

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017
FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR
SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS
 (pesos 2017)

SEPTIEMBRE DE 2016

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 1							
Nombre del Proyecto	Suma	Acumulado Hasta 2015	2016	2017	2018	2019	2020	Otros Años	
TOTAL	1,341,087,235,212	523,661,328,426	14,976,531,672	28,876,420,504	53,628,646,988	50,344,580,404	54,359,038,345	615,240,688,873	
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	30,639,112,218	3,136,295,541	128,129,697	464,723,583	1,864,518,785	1,923,894,819	1,985,411,583	21,136,138,210	
2 CC Altamira II	46,993,530,312	27,123,490,666	694,148,895	433,463,555	1,953,170,074	1,761,201,201	1,965,258,217	13,062,797,704	
3 CC Bajío	51,436,405,055	29,360,363,782	110,414,203	866,031,679	2,285,667,907	2,284,486,302	2,283,452,393	14,245,988,789	
4 CC Campeche	19,956,916,568	9,093,699,417	414,998,595	791,431,519	706,881,265	723,540,979	725,825,569	7,500,539,224	
5 CC Hermosillo	24,922,345,279	16,080,390,527	359,807,777	331,221,607	957,452,878	916,059,306	979,066,466	5,298,346,718	
6 CT Mérida III	38,972,502,797	22,456,115,822	558,847,783	1,672,047,816	1,967,941,922	1,899,313,922	1,844,273,922	8,573,961,610	
7 CC Monterrey III	49,668,746,306	27,745,668,056	937,972,721	864,225,396	2,182,768,151	1,864,977,631	2,231,856,951	13,841,277,400	
8 CC Naco-Nogales	26,119,162,329	16,872,314,611	354,657,159	560,634,107	773,069,566	752,415,290	783,004,819	6,023,066,777	
9 CC Río Bravo II	39,668,777,688	23,503,988,627	885,700,393	286,368,124	1,437,183,393	1,312,232,754	1,843,619,393	10,399,685,004	
10 CC Mexicali	28,859,624,289	8,276,779,181	705,823,457	557,798,377	1,826,792,118	1,826,005,011	1,820,491,465	13,845,934,680	
11 CC Saltillo	21,406,674,766	13,242,019,407	529,719,511	479,934,097	514,588,912	632,737,896	869,940,912	5,137,734,031	
12 CC Tuxpan II	44,577,881,296	31,677,898,331	615,425,917	540,353,690	1,347,243,699	1,465,017,017	1,214,903,045	7,717,039,597	
13 TRN Gasoducto Cd. Pemex-Valladolid	9,571,091,510	4,394,825,163	524,374,181	65,377,131	657,841,399	485,803,422	589,064,052	2,853,806,162	
15 CC Altamira III y IV	110,833,914,509	40,334,253,515	348,093,141	2,270,018,606	5,100,397,322	4,946,206,735	5,399,457,643	52,435,987,547	
16 CC Chihuahua III	20,964,700,444	12,640,740,510	375,997,686	250,083,076	581,854,895	528,534,895	793,070,895	5,794,418,487	
17 CC La Laguna II	34,420,793,268	22,831,538,923	335,750,370	791,468,985	805,321,028	805,424,228	804,877,922	8,046,411,812	
18 CC Río Bravo III	35,619,499,135	14,157,113,756	639,686,977	1,169,352,302	1,603,971,604	1,690,995,692	1,577,117,759	14,781,261,045	
19 CC Tuxpan III y IV	82,847,564,909	45,790,446,985	535,653,847	282,314,877	3,841,447,397	3,612,548,663	3,445,243,420	25,339,909,720	
20 CC Altamira V	89,318,438,307	29,635,747,072	591,361,272	676,371,791	3,463,458,632	4,546,972,632	4,515,961,032	45,888,565,876	
21 CC Tamazunchale	96,667,326,714	36,344,147,546	680,202,713	967,951,530	3,252,103,227	4,223,077,232	4,525,404,229	46,674,440,237	
24 CC Río Bravo IV	41,228,578,314	19,106,962,294	280,196,026	439,871,564	1,048,686,976	1,472,093,924	1,622,504,914	17,258,262,616	
25 CC Tuxpan V	53,030,021,726	24,202,057,965	419,358,193	324,133,483	1,342,891,841	1,341,567,441	2,213,263,441	23,186,749,362	
26 CC Valladolid III	53,675,485,365	24,330,799,463	531,307,659	733,814,525	2,079,922,780	2,231,815,980	2,215,252,380	21,552,572,578	
28 CCC Norte II	8,972,557,205	1,413,390,571	834,371,542	1,114,319,346	244,202,992	261,325,845	278,792,168	4,826,154,741	
29 CCC Norte	41,635,131,175	16,896,796,422	1,125,719,538	1,133,351,413	607,984,155	711,297,641	769,529,926	20,390,452,080	
31 CE La Venta III	1,896,479,682	310,733,850	651,011,354	120,163,891	70,059,212	80,014,727	101,142,244	563,354,404	
33 CE Oaxaca I	4,903,212,785	636,115,933	445,617,064	190,485,176	214,568,349	240,489,248	266,750,328	2,909,186,687	
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	8,068,611,202	2,066,634,490	362,184,001	309,857,052	76,822,510	124,436,754	195,922,035	4,932,754,360	
36 CC Baja California III	13,213,733,673			890,552,613	430,208,024	528,320,337	592,371,229	10,772,281,470	
38 CC Norte III (Juárez)	73,154,982,550			8,381,030,404	9,298,250,199	2,237,614,229	2,044,397,873	51,193,689,845	
40 CE Sureste I	2,518,837,623			917,669,189	56,712,167	60,195,803	62,777,042	1,421,483,422	
42 CC Noroeste	54,057,005,392					874,725,536	1,174,429,082	52,007,850,774	
43 CC Noreste	37,916,142,664					844,988,924	1,545,336,955	35,525,816,785	
45 CC Topolobampo III	29,519,397,223				871,057,260	923,472,243	952,483,605	26,772,384,115	
49 CE Sureste IV y V	13,832,050,934				163,606,349	210,776,145	126,783,436	13,330,885,004	

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