,129 | 226,925 | 37,395 | 47,257 | 21,473 | 75,591 | 45,210 |
| SUBDIRECCION DE AREA | NU3 | 112 | | 671,818 | 465,997 | 205,820 | 37,395 | 44,490 | 20,641 | 65,988 | 37,307 |
| SUBDIRECCION DE AREA | NU2 | 141 | | 603,548 | 414,298 | 189,250 | 36,363 | 41,899 | 20,036 | 58,925 | 32,027 |
| SUBDIRECCION DE AREA | NU1 | 221 | | 582,521 | 398,082 | 184,439 | 36,363 | 41,268 | 19,846 | 56,736 | 30,226 |
| JEFATURA DE DEPARTAMENTO | OJ5 | 47 | | 578,859 | 396,828 | 182,031 | 35,141 | 40,530 | 19,255 | 56,467 | 30,638 |
| JEFATURA DE DEPARTAMENTO | OJ4 | 87 | | 538,442 | 365,659 | 172,783 | 35,141 | 39,318 | 18,891 | 52,259 | 27,174 |
| JEFATURA DE DEPARTAMENTO | OJ3 | 209 | | 489,950 | 329,520 | 160,430 | 33,775 | 37,143 | 18,468 | 47,270 | 23,775 |
| JEFATURA DE DEPARTAMENTO | OJ2 | 358 | | 449,104 | 298,020 | 151,084 | 33,775 | 35,918 | 18,099 | 43,017 | 20,275 |
| JEFATURA DE DEPARTAMENTO | OJ1 | 713 | | 417,984 | 274,020 | 143,963 | 33,775 | 34,985 | 17,818 | 39,777 | 17,608 |
| ENLACE | EE3 | 82 | | 392,131 | 245,904 | 146,227 | 31,059 | 32,361 | 16,874 | 35,761 | 30,172 |
| ENLACE | EE2 | 30 | | 389,942 | 244,216 | 145,726 | 31,059 | 32,295 | 16,854 | 35,533 | 29,985 |
| ENLACE | EE1 | 68 | | 382,400 | 238,400 | 144,000 | 31,059 | 32,069 | 16,786 | 34,748 | 29,338 |
| ENLACE | ED3 | 37 | | 360,430 | 222,065 | 138,364 | 30,398 | 31,061 | 16,595 | 32,489 | 27,821 |
| ENLACE | ED2 | 38 | | 357,310 | 219,660 | 137,651 | 30,398 | 30,967 | 16,567 | 32,164 | 27,554 |
| ENLACE | ED1 | 62 | | 342,471 | 208,216 | 134,255 | 30,398 | 30,522 | 16,433 | 30,619 | 26,283 |
| ENLACE | EC3 | 90 | | 338,633 | 205,527 | 133,105 | 30,103 | 30,252 | 16,401 | 30,233 | 26,117 |
| ENLACE | EC2 | 230 | | 320,246 | 191,348 | 128,898 | 30,103 | 29,700 | 16,236 | 28,318 | 24,541 |
| ENLACE | EC1 | 134 | | 310,012 | 183,455 | 126,557 | 30,103 | 29,393 | 16,143 | 27,253 | 23,664 |
| ENLACE | EB3 | 490 | | 305,770 | 180,660 | 125,110 | 29,586 | 28,993 | 16,111 | 26,834 | 23,587 |
| ENLACE | EB2 | 1473 | | 300,809 | 176,834 | 123,975 | 29,586 | 28,844 | 16,066 | 26,317 | 23,162 |
| ENLACE | EB1 | 240 | | 294,875 | 172,258 | 122,617 | 29,586 | 28,667 | 16,012 | 25,699 | 22,653 |
| ENLACE | EA3 | 46 | | 289,983 | 168,854 | 121,129 | 29,185 | 28,308 | 15,972 | 25,207 | 22,456 |
| ENLACE | EA2 | 739 | | 284,044 | 164,274 | 119,770 | 29,185 | 28,130 | 15,919 | 24,589 | 21,947 |

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RAMO: 40 Instituto Nacional de Estadística y Geografía

| Descripción | Análisis de Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|--|--------------------|--------|-------|-----------|--|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| ENLACE | EA1 | 129 | | 273,011 | 155,765 | 117,245 | 29,185 | 27,799 | 15,819 | 23,440 | 21,001 |
| PERSONAL OPERATIVO DE CONFIANZA | RA3 | 132 | | 284,443 | 144,336 | 140,107 | 33,216 | 63,333 | 1,689 | 10,138 | 31,731 |
| PERSONAL OPERATIVO DE CONFIANZA | RA2 | 63 | | 279,125 | 139,080 | 140,045 | 33,216 | 63,917 | 1,627 | 10,138 | 31,147 |
| PERSONAL OPERATIVO DE CONFIANZA | RA1 | 73 | | 273,662 | 133,680 | 139,982 | 33,216 | 64,517 | 1,564 | 10,138 | 30,547 |
| PERSONAL OPERATIVO DE CONFIANZA | SA3 | 320 | | 270,943 | 130,992 | 139,951 | 33,216 | 64,815 | 1,533 | 10,138 | 30,249 |
| PERSONAL OPERATIVO DE BASE | SA3 | 102 | | 274,123 | 130,992 | 143,131 | 33,216 | 64,815 | 1,533 | 10,138 | 33,429 |
| PERSONAL OPERATIVO DE CONFIANZA | SA2 | 45 | | 266,293 | 126,396 | 139,897 | 33,216 | 65,326 | 1,479 | 10,138 | 29,738 |
| PERSONAL OPERATIVO DE BASE | SA2 | 21 | | 269,473 | 126,396 | 143,077 | 33,216 | 65,326 | 1,479 | 10,138 | 32,918 |
| PERSONAL OPERATIVO DE CONFIANZA | SA1 | 89 | | 263,731 | 123,864 | 139,867 | 33,216 | 65,607 | 1,449 | 10,138 | 29,457 |
| PERSONAL OPERATIVO DE BASE | SA1 | 5 | | 266,912 | 123,864 | 143,048 | 33,216 | 65,607 | 1,449 | 10,138 | 32,637 |
| PERSONAL OPERATIVO DE CONFIANZA | TA3 | 1069 | | 261,473 | 121,632 | 139,841 | 33,216 | 65,855 | 1,423 | 10,138 | 29,209 |
| PERSONAL OPERATIVO DE BASE | TA3 | 92 | | 264,654 | 121,632 | 143,022 | 33,216 | 65,855 | 1,423 | 10,138 | 32,389 |
| PERSONAL OPERATIVO DE CONFIANZA | TA2 | 181 | | 259,021 | 119,208 | 139,813 | 33,216 | 66,125 | 1,395 | 10,138 | 28,939 |
| PERSONAL OPERATIVO DE BASE | TA2 | 83 | | 262,201 | 119,208 | 142,993 | 33,216 | 66,125 | 1,395 | 10,138 | 32,120 |
| PERSONAL OPERATIVO DE CONFIANZA | TA1 | 125 | | 256,884 | 117,096 | 139,788 | 33,216 | 66,359 | 1,370 | 10,138 | 28,705 |
| PERSONAL OPERATIVO DE BASE | TA1 | 194 | | 260,065 | 117,096 | 142,969 | 33,216 | 66,359 | 1,370 | 10,138 | 31,885 |
| PERSONAL OPERATIVO DE CONFIANZA | UA3 | 277 | | 254,369 | 115,116 | 139,253 | 32,920 | 66,254 | 1,347 | 10,114 | 28,618 |
| PERSONAL OPERATIVO DE BASE | UA3 | 213 | | 257,550 | 115,116 | 142,434 | 32,920 | 66,254 | 1,347 | 10,114 | 31,798 |
| PERSONAL OPERATIVO DE CONFIANZA | UA2 | 203 | | 250,766 | 113,172 | 137,594 | 31,974 | 65,430 | 1,324 | 10,037 | 28,829 |
| PERSONAL OPERATIVO DE BASE | UA2 | 78 | | 253,947 | 113,172 | 140,775 | 31,974 | 65,430 | 1,324 | 10,037 | 32,009 |
| PERSONAL OPERATIVO DE CONFIANZA | UA1 | 1987 | | 246,244 | 110,016 | 136,228 | 31,205 | 64,936 | 1,287 | 9,975 | 28,825 |
| PERSONAL OPERATIVO DE BASE | UA1 | 33 | | 249,424 | 110,016 | 139,408 | 31,205 | 64,936 | 1,287 | 9,975 | 32,005 |
| PERSONAL OPERATIVO DE CONFIANZA | WA3 | 116 | | 237,267 | 102,912 | 134,355 | 30,170 | 64,588 | 1,204 | 9,891 | 28,502 |
| PERSONAL OPERATIVO DE BASE | WA3 | 2 | | 240,447 | 102,912 | 137,535 | 30,170 | 64,588 | 1,204 | 9,891 | 31,682 |
| PERSONAL OPERATIVO DE CONFIANZA | WA2 | 108 | | 234,573 | 100,452 | 134,121 | 30,052 | 64,731 | 1,175 | 9,881 | 28,282 |
| PERSONAL OPERATIVO DE CONFIANZA | WA1 | 220 | | 233,286 | 99,180 | 134,106 | 30,052 | 64,873 | 1,160 | 9,881 | 28,141 |
| PERSONAL OPERATIVO DE BASE | WA1 | 1 | | 236,467 | 99,180 | 137,287 | 30,052 | 64,873 | 1,160 | 9,881 | 31,321 |
| Zona económica: 3 | | 1,617 | | | | | | | | | |
| DIRECCION GENERAL ADJUNTA O TITULAR DE ENTIDAD | LS1 | 1 | | 1,863,101 | 1,364,094 | 499,007 | 57,437 | 90,711 | 33,942 | 188,857 | 128,060 |
| DIRECCION DE AREA | MM4 | 1 | | 1,393,258 | 1,007,205 | 386,053 | 52,237 | 73,902 | 28,909 | 140,255 | 90,749 |
| DIRECCION DE AREA | MM3 | 2 | | 1,241,530 | 890,194 | 351,336 | 52,237 | 69,351 | 27,540 | 124,459 | 77,748 |
| DIRECCION DE AREA | MM2 | 8 | | 1,064,391 | 758,563 | 305,828 | 46,832 | 61,186 | 26,000 | 106,250 | 65,559 |
| SUBDIRECCION DE AREA | NU2 | 2 | | 603,548 | 414,298 | 189,250 | 36,363 | 41,899 | 20,036 | 58,925 | 32,027 |
| SUBDIRECCION DE AREA | NU1 | 37 | | 582,521 | 398,082 | 184,439 | 36,363 | 41,268 | 19,846 | 56,736 | 30,226 |
| JEFATURA DE DEPARTAMENTO | OJ2 | 4 | | 449,104 | 298,020 | 151,084 | 33,775 | 35,918 | 18,099 | 43,017 | 20,275 |
| JEFATURA DE DEPARTAMENTO | OJ1 | 116 | | 417,984 | 274,020 | 143,963 | 33,775 | 34,985 | 17,818 | 39,777 | 17,608 |
| ENLACE | EE3 | 5 | | 392,131 | 245,904 | 146,227 | 31,059 | 32,361 | 16,874 | 35,761 | 30,172 |

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| Descripción | Análítico de Plazas | | | TOTAL | Percepciones ordinarias brutas (unitario en pesos) | | | | | | |
|---------------------------------|---------------------|--------|-------|---------|--|--------------|------------------|----------------------------------|------------------------|---|---|
| | Nivel | Plazas | Horas | | Sueldos y salarios | Prestaciones | | | | | |
| | | | | | | Total | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| ENLACE | EE1 | 7 | | 382,400 | 238,400 | 144,000 | 31,059 | 32,069 | 16,786 | 34,748 | 29,338 |
| ENLACE | EC3 | 6 | | 338,633 | 205,527 | 133,105 | 30,103 | 30,252 | 16,401 | 30,233 | 26,117 |
| ENLACE | EC2 | 9 | | 320,246 | 191,348 | 128,898 | 30,103 | 29,700 | 16,236 | 28,318 | 24,541 |
| ENLACE | EC1 | 1 | | 310,012 | 183,455 | 126,557 | 30,103 | 29,393 | 16,143 | 27,253 | 23,664 |
| ENLACE | EB3 | 47 | | 305,770 | 180,660 | 125,110 | 29,586 | 28,993 | 16,111 | 26,834 | 23,587 |
| ENLACE | EB2 | 206 | | 300,809 | 176,834 | 123,975 | 29,586 | 28,844 | 16,066 | 26,317 | 23,162 |
| ENLACE | EB1 | 17 | | 294,875 | 172,258 | 122,617 | 29,586 | 28,667 | 16,012 | 25,699 | 22,653 |
| ENLACE | EA3 | 2 | | 289,983 | 168,854 | 121,129 | 29,185 | 28,308 | 15,972 | 25,207 | 22,456 |
| ENLACE | EA2 | 89 | | 284,044 | 164,274 | 119,770 | 29,185 | 28,130 | 15,919 | 24,589 | 21,947 |
| ENLACE | EA1 | 21 | | 273,011 | 155,765 | 117,245 | 29,185 | 27,799 | 15,819 | 23,440 | 21,001 |
| PERSONAL OPERATIVO DE CONFIANZA | RA2 | 2 | | 284,315 | 142,188 | 142,127 | 34,399 | 64,871 | 1,664 | 10,234 | 30,959 |
| PERSONAL OPERATIVO DE CONFIANZA | RA1 | 3 | | 281,207 | 139,116 | 142,091 | 34,399 | 65,213 | 1,628 | 10,234 | 30,618 |
| PERSONAL OPERATIVO DE CONFIANZA | SA3 | 11 | | 279,235 | 136,080 | 143,155 | 35,035 | 66,249 | 1,592 | 10,286 | 29,994 |
| PERSONAL OPERATIVO DE BASE | SA3 | 6 | | 282,416 | 136,080 | 146,336 | 35,035 | 66,249 | 1,592 | 10,286 | 33,174 |
| PERSONAL OPERATIVO DE CONFIANZA | SA2 | 56 | | 276,734 | 133,608 | 143,126 | 35,035 | 66,523 | 1,563 | 10,286 | 29,719 |
| PERSONAL OPERATIVO DE BASE | SA2 | 9 | | 279,915 | 133,608 | 146,307 | 35,035 | 66,523 | 1,563 | 10,286 | 32,900 |
| PERSONAL OPERATIVO DE CONFIANZA | SA1 | 3 | | 266,550 | 129,456 | 137,094 | 31,575 | 63,182 | 1,515 | 10,005 | 30,818 |
| PERSONAL OPERATIVO DE CONFIANZA | TA3 | 167 | | 264,006 | 126,360 | 137,646 | 31,915 | 63,900 | 1,478 | 10,032 | 30,321 |
| PERSONAL OPERATIVO DE CONFIANZA | TA2 | 2 | | 263,035 | 125,400 | 137,635 | 31,915 | 64,007 | 1,467 | 10,032 | 30,214 |
| PERSONAL OPERATIVO DE BASE | TA2 | 2 | | 266,216 | 125,400 | 140,816 | 31,915 | 64,007 | 1,467 | 10,032 | 33,394 |
| PERSONAL OPERATIVO DE BASE | TA1 | 1 | | 264,637 | 123,840 | 140,797 | 31,915 | 64,180 | 1,449 | 10,032 | 33,221 |
| PERSONAL OPERATIVO DE CONFIANZA | UA3 | 45 | | 265,996 | 123,348 | 142,648 | 34,828 | 67,436 | 1,443 | 10,269 | 28,673 |
| PERSONAL OPERATIVO DE BASE | UA3 | 25 | | 269,177 | 123,348 | 145,829 | 34,828 | 67,436 | 1,443 | 10,269 | 31,853 |
| PERSONAL OPERATIVO DE CONFIANZA | UA2 | 23 | | 260,675 | 120,540 | 140,135 | 33,393 | 66,172 | 1,410 | 10,152 | 29,007 |
| PERSONAL OPERATIVO DE BASE | UA2 | 11 | | 263,856 | 120,540 | 143,316 | 33,393 | 66,172 | 1,410 | 10,152 | 32,188 |
| PERSONAL OPERATIVO DE CONFIANZA | UA1 | 147 | | 251,541 | 113,988 | 137,553 | 31,944 | 65,307 | 1,334 | 10,035 | 28,933 |
| PERSONAL OPERATIVO DE BASE | UA1 | 6 | | 254,721 | 113,988 | 140,733 | 31,944 | 65,307 | 1,334 | 10,035 | 32,113 |
| PERSONAL OPERATIVO DE CONFIANZA | WA3 | 20 | | 245,123 | 109,212 | 135,911 | 31,028 | 64,830 | 1,278 | 9,960 | 28,815 |
| PERSONAL OPERATIVO DE CONFIANZA | WA2 | 496 | | 240,777 | 104,916 | 135,861 | 31,028 | 65,308 | 1,228 | 9,960 | 28,338 |
| PERSONAL OPERATIVO DE CONFIANZA | WA1 | 1 | | 237,290 | 102,480 | 134,810 | 30,436 | 64,928 | 1,199 | 9,912 | 28,334 |