

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

(pesos)

SEPTIEMBRE DE 2016

| ENTIDAD: T9N Pemex Corporativo | | | | | | Página: 1 de 2 | | | | | | | | | | |
|--------------------------------|-----|-----|-----|------|---|----------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | GASTO PROGRAMABLE | 59,273,038,277 | 34,345,737,336 | 24,534,426,969 | 8,084,243,702 | | 1,727,066,665 | 19,505,300,941 | 5,422,000,000 | 5,422,000,000 | | |
| 1 | | 3 | | | Gobierno | 231,855,791 | 231,855,791 | 212,007,536 | 15,746,115 | | 4,102,140 | | | | | |
| | | | 04 | | Coordinación de la Política de Gobierno | 231,855,791 | 231,855,791 | 212,007,536 | 15,746,115 | | 4,102,140 | | | | | |
| | | | | | Función Pública | 231,855,791 | 231,855,791 | 212,007,536 | 15,746,115 | | 4,102,140 | | | | | |
| | | | | 001 | Función pública y buen gobierno | 231,855,791 | 231,855,791 | 212,007,536 | 15,746,115 | | 4,102,140 | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 231,855,791 | 231,855,791 | 212,007,536 | 15,746,115 | | 4,102,140 | | | | | |
| | | | | | Desarrollo Económico | 59,041,182,486 | 34,113,881,545 | 24,322,419,433 | 8,068,497,587 | | 1,722,964,525 | 19,505,300,941 | 5,422,000,000 | 5,422,000,000 | | |
| | | | | | Combustibles y Energía | 59,041,182,486 | 34,113,881,545 | 24,322,419,433 | 8,068,497,587 | | 1,722,964,525 | 19,505,300,941 | 5,422,000,000 | 5,422,000,000 | | |
| | | | | | Petróleo y Gas Natural (Hidrocarburos) | 59,041,182,486 | 34,113,881,545 | 24,322,419,433 | 8,068,497,587 | | 1,722,964,525 | 19,505,300,941 | 5,422,000,000 | 5,422,000,000 | | |
| | | | | 230 | Entorno ecológico | 4,437,996 | 4,437,996 | | 4,437,996 | | | | | | | |
| | | | | E012 | Operación y mantenimiento de la infraestructura en ecología | 4,437,996 | 4,437,996 | | 4,437,996 | | | | | | | |
| | | | | 231 | Personal activo y jubilado saludable y con calidad de vida | 13,669,582,726 | 13,669,582,726 | 9,808,744,405 | 3,806,808,592 | | 54,029,729 | | | | | |
| | | | | E013 | Servicios médicos al personal de PEMEX | 13,669,582,726 | 13,669,582,726 | 9,808,744,405 | 3,806,808,592 | | 54,029,729 | | | | | |
| | | | | 232 | Pensiones y jubilaciones | 19,505,300,941 | | | | | | 19,505,300,941 | | | | |
| | | | | J002 | Aportaciones para pago de pensiones y jubilaciones | 19,505,300,941 | | | | | | 19,505,300,941 | | | | |
| | | | | 233 | Servicios de telecomunicaciones en PEMEX | 2,471,545,319 | 1,712,125,283 | 935,173,770 | 776,951,513 | | | | 759,420,036 | 759,420,036 | | |
| | | | | E014 | Prestación de servicios de telecomunicaciones internos a PEMEX | 1,712,125,283 | 1,712,125,283 | 935,173,770 | 776,951,513 | | | | | | | |
| | | | | K029 | Programas de adquisiciones | 759,420,036 | | | | | | | 759,420,036 | 759,420,036 | | |
| | | | | 234 | Gestión corporativa a las empresas productivas subsidiarias de PEMEX | 23,390,315,504 | 18,727,735,540 | 13,578,501,258 | 3,480,299,486 | | 1,668,934,796 | | 4,662,579,964 | 4,662,579,964 | | |
| | | | | E015 | Prestación de servicios corporativos | 10,309,085,097 | 10,309,085,097 | 7,332,604,222 | 1,688,713,135 | | 1,287,767,740 | | | | | |
| | | | | K012 | Proyectos de infraestructura social de asistencia y seguridad social | 36,501,323 | | | | | | | 36,501,323 | 36,501,323 | | |
| | | | | K014 | Otros proyectos de infraestructura social | 25,215,498 | | | | | | | 25,215,498 | 25,215,498 | | |
| | | | | K027 | Mantenimiento de infraestructura | 2,237,081,323 | | | | | | | 2,237,081,323 | 2,237,081,323 | | |
| | | | | K028 | Estudios de preinversión | 5,157,500 | | | | | | | 5,157,500 | 5,157,500 | | |
| | | | | K029 | Programas de adquisiciones | 2,304,726,494 | | | | | | | 2,304,726,494 | 2,304,726,494 | | |
| | | | | K030 | Otros proyectos de infraestructura | 53,897,826 | | | | | | | 53,897,826 | 53,897,826 | | |
| | | | | M001 | Actividades de apoyo administrativo | 8,418,650,443 | 8,418,650,443 | 6,245,897,036 | 1,791,586,351 | | 381,167,056 | | | | | |

