

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
 (pesos 2017)

SEPTIEMBRE DE 2016

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2015	2016	2017	2018	2019	2020	Otros Años
TOTAL	4,860,651,663,700	1,393,082,373,754	104,052,625,140	102,351,650,659	151,256,997,661	171,287,945,010	177,460,199,532	2,761,159,871,944
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	53,008,576,868	19,070,748,661	1,096,776,524	1,381,938,420	2,216,705,745	2,283,171,464	2,351,705,002	24,607,531,052
2 CC Altamira II	114,856,739,317	65,056,359,937	2,860,666,934	2,440,260,234	4,676,527,660	4,594,332,386	4,757,032,948	30,471,559,218
3 CC Bajío	134,100,654,907	83,029,650,331	3,832,989,487	3,284,675,039	4,751,708,447	4,751,708,447	4,751,708,447	29,698,214,709
4 CC Campeche	58,803,906,149	29,755,571,926	2,475,466,312	2,239,027,974	2,336,048,633	2,336,048,633	2,336,048,633	17,325,694,038
5 CC Hermosillo	65,950,971,803	39,879,600,285	2,248,407,650	1,739,932,891	2,499,965,768	2,499,965,768	2,499,965,768	14,583,133,673
6 CT Mérida III	106,127,444,336	62,974,979,095	2,802,485,440	3,691,622,137	4,582,294,708	4,582,294,708	4,582,294,708	22,911,473,540
7 CC Monterrey III	114,129,036,575	63,929,770,206	3,975,233,780	2,731,226,132	4,701,933,006	4,701,933,006	4,701,933,006	29,387,007,439
8 CC Naco-Nogales	72,425,157,567	39,125,688,509	2,184,214,739	2,347,559,733	2,676,057,734	2,676,500,841	2,676,353,144	20,738,782,867
9 CC Río Bravo II	107,787,694,440	58,919,335,128	3,361,603,226	2,463,405,689	4,738,710,699	4,738,710,699	4,738,710,699	28,827,218,300
10 CC Mexicali	93,841,595,641	41,350,741,692	2,529,514,027	2,364,201,266	4,497,366,268	4,497,366,268	4,497,366,268	34,105,039,852
11 CC Saltillo	58,100,707,611	32,556,346,928	2,650,777,794	1,853,045,629	2,359,680,900	2,359,680,900	2,359,680,900	13,961,494,560
12 CC Tuxpan II	113,813,409,879	72,502,828,281	4,050,605,487	3,373,534,590	3,844,820,576	4,060,169,512	3,670,532,666	22,310,918,767
13 TRN Gasoducto Cd. Pemex-Valladolid	30,706,942,248	18,902,097,500	725,402,724	223,816,909	1,442,897,009	1,270,824,632	1,374,068,062	6,767,835,412
15 CC Altamira III y IV	272,861,452,724	112,983,761,190	7,003,387,709	7,349,521,747	11,527,224,329	11,976,089,513	12,161,602,727	109,859,865,509
16 CC Chihuahua III	61,570,090,869	32,001,868,381	1,942,854,879	1,636,383,490	2,417,579,918	2,417,579,918	2,417,579,918	18,736,244,365
17 CC La Laguna II	130,597,061,299	63,051,012,317	4,777,681,823	4,129,482,176	4,755,496,592	4,755,496,592	4,755,496,592	44,372,395,207
18 CC Río Bravo III	106,650,911,284	45,775,056,721	4,501,574,385	3,840,215,224	4,636,648,892	4,636,353,482	4,636,796,588	38,624,265,992
19 CC Tuxpan III y IV	243,750,501,451	125,718,646,075	6,207,294,378	6,085,570,356	10,204,408,724	9,989,798,287	10,380,616,739	75,164,166,892
20 CC Altamira V	260,439,341,114	90,408,690,463	10,450,412,756	10,692,465,570	10,698,753,477	10,698,753,477	10,698,753,477	116,791,511,894
21 CC Tamazunchale	245,670,374,035	90,841,462,416	8,987,407,468	6,238,879,976	9,922,430,531	9,915,670,536	9,913,058,733	109,851,464,375
24 CC Río Bravo IV	116,441,488,786	48,555,938,187	4,190,761,441	3,457,628,366	4,884,089,967	4,884,089,967	4,884,089,967	45,584,890,891
25 CC Tuxpan V	128,255,093,839	53,197,412,142	4,310,685,552	2,997,186,275	4,927,261,692	4,927,261,692	4,927,261,692	52,968,024,794
26 CC Valladolid III	124,328,023,655	51,195,197,484	2,670,354,180	2,492,655,270	5,034,806,928	5,034,806,928	5,034,806,928	52,865,395,937
28 CCC Norte II	187,713,893,132	8,214,920,346	3,937,478,180	3,720,916,884	6,005,337,963	6,299,928,710	6,512,473,771	153,022,837,278
29 CCC Norte	169,423,758,803	33,082,957,473	4,635,642,881	4,087,952,449	5,650,475,200	5,889,555,200	6,083,846,400	109,993,329,200
31 CE La Venta III	10,269,393,214	1,504,223,197	1,590,490,278	863,705,035	467,228,058	478,602,367	501,180,893	4,863,963,386
33 CE Oaxaca I	12,128,655,541	1,588,922,188	1,222,325,895	709,076,003	612,051,852	639,348,682	667,026,991	6,689,903,930
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	37,033,281,767	7,908,586,695	2,830,129,211	1,775,751,633	1,431,181,745	1,486,634,098	1,565,957,471	20,035,040,914
36 CC Baja California III	94,337,426,379			2,235,447,828	2,435,828,516	2,649,940,343	2,816,583,472	84,199,626,220
38 CC Norte III (Juárez)	428,631,341,770			8,632,093,239	11,732,878,193	12,702,162,590	12,932,232,198	382,631,975,550
40 CE Sureste I	37,531,132,872			1,272,472,495	1,287,077,359	1,365,452,117	1,423,632,046	32,182,498,855
42 CC Noroeste	316,631,902,401					6,429,173,930	7,969,750,514	302,232,977,957
43 CC Noreste	425,295,348,381					8,598,919,668	11,847,455,942	404,848,972,771

Cuadro 25

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45 CC Topolobampo III	255,910,664,073				4,880,055,036	6,773,441,906	6,735,363,618	237,521,803,513
49 CE Sureste IV y V	71,527,688,970				2,421,465,536	3,386,177,743	3,297,232,604	62,422,813,087

Cuadro 25